

Department of Agrarian Reform, Regional Office No. VII, **SIQUIJOR FIELD OFFICE**
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL								5,703,000.00	5,703,000.00		
1	SUPPORT TO OPERATIONS DIVISION											
21-I-GAS1	Provision of Venue for Trainings	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	50,000.00	50,000.00		Learning and Development Tmg. and Assessment
21-I-GAS2	Procurement of Meals & Snacks	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	33,000.00	33,000.00		Conference/meetings/assessment
21-I-GAS3	Procurement of Office Supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	25,000.00	25,000.00		Bond paper, computer supplies, pens etc
21-I-GAS4	Procurement of Office Supplies not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	118,000.00	118,000.00		Aircon, Filing box, Steel Rack, links, markers, cartolina, etc.
21-I-GAS5	Procurement of ICT Equipments	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	100,000.00	100,000.00		CPU, monitor, portable speaker, usb, mouse keyboards, Etc.
21-I-GAS6	Procurement of Semi expendable office equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	12,000.00	12,000.00		Tables, chairs, etc.
21-I-GAS7	Procurement & Delivery of Fuel, Oil and lubricants	STOD	Direct Contracting	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	69,000.00	69,000.00		Office service vehicles
21-I-GAS8	Provision of other supplies & materials	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	24,000.00	24,000.00		Face mask, Alcohol, Disinfectant spray, handwash
21-I-GAS9	Procurement of Accountable Forms	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	3,000.00	3,000.00		LBP checks
21-I-GAS10	Provision of Water	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	35,000.00	35,000.00		Office water consumption
21-I-GAS11	Provision of Power & Electricity	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	156,000.00	156,000.00		Office electricity consumption
21-I-GAS12	Procurement of Postage Services	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	18,000.00	18,000.00		Mailing of communication/ memorandum/reports etc.
21-I-GAS13	Procurement of Mobile Phone	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	28,000.00	28,000.00		Prepaid Cellular cards
21-I-GAS14	Provision of Internet Subscription Services	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	23,000.00	23,000.00		continuous subscription of internet services
21-I-GAS15	Provision of other Professional Services	STOD	Direct Contracting	N/A	N/A	March, May, July, Nov.	March, May, July, Nov.	GoP	3,000.00	3,000.00		Honorarium
21-I-GAS16	Procurement of Janitorial Services	STOD	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 12, 2021	GoP	184,000.00	184,000.00		Utility services
21-I-GAS17	Procurement of Security Services	STOD	Competitive Bidding	Dec. 2020	Dec. 2020	Nov. 2020	Jan. 12, 2021	GoP	378,000.00	378,000.00		Security guards
21-I-GAS18	Procurement of General Administrative Services	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 14, 2021	GoP	318,000.00	318,000.00		outsourcing services of clerks, encoders & drivers
21-I-GAS19	Supply of Labor and Materials for the Repair of Office Equipment	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	10,000.00	10,000.00		Laptop, printers, cpu etc.
21-I-GAS20	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	62,000.00	62,000.00		Car batteries, tires, MV parts
21-I-GAS21	Procurement of Meals and Snacks	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	12,000.00	12,000.00		Office meetings, conferences
21-I-GAS22	Procurement of Other supplies and Materials	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	10,000.00	10,000.00		T-shirts
21-I-GAS23	Provision of subscription for reading materials	STOD	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 18, 2021	GoP	12,000.00	12,000.00		Daily Inquirer/Manila Bulletin, Siquijor Today

