

Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks description of Program/Activity/Project (brief) |
|-----------------------|---|------------------|---|--|-------------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10000000000000 | GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | GASS | | Monthly | Monthly | Monthly | Monthly | GoP | 500,000.00 | 500,000.00 | | Travelling Expenses by STOD |
| 5020201002 | Training and Scholarship Expenses | GASS | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 240,000.00 | 240,000.00 | | Trainings to be conducted and attended by STOD |
| 2020301002 | Office Supplies Expenses | GASS | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 170,000.00 | 170,000.00 | | Office Supplies to be procured by STOD |
| 5020302000 | Accountable Forms Expenses | GASS | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 9,000.00 | 9,000.00 | | Checkbooks to be procured at Land Bank to be used at Cashier's Office |
| 5020309000 | Fuel Oil and Lubricants Expenses | GASS | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 80,000.00 | 80,000.00 | | Oil, Gasoline and Lubricants to be procured by STOD |
| 5020399000 | Other Supplies and Materials Expenses | GASS | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 15,000.00 | 15,000.00 | | Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD |
| 5020401000 | Water Expenses | GASS | NP-53.5 Agency-to-Agency | Monthly | Monthly | Monthly | Monthly | GoP | 66,000.00 | 66,000.00 | | Water Consumption Expenses for DARPO-Bangued Water District Subscriber |
| 5020402000 | Electricity Expenses | GASS | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 477,000.00 | 477,000.00 | | Electricity Consumption Expenses for DARPO-ABRECC Subscriber |
| 5020501000 | Postage and Courier Services | GASS | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | | Postage and courier Services for use at STOD |
| 5020502001 | Telephone Expenses-Mobile | GASS | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 156,000.00 | 156,000.00 | | Cellcard for Mobile Phone Loads at STOD |
| 5020502002 | Telephone Expenses-Landline | GASS | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 80,000.00 | 80,000.00 | | 1 Landline Subscription Expenses for DARPO-PLDT Subscriber |
| 5020503000 | Internet Subscription Expenses | GASS | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 70,000.00 | 70,000.00 | | 2 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber |
| | Janitorial Services | GASS | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 110,000.00 | 110,000.00 | | Janitorial Services (Contract of Service) |
| 5021102000 | Auditing Services | GASS | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses |
| 5021199000 | Other Professional Services | GASS | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 696,000.00 | 696,000.00 | | 3 Contracts of Service for Admin and Finance |
| 5021203000 | Security Services | GASS | NP-53.9 - Small Value Procurement | EO OCTOBER | 2nd Week of NOV | 3rd Week of NOV | 3rd Week of NOV | GoP | 496,000.00 | 496,000.00 | | 3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO |
| 5021305002 | Repairs and Maintenance -Office Equipment | GASS | Shopping | as needed | as needed | as needed | as needed | GoP | 50,000.00 | 50,000.00 | | Repairs and Maintenance for Office Equipments at STOD |
| 5021308004 | Repairs and Maintenance -ICT Equipment | GASS | Shopping | as needed | as needed | as needed | as needed | GoP | 10,000.00 | 10,000.00 | | Repairs and Maintenance for ICT Equipment at STOD |
| 5021308001 | Repairs and Maintenance-Motor Vehicles | GASS | Shopping | as needed | as needed | as needed | as needed | GoP | 100,000.00 | 100,000.00 | | Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD |
| 5021501001 | Taxes, Duties and Licenses | GASS | NP-53.5 Agency-to-Agency | Yearly | Yearly | Yearly | Yearly | GoP | 10,000.00 | 10,000.00 | | Postage and courier Services for use at STOD |
| 5021502000 | Fidelity Bond Premiums | GASS | NP-53.5 Agency-to-Agency | Yearly | Yearly | Yearly | Yearly | GoP | 85,000.00 | 85,000.00 | | Fidelity Bond Premiums for Accountable Officials and Employees at STOD |
| 5021503000 | Insurance Expense | GASS | NP-53.5 Agency-to-Agency | Yearly | Yearly | Yearly | Yearly | GoP | 55,000.00 | 55,000.00 | | Insurance Expenses for Vehicles, motorcycles and equipments by STOD |
| 5029903000 | Representation Expenses | GASS | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | 91,000.00 | 91,000.00 | | Representation expenses for Joint DARPO activities and other representations that require compliance or as maybe deemed necessary |
