Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	S	chedule for Each	Procurement Ad	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		End-User		Advertisement Posting of IB/REI	Submission/Ope ing of Bids	n Notice of Award	Contract Signing		Total	MOOE	со	description of Program/Activity/Project)
0000000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)											
5020101000	Travelling Expenses	GAS		Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Travelling Expenses by STOD
5020201002	Training and Scholarship Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Trainings to be conducted and attended by STOD
2020301002	Office Supplies Expenses	GAS	NP-53:5 Agency-to-Agency	Quarterty	Quarterty	Quarterly	Quarterly	GoP	170,000.00	170,000.00		Office Supplies to be procured by STOD
			No. Section 1	20 1000		-0.000			9.000.00	9,000.00		Checkbooks to be procured at Land Bank to be used at Casher's Office
5020302000	Accountable Forms Expenses	GASS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP			-	Oil, Gasoline and Lubricants to be procured by STOD
5020309000	Fuel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00	-	
5020399000	Other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarierly	Quarterty	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DE to be used by STOD
5020401000	Water Expenses	GASS	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscri
5020402000	Electricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	477,000.00	477,000.00		Electricity Consumption Expenses for DARPO-ABRECO Subscriber
5020501000	Postage and Courier Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5020502001	Telephone Expenses-Mobile	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	158,000.00	156,000.00		Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landline	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		1 Landline Subscription Expenses for DARPO-PLDT Subscriber
										E. 554 E.		2 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber
5020503000	Internet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		
	Janitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	110,000.00	110,000.00		Janitorial Services (Contract of Service)
												Auditors' Office Consumption-Supplies and Equipments and Travelling
5021102000	Auditing Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP GoP	20,000.00	20,000.00		Expenses
5021199000	Other Professional Services	GASS	NP-53,9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	696,000.00	696,000.00	-	3 Contracts of Service for Admin and Finance
									400 000 00	496,000.00		3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO
5021203000	Security Services	GASS	NP-53.9 - Small Value Procurement	EO OCTOBER as needed	2nd Week of NOV as needed	3rd Week of NOV	3rd Week of NOV as needed	GoP	496,000.00 50,000.00	50.000.00		Repairs and Maintenance for Office Equipments at STOD
5021305002	Repairs and Maintenance -Office Equipment	GASS	Shopping	as needed	as needed as needed	as needed as needed	as needed as needed	GoP GoP	10,000.00	10,000.00	-	Repairs and Maintenance for ICT Equipment at STOD
5021308004	Repairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GOP	10,000.00	10,000.00		
5021306001	Repairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
5021501001	Taxes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5021502000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums for Accountable Officials and Employees at STOD
								CeR	55,000.00	55,000.00	- 12	Insurance Espenses for Vehicles, motorcycles and equipmnets by STOD
5021503000	Insurance Espense	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GOP	35,000.00	55,000.00	4	Representation expenses for Joint DARPO activities and other representation
5029903000	Representation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	91,000.00	91,000.00		that require compliance or as maybe deemed necessary
5029905001	Rents/Lease Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	965,000.00	965,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex Rents/Lease Expenses for Motor Vehicle to be used in attending trainings,
5029905003	Rents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		terminals, conferences and other activities
5029902000	Printing and Publication Expenses	GASS	Shopping	us needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Printing and Publication Expenses at STOD
	TOTAL FOR GAS								4,571,000.00	4,571,000.00		MANAGEMENT OF THE PARTY THE PROPERTY OF THE PARTY OF THE
320100000000000	AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP								Halle Male			
	A. ADJUDICATION OF AGRARIAN REFORM CASES		BACKET HER STREET					Menerate			31100	
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Travelling Expenses by DARAB
												Trainings to be conducted and attended by DARAB such as Quarterly, Semestral and Year-End Assessments, LCMS data Updating Activities, Shen and COBs Seminars and Conferences, Mediation Seminars and other similar
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00	1	activities.