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)											
2.1	Provision of Meals and snacks	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	March, May	April, June	GoP	4,000.00	4,000.00		Assessment/meeting, training
2.1	Procurement of Office Supplies not available at PS-DBM	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Aug	Mar, Jun, Aug	GoP	6,000.00	6,000.00		Paper materials, Inks, pens, etc.
2.1	Procurement of Office Supplies available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Aug	Mar, Jun, Aug	GoP	2,000.00	2,000.00		Paper materials
2.1	Procurement of ICT Equipment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	11,000.00	11,000.00		Inks, UPS, AVR
2.1	Procurement & Delivery of Fuel, Oil and lubricants	AJDP	Direct Contracting	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	3,000.00	3,000.00		Mediation, info drive, etc.
2.2	Provision of Meals and Snacks	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., March April	Feb., March April	GoP	20,000.00	20,000.00		BARC reorientation
2.2	Procurement of ICT Office supplies	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	March, Sept. Dec.	March, Sept. Dec.	GoP	5,000.00	5,000.00		UPS, AVR, speaker
2.2	Procurement of Office Supplies available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	March, Sept. Dec.	March, Sept. Dec.	GoP	1,000.00	1,000.00		Bond Paper, pens, etc.
2.2	Procurement of Office Supplies not available at PS-DBM	AJDP	1. Shopping	N/A	N/A	March, Sept. Dec.	March, Sept. Dec.	GoP	4,000.00	4,000.00		Paper materials, computer accessories
2.2	Procurement & Delivery of Fuel, Oil and lubricants	AJDP	Direct Contracting	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	10,000.00	10,000		Info drive/BARC Reorg
2.2	Provision of Meals and Snacks	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, July, Sept. Nov	Mar, July, Sept. Nov	GoP	60,000.00	60,000		Meetings, conferences, hearings, mediation
2.3	Procurement of Office Supplies available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, July, Sept. Nov	Mar, July, Sept. Nov	GoP	1,000.00	1,000		Paper Materials,
2.3	Procurement of Office Supplies not available at PS-DBM	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, July, Sept. Nov	Mar, July, Sept. Nov	GoP	4,000.00	4,000		Paper Materials
2.3	Provision of meals & Snacks	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	9,000.00	9,000		meetings, follow-up cases
2.3	Procurement of Training materials	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	21,000.00	21,000		Legal forms, fliers
2.3	Procurement of ICT Equipment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	15,000.00	15,000		Monitor, Headset, camera
2.3	Procurement & Delivery of Fuel, Oil and lubricants	AJDP	Direct Contracting	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	10,000.00	10,000		Monitoring, info drive
2.3	Procurement of Furniture & Fixtures	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	20,000.00	20,000		Table, chairs, filing cabinet
2.3	Supply of Labor and Materials for the repair of Office Bldg.	AJDP	Direct Contracting	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	15,000.00	15,000		Repair/Painting of walls, ceilings
2.3	Provision of internet services	AJDP	Direct Contracting	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	10,000.00	10,000		Office WiFi for virtual conferences
2.3	Provision of Legal Services	AJDP	Direct Contracting	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	85,000.00	85,000		Services to clients, Meals and snacks
2.3	Provision of courier services	AJDP	Direct Contracting	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	5,000.00	5,000		Mailing of communication/ summons/invitation
2.3	Procurement of Printing materials	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GoP	10,000.00	10,000		Hands outs, fliers/leaflets
2.3	Procurement of Meals and Snacks	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., July, Sept. Nov	Mar., July, Sept. Nov	GoP	20,000.00	20,000		Meetings for clients, conferences, hearings
	AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM											
3.1	Provision of Meals & Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	July	July	GoP	36,000.00	36,000		Conduct of ITEMA
3.1	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	15,000.00	15,000		Conduct of ITEMA
3.1	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	14,000.00	14,000		Project Monitoring