| 5029905001 | Rents/Lease Expenses-Building and Structures | GASS | NP-53.10 Lease of Real Property and Venue | EO OCTOBER | 2nd Week of NOV | 3rd Week of NOV | 3rd Week of NOV | GoP | 965,000.00 | 965,000.00 | | Rents/Lease Expenses for Office Building-Rosario Diocesan Complex |
| 5029905003 | Rents/Lease Expenses-Motor Vehicle | GASS | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 40,000.00 | 40,000.00 | | Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars, conferences and other activities |
| 5029902000 | Printing and Publication Expenses | GASS | Shopping | as needed | as needed | as needed | as needed | GoP | 10,000.00 | 10,000.00 | | Printing and Publication Expenses at STOD |
| | TOTAL FOR GAS | | | | | | | | 4,571,000.00 | 4,571,000.00 | | |
| 32010000000000 | AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP) | | | | | | | | | | | |
| | A. ADJUDICATION OF AGRARIAN REFORM CASES | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | AJDP | | Monthly | Monthly | Monthly | Monthly | GoP | 90,000.00 | 90,000.00 | | Travelling Expenses by DARAB |
| 5020201002 | Training Expenses | AJDP | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | | Trainings to be conducted and attended by DARAB such as Quarterly, Semestral and Year-End Assessments, LCMS data Updating Activities, Sheriffs and COBs Seminars and Conferences, Mediation Seminars and other similar activities. |
| 5020301002 | Office Supplies Expenses | AJDP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 65,000.00 | 65,000.00 | | Office Supplies to be procured by DARAB |
| 5020309000 | Fuel Oil and Lubricants Expenses | AJDP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | | Oil, Gasoline and Lubricants to be procured by DARAB |
| 5020399000 | Other Supplies and Materials Expenses-Tshirts and other uniforms to be used for cultural activities | AJDP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 6,000.00 | 6,000.00 | | Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by DARAB such as Office Tshirts and Uniforms for Cultural Activities |
| 5020501000 | Postage and Courier Services | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | 6,000.00 | 6,000.00 | | Postage and courier Services for use by DARAB |
| 5020502001 | Telephone Expenses-Mobile | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Cellcard for Mobile Phone for consumption by DARAB |
| 5020503000 | Internet Subscription Expenses | AJDP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Internet Subscription Expenses for DARAB-PLDT Fiber Subscriber |
| 5021305002 | Repairs and Maintenance -Office Equipment | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | 5,000.00 | 5,000.00 | | Repairs and Maintenance for Office Equipment at DARAB |
| 5021308004 | Repairs and Maintenance -ICT Equipment | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | 3,000.00 | 3,000.00 | | Repairs and Maintenance for ICT Equipment at DARAB |
| 5021308001 | Repairs and Maintenance-Motor Vehicles | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | 4,000.00 | 4,000.00 | | Repairs and Maintenance for Motor Vehicle |
| 5029902000 | Printing and Publication Expenses | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | 3,000.00 | 3,000.00 | | Printing and Publication Expenses at DARAB |
| 5029903000 | Representation Expenses | AJDP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 8,000.00 | 8,000.00 | | Representation Expenses to be used by DARAB such as conduct of Mediation Activities and DARAB Hearings |
| 5021199000 | Other Professional Services | AJDP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 200,000.00 | 200,000.00 | | For Hiring of Contract of Service at DARAB Office |
| | TOTAL FOR ADJUDICATION OF AR CASES | | | | | | | | 500,000.00 | 500,000.00 | | |
| | B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | AJDP | | Monthly | Monthly | Monthly | Monthly | GoP | 469,000.00 | 469,000.00 | | Travelling Expenses by ALSP for ALA |





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|------------------|--|------------------|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 5020201002 | Training Expenses | AJDP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | | 30,000.00 | 30,000.00 | | Trainings to be conducted and attended by ALSP |
| 5020301002 | Office Supplies Expenses | AJDP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 153,000.00 | 153,000.00 | | Office Supplies to be procured by ALSP |