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Office Supplies to be procured by DARAB
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Oil, Gasoline and Lubricants to be procured by DARAB
30230000	Other Supplies and Materials Expenses-Tshirts and other uniforms											Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by DARAB such as Office Tshirts and Uniforms for Cultural
5020399000	to be used for cultural ativities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Activities
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Postage and courier Services for use by DARAB
5020502001	Telephone Expenses-Mobile	AJDP	Shapping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Celicard for Mobile Phone for consumption by DARAB
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP GoP	30,000.00 5,000.00	30,000.00		Internet Subscription Expenses for DARAB-PLDT Fiber Subscriber Remains and Maintenance for Office Equipment at DARAB
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed as needed	as needed as needed	as needed as needed	GoP	3,000.00	5,000.00		Repairs and Maintenance for Office Equipment at DARAB Repairs and Maintenance for ICT Equipment at DARAB
5021308004	Repairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed as needed	GOP	4,000.00	4,000.00		Repairs and Maintenance for Motor Vehicle
5021306001	Repairs and Maintenance-Motor Vehicles	AJDP	Shopping	as needed	as needed as needed	as needed	as needed as needed	GoP	3,000.00	3,000.00	-	Printing and Publication Expenses at DARAB
5029902000	Printing and Publication Expenses		Skopping					CeR	8,000,00	8,000,00		Representation Expenses to be used by DARAB such as conduct of Medalati Activities and DARAB Hearings
5029903000	Representation Expenses	AJDP	Shopping	Quarterly	Quarterfy	Quarterly	Quarterly	GOP				
5021199000	Other Professional Services TOTAL FOR ADJUDICATION OF AR CASES	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00 500,000.00	200,000.00 500,000.00		For Hiring of Contract of Service at DARAB Office
	TOTAL OTTAL OTTAL OTTAL											
5020101000	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	469,000.00	469,000.00		Travelling Expenses by ALSP for ALA
3020101000	Travelling Expenses	PAVIOR	the same of the sa	- morning	I/	1			100,000.00	100,000.00		







Code (PAP)	Procurement Program/Project	PMO/		S	chedule for Each I	Procurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief
	20 000 000 000 000 000 000 000 000 000	End-User			Submission/Open ing of Bids				Total	MOOE	CO	description of Program/Activity/Project)
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	153,000.00	153,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP .	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00		Repairs and Maintenance for Office Equipment at ALSP
5021306001	Repairs and Maintenance-Motor Vehicles	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Rapairs and Maintenance for Motor Vehicles
5020399000	Other Supplies and Materials Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DI to be used by ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Ceilcard for Mobile Phone Loads at ALSP
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for ALSP-PLDT Fiber Subscriber
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP GoP	13,000.00	13,000.00		Cil, Gasoline and Lubricants to be procured by ALSP Printing and Publication Expenses at ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GOP			100	Representation Expenses to be used by ALSP such as conduct of Nediation Activities, Justice on Wheels and such other representations at Legal
5029903000	Representation Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP .	30,000.00	30,000.00	Annual Inc.	
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Advertising Expenses by ALSP
5021199000	Other Professional Services	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		For Hiring of Contract of Service at Legal Office
	TOTAL FOR PROVISION OF ALA							A STATE OF THE PARTY.	1,028,000.00	1,028,000.00		
	C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION (A											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP.	90,000.00	90,000.00		Travelling Expenses by ALSP for ALI
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP.	10,000.00	10,000.00	-	Trainings to be conducted and attended by ASLP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP GoP	59,000.00 3,000.00	59,000.00 3,000.00		Office Supplies to be procured by ALSP Postage and courier Services for use by ALSP
