

**Department of Agrarian Reform- Provincial Office of Sorsogon Revised Annual Procurement Plan non-CSE for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Office Supplies and Materials</b>									0			
1	Common-use Office Supplies & materials Available at PS-DBM	ALL Sector	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	505964.36	505,964.36	N/A	To be procured at Procurement Service pursuant to Sec. 53 of the IRR
2	Common-use Office Supplies & materials Not-available at PS-DBM	ALL Sector	NO	Shopping	Jan. 2022 - Dec. 2022	N/A	Jan. 2022 - Dec. 2022	Jan. 2022 - Dec. 2022	GoP	956,545.52	956,545.52	N/A	Provision and Delivery of various supplies and materials not available at PS-DBM (for CY 2022)
	<b>B. General Services</b>									0			
3	Security Services	GAS-STOD	YES	Competitive Bidding	Dec. 7, 2021	Dec. 15, 2021	Jan. 1, 2022	Jan. 14, 2022	GoP	785000	785,000.00	N/A	Provision for 2022 Security Services composed of 4 Security Guards
4	Janitorial Services	GAS-STOD	YES	NP-53.1 Two Failed Biddings	Jan. 2022	N/A	Jan. 2022	Jan. 2022	GoP	450000	450,000.00	N/A	Provision for 2022 Janitorial Services (2 Janitors) - with a resolution for hiring a Job Order/ COS (2 Janitors) and procurement of Janitorial Supplies
	<b>C. Lease/Rentals</b>									0			
5	Rent Expenses-Building & Structures	ALL Sector	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	1335000	1,335,000.00	N/A	Lease of Office Building for 12 DAR Municipal Offices and the PARAD Office
6	ICT Machinery and Equipment	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2022	N/A	Feb-Nov 2022	Feb-Nov 2022	GoP	390825	390,825.00	N/A	Rentals of ICT Equipment
	<b>D. Other Supplies and Materials Expense</b>									0			
7	Provision of other supplies and materials for trainings	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2022	N/A	Feb-Nov 2022	Feb-Nov 2022	GoP	354595	354,595.00	N/A	Training Supplies and Materials
	<b>E. Utilities</b>									0			
8	Fuel, Oil and Lubricants Expenses	ALL Sector	NO	NP-53.14 Direct Retail Purchase of Petroleum F	N/A	N/A	Jan. 2022	Jan. 2022	GoP	855100	855,100	N/A	
9	Water Expenses	GAS-STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	75000	75,000	N/A	
10	Electricity Expenses	ALL Sector	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	1187000	1,187,000	N/A	
11	Postage and Deliveries	GAS-STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	110500	110,500	N/A	Purchase of postal stamps and deliveries/ mailing of documents to Phil. Postal corp.
14	Internet Subscription Expenses	GAS-STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	448000	448,000	N/A	
15	Cable Expenses	PARAD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2022	Jan-Dec. 2022	GoP	4200	4,200	N/A	
16	Legal Services (Notarization Fee)	ALL Sector	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	GoP	180000	180,000	N/A	
	<b>F. Repairs and Maintenance</b>									0			
17	Repair and Maintenance of Office Building/ Furnitures and Fixtures	ALL Sector	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2022	N/A	Feb-Nov 2022	Feb-Nov 2022	GoP	125000	125,000.00	N/A	Repair and Maintenance of Office Buildings/ Furnitures and fixtures for CY 2022
18	Repair and Maintenance of Office Equipment/IT Equipment	ALL Sector	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2022	N/A	Feb-Nov 2022	Feb-Nov 2022	GoP	108200	108,200.00	N/A	Repair and Maintenance of Office Equipments for CY 2022
19	Repair and Maintenance of Motor Vehicle	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Feb-Nov 2022	N/A	Feb-Nov 2022	Feb-Nov 2022	GoP	350000	350,000.00	N/A	Repair and Maintenance of 4 units Motor Vehicle for CY 2022
	<b>G. Consulting Services</b>									0			
21	Procurement of Consulting Services for Survey	LTID	YES	Competitive Bidding	Nov. 29, 2021	Dec. 22, 2021	Jan. 4, 2021	Jan. 17, 2021	GoP	900000	900,000.00	N/A	Procurement of Consulting Services for Survey for New Lands (1st Semester)