| 5020501000 | Postage and Courier Services | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 3,000.00 | 3,000.00 | | Postage and courier Services for use by ALSP |
| 5021101000 | Legal Services | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 40,000.00 | 40,000.00 | | Notarial Services and other Legal Services Expense by ALSP |
| 5021305002 | Repairs and Maintenance -Office Equipment | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | | 15,000.00 | 15,000.00 | | Repairs and Maintenance for Office Equipment at ALSP |
| 5021306001 | Repairs and Maintenance-Motor Vehicles | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | | 10,000.00 | 10,000.00 | | Repairs and Maintenance for Motor Vehicles |
| 5020399000 | Other Supplies and Materials Expenses | AJDP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 8,000.00 | 8,000.00 | | Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ALSP |
| 5020502001 | Telephone Expenses-Mobile | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 12,000.00 | 12,000.00 | | Cellcard for Mobile Phone Loads at ALSP |
| 5020503000 | Internet Subscription Expenses | AJDP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | | 30,000.00 | 30,000.00 | | Internet Subscription Expenses for ALSP-PLDT Fiber Subscriber |
| 5020309000 | Fuel Oil and Lubricants Expenses | AJDP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | | 13,000.00 | 13,000.00 | | Oil, Gasoline and Lubricants to be procured by ALSP |
| 5029902000 | Printing and Publication Expenses | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | | 13,000.00 | 13,000.00 | | Printing and Publication Expenses at ALSP |
| 5029903000 | Representation Expenses | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 30,000.00 | 30,000.00 | | Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal |
| 5029901000 | Advertising Expenses | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | | 2,000.00 | 2,000.00 | | Advertising Expenses by ALSP |
| 5021199000 | Other Professional Services | AJDP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | | 200,000.00 | 200,000.00 | | For Hiring of Contract of Service at Legal Office |
| | TOTAL FOR PROVISION OF ALA | | | | | | | | | 1,028,000.00 | 1,028,000.00 | | |
| | C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION (ALI) | | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | AJDP | | Monthly | Monthly | Monthly | Monthly | GoP | | 90,000.00 | 90,000.00 | | Travelling Expenses by ALSP for ALI |
| 5020201002 | Training Expenses | AJDP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | | 10,000.00 | 10,000.00 | | Trainings to be conducted and attended by ALSP |
| 5020301002 | Office Supplies Expenses | AJDP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 59,000.00 | 59,000.00 | | Office Supplies to be procured by ALSP |
| 5020501000 | Postage and Courier Services | AJDP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 3,000.00 | 3,000.00 | | Postage and courier Services for use by ALSP |
| 5021101000 | Legal Services | AJDP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 25,000.00 | 25,000.00 | | Notarial Services and other Legal Services Expense by ALSP |
| 5021305002 | Repairs and Maintenance -Furniture and Fixture | AJDP | Shopping | as needed | as needed | as needed | as needed | GoP | | 10,000.00 | 10,000.00 | | Repairs and Maintenance for Furniture and Fixtures |
| 5029903000 | Representation Expenses | AJDP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 40,000.00 | 40,000.00 | | Representation Expenses to be used by Legal Division Activities |
| | TOTAL FOR PROVISION OF ALI | | | | | | | | | 237,000.00 | 237,000.00 | | |
| | TOTAL FOR AGRARIAN JUSTICE DELIVERY PROGRAM | | | | | | | | | 1,765,000.00 | 1,765,000.00 | | |
| 3101000000000000 | LAND TENURE SERVICES PROGRAM (LTSP) | | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | LTSP | | Monthly | Monthly | Monthly | Monthly | GoP | | 35,000.00 | 35,000.00 | | Travelling Expenses by LTS Personnel |
| | TOTAL FOR LAND TENURE SERVICES PROGRAM | | | | | | | | | 35,000.00 | 35,000.00 | | |
| 3301000000000000 | AGRARAIN REFROM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP) | | | | | | | | | | | | |
| | 1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES | | | | | | | | | | | | |
| | 1.1. IT-Enabled Maturity Assessment (ITEMA) | | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | | | Monthly | Monthly | Monthly | Monthly | GoP | | 24,000.00 | 24,000.00 | | Travelling Expenses by ARBDSP for ITEMA |
