


(DEPARTMENT OF AGRARIAN REFORM-ZAMBALES) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOR	CO	
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	360,000	360,000		Procurement of Common used supplies available at PS DBM
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	835,000	835,000		Procurement of Common used supplies NOT AVAILABLE at PS DBM
	FUEL	GASS	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	295,000	295,000		Procurement of fuel, oil, and lubricants for service vehicles
	ELECTRICITY	GASS	NO	Direct Contracting	NIA	NIA	NIA	NIA	GoP	350,000	350,000		Payment for the electric bill of the office for the whole year
	MOBILE	GASS/ ADJU/ ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	240,000	240,000		Procurement of cellcards for the use of Execom Officials
	INTERNET	GASS	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	180,000	180,000		Provision of internet services for the whole office
	SECURITY	GASS	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	625,000	625,000		Renewal of contract for the provision of security services
	REPAIR AND MAINTENANCE	GASS	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	150,000	150,000		Provision for Repair and Maintenance of Office Buildings, Office Equipments, and motor vehicles
	FIDELITY BOND	GASS	NO	Direct Contracting	NIA	NIA	NIA	NIA	GoP	25,000	25,000		Provision for the payment of bonds for the officials and selected personnel
	INSURANCE	GASS	NO	Direct Contracting	NIA	NIA	NIA	NIA	GoP	20,000	20,000		Provision for the payment of insurance of service vehicles
	SURVEY	LTSP	YES	Competitive Bidding	11/23/2021	12/16/2021	12/23/2021	01/04/2022	GoP	579,000	579,000		Payment for the consulting services for subdivision of CLCA
	POSTAGE	ADJU	NO	Direct Contracting	NIA	NIA	NIA	NIA	GoP	21,000	21,000		Payment for the stamps to be procured at the Postal Office
	TRAINING	ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	2,138,000	2,138,000		Provision for the meals and snacks for the trainings for Personnel, ARBs and ARBOs
	REPRESENTATION	ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	253,000	253,000		Provision for the meals and snacks on meetings and seminars with various stakeholders
	SUBSIDIES	ARBDSP	NO	NP-53.9 - Small Value Procurement	NIA	NIA	NIA	NIA	GoP	2,050,000	2,050,000		Procurement of Small-Farm Equipments for ARBOs


TOTAL

8,121,000.00

Prepared by:

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 BAC Secretariat

Reviewed by:

 ATTY. ARNEL R. MALLARI
 BAC Chairperson

Noted By:

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 Head of Procuring Entity