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	Procurement of Consulting Services for Survey	LTID	NO	Competitive Bidding	Mar.8, 2022	Mar.28, 2022	Apr.4, 2022	Apr.8, 2022	GoP	446000	446,000.00	N/A	Procurement of Consulting Services for Survey (2nd Semester)
	<b>H. Trainings/ Seminars/ Conferences</b>									<b>0</b>			
22	Meals and Accommodation during the Assessment	LTID	NO	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Dec. 2022	Dec. 2022	GoP	120000	120,000.00	N/A	Provision of meals and accommodation during the assessment of the Sector
23	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) First Semester	ALL Sector	YES	Competitive Bidding	Nov. 2, 2021	Nov. 22, 2021	Jan. 2022/ upon approval of GAA	Jan. 2022/ upon approval of GAA	GoP	397250	397,250.00	N/A	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) First Semester through Framework Agreement
24	Provision of meals during Trainings and Seminars conducted at the Municipality of Sorsogon (On-Site Catering) First Semester	PBDD	YES	Competitive Bidding	Nov. 2, 2021	Nov. 22, 2021	Jan. 2022/ upon approval of GAA	Jan. 2022/ upon approval of GAA	GoP	994500	994,500.00	N/A	Provision of meals during Meetings/ Conferences conducted at the Different Municipality of Sorsogon (On-Site Catering) First Semester through Framework Agreement
25	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) Second Semester	ALL Sector	NO	Competitive Bidding	Apr. 11, 2022	May 2, 2022	May 9, 2022	May 13, 2022	GoP	216190	216,190.00	N/A	Provision of meals during Meetings/ Conferences conducted at Conference Room (In-House catering) 2nd Semester through Framework Agreement
26	Provision of meals during Trainings and Seminars conducted at the Municipality of Sorsogon (On-Site Catering) Second Semester	PBDD	NO	Competitive Bidding	Apr. 11, 2022	May 2, 2022	May 9, 2022	May 13, 2022	GoP	451675	451,675.00	N/A	Provision of meals during Meetings/ Conferences conducted at the Different Municipality of Sorsogon (On-Site Catering) 2nd Semester through Framework Agreement
27	Provision of meals and accommodation during the assessment	GAS-STOD	NO	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Nov. 2022	Nov. 2022	GoP	75000	75,000.00	N/A	Provision of meals and accommodation during the assessment of the Sector
29	Provision of meals and accommodation during the assessment (for 3 Quarter )	ALAD	NO	NP-53.9 - Small Value Procurement	Mar.-Jul. 2022	N/A	Mar.-Jul. 2022	Mar.-Jul. 2022	GoP	140000	140,000.00	N/A	Provision of meals and accommodation during the assessment (for 3 Quarter -1 st to 3rd Quarter)
	<b>I. Subsidies</b>									<b>0</b>			
	Provision of Support Facilities and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Sept. 2022	N/A	Sept. 2022	Sept. 2022	GoP	300000	300,000.00	N/A	Enhanced Partnership Against Hunger and Poverty (EPAHP)
30	Supply and Delivery of Farm Machinery and Equipment/ Implements	PBDD	NO	Competitive Bidding	Sept. 5, 2022	Sept. 26, 2022	Oct. 3, 2022	Oct. 7, 2022	GoP	1750000	1,750,000.00	N/A	Supply and Delivery of Farm Machinery and Equipment under CRFPSP (SLS and Major-crop)
31	Supply and Delivery of Farm Inputs	PBDD	NO	NP-53.9 - Small Value Procurement	Sept. 2022	N/A	Sept. 2022	Sept. 2022	GoP	80000	80,000.00	N/A	Supply and Delivery of Farm Inputs under CRFPSP (Wash-focused Enterprise/ Livelihood)
	<b>TOTAL</b>									<b>14091544.88</b>	<b>14,091,544.88</b>		

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