| 5020201002 | Training Expenses | ARBDSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | | 42,000.00 | 42,000.00 | | Trainings to be conducted and attended by ARBDSP for ITEMA |
| 5020301002 | Office Supplies Expenses | ARBDSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 10,000.00 | 10,000.00 | | Office Supplies to be procured by ARBDSP for ITEMA |
| 5020309000 | Fuel Oil and Lubricants Expenses | ARBDSP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | | 5,000.00 | 5,000.00 | | Oil, Gasoline and Lubricants to be procured by ARBDSP for ITEMA |
| 5020502001 | Telephone Expenses-Mobile | ARBDSP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 10,000.00 | 10,000.00 | | Cellcard for Mobile Phone Loads for ITEMA Use |
| 5029903000 | Internet Subscription Expenses | ARBDSP | Direct Contracting | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 5,000.00 | 5,000.00 | | Representation Expenses for Itema Activities |
| | Total for IT-Enabled Maturity Assessment (ITEMA) | | | | | | | | | 96,000.00 | 96,000.00 | | |
| | 1.2. Sustainability Monitoring of Infrastructure Projects | | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSP | | Monthly | Monthly | Monthly | Monthly | GoP | | 8,000.00 | 8,000.00 | | Travelling Expenses by ARBDSP for Monitoring of Infrastructure Projects |
| 5020301002 | Office Supplies Expenses | ARBDSP | Shopping | Quarterly | Quarterly | Quarterly | quarterly | GoP | | 1,000.00 | 1,000.00 | | Office Supplies to be procured by ARBDSP for Sustainability Monitoring of Infrastructure Projects |
| | Total for Sustainability Monitoring of Infrastructure Projects | | | | | | | | | 9,000.00 | 9,000.00 | | |
| | 1.3. Supervision, Management, Monitoring & Evaluation | | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSP | | Monthly | Monthly | Monthly | Monthly | GoP | | 30,000.00 | 30,000.00 | | Travelling Expenses by ARBDSP for Supervision Management Monitoring and Evaluation |
| 5020201002 | Training Expenses | ARBDSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | | 15,000.00 | 15,000.00 | | Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring |
| 5020309000 | Fuel Oil and Lubricants Expenses | ARBDSP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | | 15,000.00 | 15,000.00 | | Oil, Gasoline and Lubricants to be procured by ARBDSP for SMME |
| 5020399000 | Other Supplies andnd Materials Expenses | ARBDSP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 20,000.00 | 20,000.00 | | Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ARBDSP for SMME |
| 5020502001 | Telephone Expenses-Mobile | ARBDSP | Shopping | Monthly | Monthly | Monthly | Monthly | GoP | | 50,000.00 | 50,000.00 | | Cellcard for Mobile Phone loads at ARBDSP for SMME |
| 5020503000 | Internet Subscription Expenses | ARBDSP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | | 25,000.00 | 25,000.00 | | Internet Subscription Expenses for ARBDSP-PLDT Fiber Subscriber |
| 5021305002 | Repairs and Maintenance -ICT | ARBDSP | Shopping | as needed | as needed | as needed | as needed | GoP | | 2,000.00 | 2,000.00 | | Repairs and Maintenance for Office Equipment at ARBDSP |
| 5021308004 | Repairs and Maintenance -Motor Vehicle | ARBDSP | Shopping | as needed | as needed | as needed | as needed | GoP | | 3,000.00 | 3,000.00 | | Repairs and Maintenance for Motor Vehicle |
| 5029903000 | Representation Expenses | ARBDSP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 20,000.00 | 20,000.00 | | Representation Expenses to be used by PSD Division Activities |
| | Total for Supervision, Management and Monitoring | | | | | | | | | 180,000.00 | 180,000.00 | | |
| | OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES | | | | | | | | | 285,000.00 | 285,000.00 | | |
| | 2. SOCIAL INFRASTRUCTURE BUILDING | | | | | | | | | | | | |
| | 2.1. ARC Cluster Development | | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks description of Program/Activity/Project (brief) |
|------------|---|------------------|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/RE | Submission/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Travelling Expenses by ARBOSP for ARC Cluster Development |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 9,000.00 | 9,000.00 | | Trainings to be conducted and attended by ARBOSP for ARC Cluster Development |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 1,000.00 | 1,000.00 | | Office Supplies to be procured by ARBOSP for ARC Cluster Development |
| | Total for ARC Development Plans | | | | | | | | 30,000.00 | 30,000.00 | | |
| | 2.2. Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment-related activities | | | | | | | | | | | |