5020501000	Postage and Courier Services	AJDP	Shoping	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	GoP	25,000.00	25,000.00		Postage and courier Services for use by ALSP Notarial Services and other Legal Services Expense by ALSP
5021101000	Repairs and Maintenance -Furniture and Fixture	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Furniture and Fixtures
5021305002		AJDP	Shopping	Quarterly	Quarterty	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Representation Expenses to be used by Legal Division Activities
5029903000	Representation Expenses TOTAL FOR PROVISION OF ALI TOTAL FOR AGRARIAN JUSTICE DELIVERY	NOP .	Shopping	Quanterly	General	Quarterly	Sautiony		237,000.00	237,000.00		
101000000000000	PROGRAM LAND TENURE SERVICES PROGRAM (LTSP)				-				1,765,000.00	1,765,000.00		
								0-0	25,000,00	25 200 20		Travelling Evinganes by LTC Passages
5020101000	Travelling Expenses	LTSP		Monthly	Monthly	Monthly	Monthly	G ₀ P	35,000.00	35,000.00		Travelling Expenses by LTS Personnel
	PROGRAM								35,000.00	35,000.00		LANCE SERVICE AND LANCE OF
30100000000000	AGRARAIN REFROM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP) 1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE											
	DELIVERY OF SUPPORT SERVICES 1.1. IT-Enabled Maturity Assessment (ITEMA)											
5020101000				Mandala	Manths.	Monthly	Monthly	GoP	24,000.00	24,000.00		Travelling Expenses by ARBDSP for ITEMA
***************************************	Travelling Expenses			Monthly	Monthly	Monthly	Monthly	GoP	42,000.00	42,000.00		
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP				Trainings to be conducted and attended by ARBDSP for ITEMA
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for ITEMA
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for ITEMA
5020502001	Telephone Expenses-Mobile	ARBOSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Cellcard for Mobile Phone Loads for ITEMA Use
5029903000	Internet Subscription Expenses	ARBOSP	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Representation Expenses for Itema Activities
	Total for IT-Enabled Maturity Assessment (ITEMA) 1.2. Sustainability Monitoring of Infrastructure Projects								96,000.00	96,000.00		
5020101000	Travelling Exponses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Travelling Expenses by ARBDSP for Monitoring of Infrastructure Projects
5020301002	Office Supplies Expenses	ARBOSP	Shopping	Quarterly	Quarterty	Quarterly	quarterty	GoP	1,000.00	1,000.00		Office Supplies to be procured by ARBDSP for Sustainability Monitoring of Infrastructure Projects
	Total for Sustainability Monitoring of Infrastructure Projects								9,000.00	9,000.00		
	1.3. Supervision, Management, Monitoring & Evaluation											Travelling Expenses by ARBDSP for Supervision Management Monitoring and
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Evaluation Trainings to be conducted and attended by ARBDSP for Supervision,
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Management and Monitoring
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for SMME Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM.
5020399000	Other Supplies andfd Materials Expenses	ARBOSP	Shopping	Quarterly		and the second		GoP	20,000.00	20,000.00		to be used by ARBDSP for SMME
5020502001	Telephone Expenses-Mobile	ARBOSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Celicard for Mobile Phone loads at ARBDSP for SMME.
5020503000	Internet Subscription Expenses	ARBOSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly 0	GoP	25,000.00	25,000.00		Internet Subscription Expenses for ARBDSP-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance -ICT	ARBOSP	Shopping	as needed	as needed	as needed	as needed (GoP	2,000.00	2,000.00		Repairs and Maintenance for Office Equipment at ARBDSP
5021308004	Repairs and Maintenance -Motor Vehicle	ARBOSP	Shopping	as needed	as needed	as needed	as needed (GoP	3,000.00	3,000.00		Repairs and Maintenance for Motor Vehicle
5029903000	Representation Expenses	ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	a. certain	Representation Expenses to be used by PBD Division Activities
									180,000.00	180,000.00		
								The second secon	1119,1809,179	Employee 100		
	Total for Supervision, Management and Monitoring OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES							MEEL W. J.	285,000.00	285,000.00		







Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement		chadula for Each	Procurement 4	thrity	Source of Funds	Fello	nated Budget (PhP)	Remarks (brief	
