

(DEPARTMENT OF AGRARIAN REFORM-Province of Occidental Mindoro) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
I. Support to Operations Div.-MANDATORIES										
50203090 00	Fuel, oil & lubricants	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	840,000.00	840,000.00
10404020	Accountable Forms	STOD	NP-53.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	10,000.00	10,000.00
50203010 00	Utilities - Water	STOD	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	108,000.00	108,000.00
50204020 00	Electricity	STOD	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	1,044,000.00	1,044,000.00
50205020 02	Landline	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	200,000.00	200,000.00
502050201 00	Mobile	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	500,000.00	500,000.00
50205030 00	Internet	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	240,000.00	240,000.00
50205010 00	Postage	STOD	NP-53.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	100,000.00	100,000.00
50205040 00	cable	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	10,000.00	10,000.00
50299051 00	Rent -Office Building	STOD	NP-53.10 Lease of Real Property and Venue	11/10-16/2021	11/16/2021	11/20/2021	11/23/2021	GoP	924,000.00	924,000.00
50212030 00	Security	STOD	Public Bidding	11/11-18/2021	12/4/2021	12/10/2021	12/14/2021	GoP	696,000.00	696,000.00
50212990 00	other General Services	STOD	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	650,000.00	650,000.00
50213050-02	Repair & Maintenance-Office Equipment	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00
50213050-03	ICT	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00
50213050-01	Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	225,000.00	225,000.00
	Furniture and Fixture	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00
50299020	Printing and Publication	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00
Land Tenure Services										
50202010 00	Training/seminars/conferences-2nd Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP		-00
50202010 00	Training/seminars/conferences-3rd Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP		-00
50202010 00	Training/seminars/conferences-4th Quarter	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP		-00
	Consulting Services-Subd. Survey	LTS	NP-53.9 - Small Value Procurement	3/21-25/2022	25/03/2022	3/30/2022	3/30/2022	GoP	2,161,000.00	2,161,000.00
Agrarian Legal Services										
50202010 00	Training/seminars/conferences-1st Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	88,000.00	88,000.00
50202010 00	Training/seminars/conferences-2nd Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	86,000.00	86,000.00
	Training/seminars/conferences-3rd Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00
	Training/seminars/conferences-4th Quarter	ALS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	-00	-00
50213050-03	Repairs and Maintenance-ICT	ALS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	54,000.00	54,000.00
	Legal Services/ Notary	ALS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP		-00
DAR Adjudication Board										
50202010 00	Training/seminars/conferences-1st Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00
	Training/seminars/conferences-2nd Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00
	Training/seminars/conferences-3rd Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,000.00	28,000.00

	Training/seminars/conferences-4th Quarter	DARAB	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	-00	-00
50213050-03	Repairs and Maintenance	DARAB	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00
	Technical Advisory Support Services									
50202010 00	Training/seminars/conferences-1st Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	148,000.00	148,000.00
	Training/seminars/conferences-2nd Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	627,000.00	627,000.00
	Training/seminars/conferences-3rd Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	269,000.00	269,000.00
	Training/seminars/conferences-4th Quarter	TASS	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00
50213050-03	Repairs and Maintenance	TASS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00
	Farm Machinery and Equipment/ Implement under EPahP	TASS	NP-53.9 - Small Value Procurement	5/3-6/2021	5/6/2021	5/7/2021	5/7/2021	GoP	900,000.00	900,000.00
	Farm Machinery and Equipment/ Implement under CRFP	TASS	Public Bidding	5/3-10/2021	5/23/2021	5/26/2021	5/27/2021	GoP	2,250,000.00	2,250,000.00
	DARPO Office Supplies and Equipments									
	PS-DBM	DAR	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	454,945.00	454,945.00
50203010 00	Office supplies- Not Availbale at PS-DBM	DAR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	466,055.00	466,055.00
GRAND TOTAL									13,618,000.00	13,618,000.00

<p>Prepared by:</p> <p style="text-align: center;">MAFHIL K. GARCIA BAC Secretariat</p> <p>Validated by:</p> <p style="text-align: center;">ADELYN M. CABRIEL Budget Officer</p>	<p>End-Users:</p> <table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 50%;">ATTY. JEHAN M. TABAYAG Chief, Legal Div.</td> <td style="text-align: center; width: 50%;">LYDIA S. SARMIENTO Team Leader-LTS</td> </tr> <tr> <td style="text-align: center;">ENGR. REY ARNOLD M. PASTORES CARPO-PBD</td> <td style="text-align: center;">ATTY. PACITO M. CANONoy RARAD</td> </tr> <tr> <td colspan="2" style="text-align: center;">MARIA SHARON B. DESEAR CAO</td> </tr> </table>	ATTY. JEHAN M. TABAYAG Chief, Legal Div.	LYDIA S. SARMIENTO Team Leader-LTS	ENGR. REY ARNOLD M. PASTORES CARPO-PBD	ATTY. PACITO M. CANONoy RARAD	MARIA SHARON B. DESEAR CAO		<p>Recommending Approval Bids and Awards Committee (BAC):</p> <table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 50%;">MAXIMA M. GRIEGO Member</td> <td style="text-align: center; width: 50%;">LYDIA S. SARMIENTO Member</td> </tr> <tr> <td style="text-align: center;">RODRIGO P. MAZO Member</td> <td style="text-align: center;">MARIA SHARON B. DESEAR Vice-Chairman</td> </tr> <tr> <td colspan="2" style="text-align: center;">ENGR. REY ARNOLD M. PASTORES Chairman</td> </tr> </table>	MAXIMA M. GRIEGO Member	LYDIA S. SARMIENTO Member	RODRIGO P. MAZO Member	MARIA SHARON B. DESEAR Vice-Chairman	ENGR. REY ARNOLD M. PASTORES Chairman	
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Approved by:

NOMER Q. SEBASTIAN
Head of Procuring Entity (HOPE)