| | 2.2.1. Gender Inclusive Organizational Development and Strengthening | | | | | | | | | | | |
| | 2.2.1.1. Strengthening of Existing ARBOs | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 274,000.00 | 274,000.00 | | Travelling Expenses by ARBOSP for Organizational Development and Strengthening |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 252,000.00 | 252,000.00 | | Trainings to be conducted and attended by ARBOSP for Organizational Development and Strengthening |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 47,000.00 | 47,000.00 | | Office Supplies to be procured by ARBOSP for Organizational Development and Strengthening |
| 5021305002 | Other Professional Services | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 40,000.00 | 40,000.00 | | Professional Services for ARBOSP under Strengthening of ARBOs |
| | Total for Strengthening of Existing ARBOs | | | | | | | | 613,000.00 | 613,000.00 | | |
| | 2.2.1.2. Formation of New ARBOs | | | | | | | | | | | |
| | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 34,000.00 | 34,000.00 | | Travelling Expenses by ARBOSP for Formation of New ARBOs |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 8,000.00 | 8,000.00 | | Trainings to be conducted and attended by ARBOSP for Formation of New ARBOs |
| 5020301002 | Office Supplies Expenses | ARBOSP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 2,000.00 | 2,000.00 | | Office Supplies to be procured by ARBOSP for formation of new ARBOs |
| | Total for Formation of New ARBOs | | | | | | | | 44,000.00 | 44,000.00 | | |
| | Total for Gender Inclusive Organizational Development and Strengthening | | | | | | | | 657,000.00 | 657,000.00 | | |
| | 2.2.2. ARB Membership Recruitment | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 24,000.00 | 24,000.00 | | Travelling Expenses by ARBOSP for ARB Membership and Recruitment |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 2,000.00 | 2,000.00 | | Trainings to be conducted and attended by ARBOSP for ARB Membership Recruitment |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 4,000.00 | 4,000.00 | | Office Supplies to be procured by ARBOSP for ARB Membership Recruitment |
| 5021305002 | Other Professional Services | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Professional Services for ARBOSP under ARB Membership activities |
| | Total for ARB Membership Recruitment | | | | | | | | 50,000.00 | 50,000.00 | | |
| | TOTAL for the Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment-related activities | | | | | | | | 767,000.00 | 767,000.00 | | |
| | OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING | | | | | | | | 737,000.00 | 737,000.00 | | |
| | 3. ENTERPRISE DEVELOPMENT and ECONOMIC SUPPORT | | | | | | | | | | | |
| | 3.1. Gender Responsive Value Chain Enterprise Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision | | | | | | | | | | | |
| | 3.1.1. Development of Products | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 27,000.00 | 27,000.00 | | Travelling Expenses by ARBOSP for Development of Products |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Trainings to be conducted and attended by ARBOSP for Development of Products |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,000.00 | 3,000.00 | | Office Supplies to be procured by ARBOSP for Development of Products |
| | Total for Development of Products | | | | | | | | 60,000.00 | 60,000.00 | | |
| | 3.1.2. Provision of Business Development Services (BDS) | | | | | | | | | | | |
| | 3.1.2.1. Village Level Focused Enterprise Development (VLFED) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 180,000.00 | 180,000.00 | | Travelling Expenses by ARBOSP |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 32,000.00 | 32,000.00 | | Trainings to be conducted and attended by ARBOSP for VLFED |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 48,000.00 | 48,000.00 | | Office Supplies to be procured by ARBOSP for VLFED |
| 5020309000 | Fuel Oil and Lubricants Expenses | ARBOSP | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Oil, Gasoline and Lubricants to be procured by ARBOSP for VLFED |
| 5029903000 | Representation Expenses | ARBOSP | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | | Representation Expenses for VLFED Activities |
| | Total for VLFED | | | | | | | | 300,000.00 | 300,000.00 | | |
| | 3.1.2.2. PBD Lawyering | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 27,000.00 | 27,000.00 | | Travelling Expenses by ARBOSP for PBD Lawyering |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | | Trainings to be conducted and attended by ARBOSP for PBD Lawyering |