Code (FAI)	Procurement Programminger	End-User	mode of Procurement	Schedule for Each Procurement Activity Advertisement Submission/Open Notice of Award Contract Signing							- 00	Remarks (brief description of Program/Activity/Project)
				Posting of IB/REI	ing of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
5020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP for ARC Cluster Development
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00		Trainings to be conducted and attended by ARBDSP for ARC Cluster Development
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000.00	1,000.00		Office Supplies to be procured by ARBDSP for ARC Cluster Development
	Total for ARC Development Plans								30,000.00	30,000.00		Maria San Carlo Ca
	2.2. Conduct of Capacity Building on Organizational Building and Manangement/Governance and Membership Recruitment- related activities											
	2.2.1. Gender loclusive Organizational Development and Strenghtening										To eath	
	2.2.1.1. Strenghlening of Exisiting ARBOs											
5020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	274,000.00	274,000.00		Travelling Expenses by ARBDSP for Organizational Development and Strengthening
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	252,000.00	252,000.00		Trainings to be conducted and attended by ARBDSP for Organizational Development and Strengthening
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterty	Quarterly	Quarterly	Quarterly	GoP	47,000.00	47,000.00		Office Supplies to be procured by ARBDSP for Organizational Development and Strengthening
5021305002	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement		Augustian Company			GoP	40,000.00	40,000.00	150.55	Professional Services for ARBDSP under Strenghtening of ARBOS
	Total for Strenghtening of Existing ARBOs	PATECO	TW SO.S STILL FRANCE TO CAT OFFICE	Monthly	Monthly	Monthly	Monthly	COP CONTRACTOR OF THE CONTRACT	613,000.00	613,000.00		
	2.2.1.2. Formation of New ARBOs											
	Travelling Expenses	ARBOSP	CARL CALLS IN A LANGE LANGE AND A CONTRACT OF THE	Monthly	Monthly	Monthly	Monthly	GoP	34,000.00	34,000.00		Traveiling Expenses by ARBDSP for Formation of New ARBOs
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Trainings to be conducted and attended by ARBDSP for Formation of New ARBOs
5020301002	Office Supplies Expenses	ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,900.00	2,000.00		Office Supplies to be procured by ARBDSP for formation of new ARBOs
	Total for Formation of New ARBOs								44,000.00	44,000.00		
	Total for Gender Inclusive Organizational Development and Strenghtening								657,000.00	657,000.00		
Charles Malack	2.2.2. ARB Membership Recruitment	the Events							A ANGEST COSTS			
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Travelling Expenses by ARBDSP for ARB Membership and Recruitment
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP .	2,000:00	2,000.00		Trainings to be conducted and attended by ARBDSP for ARB Membership Recruitment
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	G ₀ P	4,000.00	4,000.00		Office Supplies to be procured by ARBDSP for ARB Membership Recruitmen
5021305002	Other Professional Services	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Professional Services for ARBDSP under ARB Membership activities
	Total for ARB Membership Recruitment								50,000.00	50,000.00		
	TOTAL for the Conduct of Capacity Building on Organizational Building and Manangement/Governance and Membership Recruitment-related activities								767 000 00	707 000 00		
	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING								737,000.00	737,000.00		
11, 2400	3. ENTERPRISE DEVELOPMENT and ECONOMIC SUPPORT	Talkina)										民意外有需要的主义为是是1990年45
	3.1. Gender Responsive Value Chain Enterprise Development (Intervention related to Enterprise Management, Profitability											
	and Sustainability)-BDS and Support Facility Provision 3.1.1. Development of Products											
5020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly (GoP	27,000.00	27,000.00		Travelling Expenses by ARBDSP for Development of Products
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	- La			GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ARBDSP for Development of Products
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly		GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBDSP for Development of Products
	Total for Development of Products								60,000.00	60,000.00		THE PROPERTY OF STREET