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.1	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	12,000.00	12,000		Supervision and monitoring
3.1	Provision of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar. Jul	Mar. Jul	GoP	13,000.00	13,000		Supervision and monitoring
3.2	Procurement and Delivery of Training Equipment not available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar	Mar	GoP	210,000.00	210,000		Seeds & seedlings, fertilizers & other planting materials
3.2	Procurement and Delivery of Training Equipment available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar	Mar	GoP	10,000.00	10,000		Notebook, ballpen, cartolina, manila paper etc.
3.2	Provision of Meals & Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Feb. Mar. Apr. May. Jul. Oct	Feb. Mar. Apr. May. Jul. Oct	GoP	52,000.00	52,000		On Site Training
3.2	Provision of Venue for Trainings	ARBDSP	4. Negotiated Procurement, Lease of Real Property & Venue	N/A	N/A	Feb. Apr. Jun. Jul. Sept	Feb. Apr. Jun. Jul. Sept	GoP	50,000.00	50,000		Off site training
3.2	Procurement of ICT Equipment	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar. May. Jul. Aug	Mar. May. Jul. Aug	GoP	20,000.00	20,000		Office Aircon
3.2	Provision of Meals & snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	February	February	GoP	20,000.00	20,000		Meetings/conferences
3.2	Provision of Office Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	1,000.00	1,000		Training Supplies & Equipments/ ingredients
3.2	Provision of Office Supplies not Available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	10,000.00	10,000		Training Supplies & Equipments/ ingredients
3.3	Provision of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar. May. Jul. Aug	Mar. May. Jul. Aug	GoP	25,000.00	25,000		Conduct of Training
3.3	Provision of other Professional Services	ARBDSP	5. Direct Contract	N/A	N/A	Mar. May. Jul. Aug	Mar. May. Jul. Aug	GoP	10,000.00	10,000		Honoraria of Speaker
3.3	Supply of labor and materials for the repair of Motor Vehicles	ARBDSP	5. Direct Contract	N/A	N/A	Mar. May. Jul. Aug	Mar. May. Jul. Aug	GoP	17,000.00	17,000		office MV
3.3	Supply of Labor and materials for the repair of ICT Equipment	ARBDSP	5. Direct Contract	N/A	N/A	March	March	GoP	9,000.00	9,000		Wireless mouse, cpu, monitor, etc.
3.3	Provision of Meals & snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Apr 2019	Apr 2019	GoP	25,000.00	25,000		On Site Trainings
3.3	Procurement and Delivery of Training Supplies available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar. Jun	Mar. Jun	GoP	45,000.00	45,000		Training Supplies
3.3	Procurement and Delivery of Training Supplies not available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar. Jun	Mar. Jun	GoP	2,000.00	2,000		Training Supplies
3.3	Provision of Labor & Supplies for Repairs of Office Equipment	ARBDSP	5. Direct Contract	N/A	N/A	Mar. Jun. Sept	Mar. Jun. Sept	GoP	4,000.00	4,000		Tables, chairs
3.3	Provision of Labor & Supplies for Repairs of Motor Vehicles	ARBDSP	5. Direct Contract	N/A	N/A	Mar. Jun. Sept	Mar. Jun. Sept	GoP	7,000.00	7,000		Office Vehicles
3.3	Procurement of ICT Equipments	ARBDSP	3. Small Value Procurement	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	15,000.00	15,000		computer printer
3.3	Procurement of Meals & Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	11,000.00	11,000		Office activities
3.3	Procurement of Construction Materials	ARBDSP	3. Small Value Procurement	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	300,000.00	300,000		Materials for processing center
3.3	Procurement of Subsidy Materials	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	100,000.00	100,000		Utensils & equipments
3.3	Procurement and Delivery of Office Supplies available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar. Jun	Mar. Jun	GoP	2,000.00	2,000		Bond Paper, computer ink, ball pen etc.
3.3	Procurement and Delivery of Office Supplies not available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar. Jun	Mar. Jun	GoP	8,000.00	8,000		Bond Paper, computer ink, ball pen etc.
3.3	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	3,000.00	3,000		Monitoring
3.3	Supply of Labor and Materials for the Repair of Motor Vehicles	ARBDSP	5. Direct Contract	N/A	N/A	Feb. Apr. Jun. Aug	Feb. Apr. Jun. Aug	GoP	12,000.00	12,000		Office Service Vehicles