| 5020301002 | Office Supplies Expenses | ARBOSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,000.00 | 3,000.00 | | Office Supplies to be procured by ARBOSP for PBD Lawyering |
| | Total PBD Lawyering | | | | | | | | 40,000.00 | 40,000.00 | | |
| | 3.1.2.3. Farm Business School (FBS) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBOSP | | Monthly | Monthly | Monthly | Monthly | GoP | 140,000.00 | 140,000.00 | | Travelling Expenses by ARBOSP for Farm Business School |
| 5020201002 | Training Expenses | ARBOSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Trainings to be conducted and attended by ARBOSP for FBS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks description of Program/Activity/Project (brief) |
|------------|---|------------------|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IB/RE | Submission/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | | Office Supplies to be procured by ARBDSF for FBS |
| | Total for Farm Business School (FBS) | | | | | | | | 200,000.00 | 200,000.00 | | |
| | 3.1.2.4. Partnership Against Hunger and Poverty (PAHP) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 113,000.00 | 113,000.00 | | Travelling Expenses by ARBDSF for PAHP |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Trainings to be conducted and attended by ARBDSF for PAHP |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 37,000.00 | 37,000.00 | | Office Supplies to be procured by ARBDSF for PAHP |
| 5021306001 | Repairs and Maintenance-Motor Vehicles | ARBDSF | Shopping | as needed | as needed | as needed | as needed | GoP | 10,000.00 | 10,000.00 | | Repairs and Maintenance of Motor Vehicles |
| 5029003000 | Representation Expenses | ARBDSF | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | | Representation Expenses by ARBDSF for PAHP |
| | Total for PAHP | | | | | | | | 220,000.00 | 220,000.00 | | |
| | TOTAL FOR PROVISION OF BUSINESS DEVELOPMENT SERVICES | | | | | | | | 760,000.00 | 760,000.00 | | |
| | TOTAL FOR Gender Responsive Value Chain Enterprise Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BES and Support Facility Provision | | | | | | | | 820,000.00 | 820,000.00 | | |
| | 3.2. Marketing Assistance to ARBOs | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 36,000.00 | 36,000.00 | | Travelling Expenses by ARBDSF for Marketing Assistance to ARBOs |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 10,000.00 | 10,000.00 | | Trainings to be conducted and attended by ARBDSF for Marketing Assistance to ARBOs |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 4,000.00 | 4,000.00 | | Office Supplies to be procured by ARBDSF for Marketing Assistance to ARBOs |
| | Total for Marketing Assistance to ARBOs | | | | | | | | 50,000.00 | 50,000.00 | | |
| | 3.3. Provision of Credit and Microfinance Services | | | | | | | | | | | |
| | 3.3.1. Development of ARBOs to become MF Provider | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Travelling Expenses by ARBDSF for the Development of ARBOs to become MF Provider |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 8,000.00 | | Trainings to be conducted and attended by ARBDSF for the Development of ARBOs to become MF Provider |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 4,000.00 | | Office Supplies to be procured by ARBDSF for the Development of ARBOs to become MF Provider |
| 5020390000 | Other Supplies and Materials Expenses | | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | | 17,000.00 | | Other Office Supplies to be procured by ARBDSF for the Development of ARBOs to become MF Provider |
| | Total for Development of ARBOs to become MF Provider | | | | | | | | 49,000.00 | 45,000.00 | | |
| | 3.3.2. Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs) | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 28,000.00 | 28,000.00 | | Travelling Expenses by ARBDSF for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs) |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 8,000.00 | 8,000.00 | | Trainings to be conducted and attended by ARBDSF for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs) |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 14,000.00 | 14,000.00 | | Office Supplies to be procured by ARBDSF for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs) |
| | Total for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs) | | | | | | | | 50,000.00 | 50,000.00 | | |