	3.1.2. Provision of Business Development Services (BDS) 3.1.2.1. Village Level Focused Enterprise Development (
500015-555	VLFED)											
5020101000 5020201002	Travelling Expenses	ARBDSP ARBDSP	ND 50 0 Contlively December	Monthly		Monthly		GoP	180,000.00	180,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses Office Supplies Expenses		NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency					GoP GoP	32,000.00 48,000.00	32,000.00 48,000.00		Trainings to be conducted and attended by ARBDSP for VLFED Office Supplies to be procured by ARBDSP for VLFED
5020309000	Fuel Oil and Lubricants Expenses							GoP GoP	30,000.00	30,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for VLFED
5029903000	Representation Expenses		Shopping					ЗоР	10,000.00	10,000.00		Representation Expenses for VLFED Activities
	Total for VLFED 3.1.2.2. PBD Lawyering								300,000.00	300,000.00		
5020101000		ARBDSP		Monthly	Monthly 7	Monthly I	Monthly G	3oP	27,000.00	27,000.00		Travelling Expenses by ARBDSP for PBD Lawyering
5020201002	Training Evnenses	ARBDSP	ND.53 0 - Small Value Procurement	Monthly	Monthly	Monthly	double	2eB	10,000,00	40.000.00	Value of	Trainings to be conducted and attended by ARBDSP for PBD Lawyering
5020201002			NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency		and the second second	and the second second	Monthly G Quarterly G	30P 30P	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for PBD Lawyering
	Total PBD Lawyering		- gardy to riputely	Section of	and the same of th	modifierly.	and the sy		40,000.00	40,000.00		
5020101000	3.1.2.3. Farm Business School (FES) Travelling Expenses	ARBOSP		Monthly	Monthly M	Monthly N	Monthly G	BoP	140,000.00	140,000.00		Travelling Expenses by ARBDSP for Farm Busines School
5020201002								GoP .	30,000.00	30,000.00		Trainings to be conducted and attended by ARBOSP for FBS







Part	Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	s	chedule for Each	Procurement Ac	tivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
Part		Trocatorion Traganti roject		inode or Procurement								1 00	
Control Cont					Posting of		n Notice of Award	Contract Signing		Total	MODE	CO	
11. According your learny (100)	5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterty	Quarterly	Quarterly	GoP		30,000.00		Office Supplies to be procured by ARBDSP for FBS
Second S		Total for Farm Business School (FBS)								200,000.00	200,000.00		
Second S		2.4.2.4 Daylooschip Agricust Hancons and Donnets (DAND)	Section 1										to the first of the second section in
Process Proc	5020101000				4400000								Travalling Evpanses by ADRDCR (or DALID
Mode March			-	ND 53 C Feedl Value Discussed	-		- Control of the Cont	-			The state of the s		
Second													
Second Company				2000				The state of the s					
Column C													
Marchest													
Company	and the same			有其實際的學科的政策的關係的						760,000.00	760,000.00		GERTAL SERVICE OF THE SERVICE AND THE SERVICE
Separation Sep		Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BES and Support Facility								820,000.00	820,000.00		ter transfer to
Manual Process Manu		3.2. Marketing Assistance to ARBOs											
The property The	5020101000	Traveiling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36,000.00		Travelling Expenses by ARBDSP for Marketing Assistance to ARBOs
Section Sect	5000001000	Training Eugenees	ADDRED	ND 52 9 Corell Value Procurament	Quadedu	Outerfordy	Quartedu	Owertedu	CoP	10,000,00	10,000,00		Trainings to be conducted and attended by ARBDSP for Marketing Assistant
Company Comp		Linking Pytoniggs		111 - was a service of the art of	Contenty	Schenery	Securiony	sconium	OU.				Office Supplies to be procured by ARBOSP for Marketing Assistance to
1.	5020301002		ARBDSP	NP-53,5 Agency-to-Agency	Quarterty	Quarterly	Quarterly	Quarterly	GoP				ARBOs
						-	-			50,000.00	50,000.00		
Seption Sept						-	+	-					
Application		3.2.1. Development of ARBOs to secome MP Provider				-	-				CONTRACTOR OF THE		Travelling Expanses by APROSP for the Development of APROs to become
\$6,000 \$1,000 \$	5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		MF Provider
Description Control Suppleme Experience Control Suppleme Experience Control Supplement	********	**************************************	*DODGO	ND 50.0 Could Visit December	0	0	0 111	0	G-D		0.000.00		Trainings to be conducted and attended by ARBDSP for the Development of