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3.3	Procurement and Delivery of Training Supplies available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun	Mar, Jun	GoP	20,000.00	20,000		Computer Ink, Notebook, Certificate paper, etc.
3.3	Procurement and Delivery of Training Supplies not available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	135,000.00	135,000		Computer Ink, Notebook, Certificate paper, Portable speaker
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Apr, May, Oct	Apr, May, Oct	GoP	10,000.00	10,000		Meetings/conferences
3.3	Procurement of Other supplies and Materials	ARBDSP	3. Small Value Procurement	N/A	N/A	Apr, May, Oct	Apr, May, Oct	GoP	10,000.00	10,000		DAR Tshirts
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	25,000.00	25,000		PBD Lawyering Trainings
3.3	Provision of Training Supplies Available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	2,000.00	2,000		Supplies
3.3	Provision of Training Supplies not Available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	10,000.00	10,000		Supplies
3.3	Provision of Other Professional Services	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	10,000.00	10,000		Honorarium for Speakers
3.3	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	1,000.00	1,000		Transportation of field personnels
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	4,000.00	4,000		meetings/conferences
3.3	Procurement of ICT Equipments	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	17,000.00	17,000		Computer Cameras, headsets
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	95,000.00	95,000		Conduct of training
3.3	Procurement of Training Materials	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	75,000.00	75,000		Planting materials, tarpaulin, flyers
3.3	Provision of Transportation & Delivery	ARBDSP	5. Direct Contract	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	10,000.00	10,000		Transportation for market survey
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	4,500.00	4,500		Consultations
3.3	Procurement of Trainings Supplies	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Nov	Mar, Jun, Nov	GoP	13,500.00	13,500		Notebook, ballpens, tarpaulin
3.3	Provision of Office Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	1,000.00	1,000		Training supplies
3.3	Provision of Office Supplies not Available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	3,000.00	3,000		Training supplies
3.3	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	5,000.00	5,000		Monitoring
3.3	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Nov	Mar, Jun, Nov	GoP	4,000.00	4,000		Launching
3.3	Procurement of Construction Materials	ARBDSP	Competitive Bidding	May	June	June	July	GoP	300,000.00	300,000		Cement, Sand, Hard Woods, etc
3.4	Provision of Transportation & Delivery	ARBDSP	5. Direct Contract	N/A	N/A	July	July	GoP	5,000.00	5,000		for delivery of subsidy materials
3.4	Procurement of Meals and Snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Nov	Mar, Jun, Nov	GoP	18,000.00	18,000		Hands on training
3.4	Procurement of Subsidy Materials	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	150,000.00	150,000		Piglets and feeds
3.4	Procurement of Training Supplies	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, May, Jul, Aug	Mar, May, Jul, Aug	GoP	15,000.00	15,000		Notebooks, ballpens etc.
3.4	Procurement of Meals & snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	15,000.00	15,000		meetings/consultation
3.4	Provision of Training Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	2,000.00	2,000		Training supplies
3.4	Provision of Training Supplies not Available at PS DBM	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	20,000.00	20,000		Training supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.4	Provision of Other Professional Services	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	5,000.00	5,000		Honorarium of speaker
3.4	Procurement of Meals & snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	4,000.00	4,000		Consultations
3.4	Procurement of Fuel Oil & Lubricants	ARBDSP	5. Direct Contract	N/A	N/A	Dec. 2020	Jan. 5, 2021	GoP	4,000.00	4,000		Monitoring
3.4	Procurement of ICT Equipments	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	11,000.00	11,000		Monitor
3.4	Procurement of Meals & snacks	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	14,000.00	14,000		meeting/conferences
3.4	Procurement of other general services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 4, 2021	Jan. 18, 2021	GoP	13,000.00	13,000		outsourcing services
3.4	Procurement of Planting Materials	ARBDSP	3. Small Value Procurement	N/A	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	250,000.00	250,000		Patani seeds, cassava & fertilizers
3.4	Procurement of Materials for CPWASH	ARBDSP	3. Small Value Procurement	N/A	N/A	May	June	GoP	80,000.00	80,000		Gravel, cement, sand, paint, wires
3.4	Procurement of Farm Machineries and Equipments	ARBDSP	Competitive Bidding	May	June	August	August	GoP	1,250,000.00	1,250,000		Tiller, water pump, sheller etc.

**SUB-TOTAL
TOTAL**


**5,703,000.00
5,703,000.00**

Prepared by: 
VICKELYN D. SIAO
BAC, Secretariat


Reviewed by:



KAREN A. VILLA
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