| | 3.3.3. Access of ARBs and ARBOs to Credit and Microfinance Services | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 5,000.00 | 5,000.00 | | Travelling Expenses by ARBDSF for the Access of ARBs and ARBOs to Credit and Microfinance Services |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 2,000.00 | 2,000.00 | | Trainings to be conducted and attended by ARBDSF for the Access of ARBs and ARBOs to Credit and Microfinance Services |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 3,000.00 | 3,000.00 | | Office Supplies to be procured by ARBDSF for the Access of ARBs and ARBOs to Credit and Microfinance Services |
| | Total for Access of ARBs and ARBOs to Credit and Microfinance Services | | | | | | | | 10,000.00 | 10,000.00 | | |
| | TOTAL FOR Provision of Credit and Microfinance Services | | | | | | | | 109,000.00 | 109,000.00 | | |
| | OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT | | | | | | | | 975,000.00 | 979,000.00 | | |
| | 4. CLIMATE-RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS) | | | | | | | | | | | |
| | 4.1. Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment | | | | | | | | | | | |
| | 4.1.1. Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSF | | Monthly | Monthly | Monthly | Monthly | GoP | 50,000.00 | 50,000.00 | | Travelling Expenses by ARBDSF for sustainable livelihood support for disaster affected areas |
| 5020201002 | Training Expenses | ARBDSF | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Trainings to be conducted and attended by ARBDSF for Sustainable Livelihood support for disaster affected areas |
| 5020301002 | Office Supplies Expenses | ARBDSF | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 70,000.00 | 70,000.00 | | Office Supplies to be procured by ARBDSF for Sustainable Livelihood support for disaster affected areas |
| 5021490000 | Subsidy | ARBDSF | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 250,000.00 | 250,000.00 | | Hard components for Sustainable Livelihood Support for Disaster Affected Areas |
| | Total For Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | 400,000.00 | 400,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|------------------|-----------------------------------|--|--------------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4.1.2. Major Crop Based Block Farm Productivity Enhancement | | | | | | | | | | | |
| 5020101000 | Travelling Expenses | ARBDSP | | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement |
| 5020201002 | Training Expenses | ARBDSP | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement |
| 5020301002 | Office Supplies Expenses | ARBDSP | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | | Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement |
| 5021499000 | Subsidy | ARBDSP | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 150,000.00 | 150,000.00 | | Hard components for Major Crop Based Block Farm Productivity Enhancement |
| | Total For Major Crop Based Block Farm Productivity Enhancement | | | | | | | | 230,000.00 | 230,000.00 | | |
| | Total for Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment | | | | | | | | 630,000.00 | 630,000.00 | | |
| | 4.2. Provision of Farm Machinery & Equipment/Implement and wash facilities | | | | | | | | | | | |
| | 4.2.1. Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | | | | |
| 5021499000 | Subsidy | ARBDSP | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 1,250,000.00 | 1,250,000.00 | | Hard components for Sustainable Livelihood Support for Disaster Affected Areas |
| | Total For Sustainable Livelihood Support for Disaster Affected Areas | | | | | | | | 1,250,000.00 | 1,250,000.00 | | |
| | 4.2.2. Major Crop Based Block Farm Productivity Enhancement | | | | | | | | | | | |
| 5021499000 | Subsidy | ARBDSP | NP-53.9 - Small Value Procurement | as needed | as needed | as needed | as needed | GoP | 1,000,000.00 | 1,000,000.00 | | Hard components for Major Crop Based Block Farm Productivity Enhancement- For Fund Transfer to 2 ARBOs |
| | Total For Major Crop Based Block Farm Productivity Enhancement | | | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| | Total for Provision of Farm Machinery & Equipment/Implement and Wash Facilities | | | | | | | | 2,250,000.00 | 2,250,000.00 | | |
| | OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP) | | | | | | | | 2,880,000.00 | 2,880,000.00 | | |
| | TOTAL FOR ARBDSP | | | | | | | | 4,881,000.00 | 4,881,000.00 | | |
| | OVER ALL TOTAL FOR 2022 | | | | | | | | 11,252,000.00 | 11,252,000.00 | | |

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