\$20,000 Control begins (process)	5020201002	Training expenses	ARBUSP	NP-53.9 - Small Value Procurement	Quarterry	Quarterly	Quarterly	Quarterry	GoP		8,000.00		
Company Control Spellman Expension Control Spellman (Control	5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,000.00	13-2-3	become MF Provider
Total to Description of ARTION to Income MF Provided Comment of ARTI	500000000	Other Supplier model Materials Evenesses		Shooning	Quadadu	Oundards	Quadadu	Conducto	CoD		47,000,00		Other Office Supplies to be procured by ARBDSP for the Development of
2.1. Subdisposphen	2050289000	Other Supplies alicid materials Expenses		Shipping	Cuanterry	Quarterry	Quarterry	Quarterry	GOP		17,000.00		ARGOS to Decome Mir Provider
2.1. Subdisposphen		Total for Development of ARBOs to become MF Provider					1			49,000,00	49,000.00		
Author A		3.2.2. Building/strengthening the credit worthiness of ARBs											
Monthly Mont		and ARBOs accessing credit/MF Facilities (APCP and Other											
2001/1900 Traveling Egypenes APSCOP APSC													Travelling Expenses by ARBDSP for Building/strengthening the credit
Part	5020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Other Credit and MF Programs)
													Trainings to be conducted and attended by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing
Other Buggles Experted APRICUP Country	5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00	1 (0.000)	
## ARROP Code and MF Provision of Agricultural Extension APPC and Microfinance Code and	5020301002		ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,000.00	14,000.00		Office Supplies to be procured by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)
2.3.3. Accessed ARRIS and ARRISCH to Credit and Microfinance Society 1000 Traveling Expenses ARRISCH AMERICAN ARRISCH		and ARBOs accessing credit/MF Facilities (APCP and Other		BICKERS RECEIVED									
Services APRICES APR										50,000,00	50,000.00		
Spotion Travelling Expenses													
1000001002 Training Expenses			LDBDGD										Travelling Expenses by ARBDSP for the Access of ARBs and ARBOs to Credit
Security Counterly Count	5020101000	Travelling Expenses	ARBUSP		Monthly	Monthly	infonthly	Monthly	CHOP	5,000.00	5,000.00		
ARBORD ARBORD ARBORD ARBORD ARBORD ARBORD ARBORD ARBORD Credit and Micrefinance Services	5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterty	GoP	2,000.00	2,000.00		and ARBOs to Credit and Microfinance Services
### District ### Di	5020301002		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarierly	GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBDSP for the Access of ARBs and ARBOs to Credit and Microfinance Services
TOTAL FOR Provision of Credit and Microfinance Services 169,000.00				特別 Total					that I was a second to				THE WAR THE SHOP SHAPE THE PARTY OF THE PART
OVER ALL TOTAL TOTAL TOTAL TOTAL STEPPENS DEVEL OWNER. JOSEPH AND THE STRUCTURE SUPPENS STRUCTURE SUP					_		-						
SOCIONAL AND INVISICAL RUPL AS TRUCTUMS SUPPORT CHARGE BURN AS										109,000.00	109,000.00		
CERPS 4.1. Provision of Agricultural Extension Services and Farm Input Support and farm machiner/les/equipment 4.1.1. Sustainable Livelihood Support for Disaster Affected Areas 5020101000 Travelling Expenses ARBDSP NP-53.9 Small Value Procurement Monthly Monthly Monthly Monthly Monthly Monthly GoP 5020301002 Training Expenses ARBDSP NP-53.9 Small Value Procurement Monthly Monthly Monthly Monthly Monthly GoP 5020301002 Office Supplies Expenses ARBDSP NP-53.5 Agency-to-Agency Quarterly Quarterly Quarterly Quarterly Quarterly GoP Total For Sustainable Livelihood Support for Disaster Affected Areas ARBDSP NP-53.9 Small Value Procurement as needed Areas Total For Sustainable Livelihood Support for Disaster Affected Areas										979,000.00	979,000,00		
Input Support and farm machiner/isdequipment 4.1.1. Sustainable Livelihood Support for Disaster Affected Areas 5020101000 Travelling Expenses ARBDSP ARBDSP ARBDSP NP-53.9 - Small Value Procurement Monthly Monthl		A CLIMATERESILIENT FARM PRODUCTIVITY SUPPORT										FELT	
4.1.1. Sustainable Livelihood Support for Disaster Affected Areas 5020101000 Travelling Expenses ARBDSP NP-53.9 - Small Value Procurement Monthly Month													
ARBDSP ARBDSP Monthly Monthly Monthly Monthly GoP 50,000.00 S0,000.00 Travelling Expenses by ARBDSP for sustainable livelihood support for Disaster Affected ARBDSP NP-53 9 - Small Value Procurement Monthly Monthly GoP 30,000.00 S0,000.00 Travelling Expenses by ARBDSP for Sustainable Livelihood support for Disaster Affected ARBDSP NP-53 9 - Small Value Procurement Monthly Monthly Monthly Monthly Monthly GoP 30,000.00 S0,000.00 S0,0		4.1.1. Sustainable Livelihood Support for Disaster Affected											
Training Expenses ARBOSP NP-53,9 - Small Value Procurement Monthly Monthly Monthly GoP 30,000.00 Training Expenses ARBOSP NP-53,5 - Small Value Procurement Monthly Monthly GoP 30,000.00 Training Expenses ARBOSP NP-53,5 - Small Value Procurement Monthly Monthly Monthly GoP 30,000.00 Training Expenses ARBOSP NP-53,5 - Small Value Procurement Quarterly Quarterly Quarterly GoP 70,000.00 Training to be conducted and attended by ARBOSP for Sustainable Livelihe of Sustainable Livelihe for disaster affected areas Total For Sustainable Livelihood Support for Disaster Affected Total For Sustainable Livelihood Support for Disaster Affected Total For Sustainable Livelihood Support for Disaster Affected	5020101000		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	50.000.00	50.000.00		Travelling Expenses by ARBDSP for sustainable livelihood support for disaster affected areas
5020301002 Office Supplies Expenses ARBOSP NP-33.5 Agency-to-Agency Quarterly Quarterly Quarterly Quarterly GoP 70,000.00 Office Supplies to be procured by ARBOSP for Sustainable Livelihood Support for Disaster Affected areas 6021499000 Subsidy ARBOSP NP-33.9 - Small Value Procurement as needed as needed as needed as needed as needed of GoP 250,000.00 Office Supplies to be procured by ARBOSP for Sustainable Livelihood Support for Disaster Affected Areas Hard components for Sustainable Livelihood Support for Disaster Affected Areas				NP-53.9 - Small Value Procurement									Trainings to be conducted and attended by ARBDSP for Sustainable
5021499000 Subsidy ARBDSP NP-53.9 - Small Value Procurement as needed as nee													Office Supplies to be procured by ARBDSP for Sustainable Livelihood support
Total For Sustainable Livelihood Support for Disaster Affected	Carrier No.			AND COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN TWO COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN TWO COLUM	1000								Hard components for Sustainable Livelihood Support for Disaster Affected
	5021499000		ARBOSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	250,000.00	250,000.00		Areas
										400,000.00	400,000.00		







Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement		Schedule for Eac	h Procurement A	ctivity	Source of Funds	Estima	tedBudget (PhP)		Remarks (brief
		End-User		Advertisement Posting of IB/REI	ing of Bids	pen Notice of Awar	Contract Signing		Total	MOOE	co	description of Program/Activity/Project)
	4.1.2. Major Crop Based Block Farm Productivity Enhancement											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	143	Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarierly	GoP	40,000.00	40,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based Block Fam Productivity Enhancement
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150,000.00	150,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement
	Total For Major Crop Based Block Farm Productivity Enhancement			Take No.					230,000.00	230,000.00		
	Total for Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment			400					630,000.00	630,000.00		
	4.2. Provision of Farm Machinery & Equipment/implement and wash facilities											
	4.2.1. Sustainable Livelihood Support for Disaster Affected Areas											
5021499000	Subsidy	ARBOSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,250,000.00	1,250,000.00		Hard components for Sustainable Livelihood Support for Disaster Affected Areas
	Total For Sustainable Livelihood Support for Disaster Affected Areas			70 (200)					1,250,000.00	1,250,000.00		
	4.2.2. Major Crop Based Block Farm Productivity Enhancement								losultani Pisa			
5021499000	Subsidy	ARBOSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,000,000.00	1,000,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								1,000,000.05	1,000,000.00	77.17	
	Total for Provision of Farm Machinery & Equipment/implement and Wash Facilities								2,250,000.00	2,250,000.00	White the	DEED AND DESCRIPTION OF THE PARTY OF THE PAR
	OVERALL TOTAL FOR CLIMATE RESIDENT FARM PRODUCTIVITY (CREP)								2,880,000.00	2,880,000.00	1	
	TOTAL FOR ARBDSP								4,881,000.00	4,881,000.00		
	OVER ALL TOTAL FOR 2022								11,252,000.00	11,252,000.00		

Prepared by:

LAARNI MICHELLE A MARQUEZ

Head-BAC Secretariat

BAC Chairman

MARI/LOR B. TORRELIZA
Budget Officer/.
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