

(Department of Agrarian Reform) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200	200		
	Office Supplies Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	240	240		PS DBM
	Fuel, Oil and Lubricants Expenses	ALL Programs	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	920	920		
	Semi-Expendable Machinery and Equipment Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	35	35		
	Water Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	50	50		
	Electrical Expenses	STOD	NO	Direct Contracting					GoP	2900	2900		
	Postage and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement					GoP	60	60		
	Telephone Expenses - Mobile	STOD	NO	NP-53.9 - Small Value Procurement					GoP	665	665		
	Telephone Expenses - Landline	STOD	NO	Direct Contracting					GoP	1200	1200		
	Internet Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	1550	1550		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	15	15		
	Security Services	STOD	NO	Competitive Bidding	12/07/2021	12-20-21	04-Jan	07-Jan	GoP	1550	1550		
	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement					GoP	500	500		
	Repairs and Maintenance - Buildings and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement					GoP	30	30		
	Repairs and Maintenance - Machinery and Equipment	STOD	NO	NP-53.9 - Small Value Procurement					GoP	120	120		Office Equip
	Repairs and Maintenance - Transportation Equipment	ALL Programs	NO	NP-53.9 - Small Value Procurement					GoP	524	524		
	Printing and Publication Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	20	20		
	Advertising, Promotional and Marketing Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	20	20		
	Rent/Lease Expenses	STOD	NO	NP-53.9 - Small Value Procurement					GoP	2540	2540		
	Training	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	450	450		
	Office Supplies Expenses	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	256	256		PS DBM
	Semi-Expendable Machinery and Equipment Expenses	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	23	23		
	Telephone Expenses - mobile	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	60	60		
	Survey Expenses	LTSP	NO	Competitive Bidding	17-Jan	02-Feb	07-Feb	10-Feb	GoP	1900	1900		New Land
	Repairs and Maintenance - Buildings and Other Structures	LTSP	NO	NP-53.9 - Small Value Procurement					GoP	30	30		
	Training	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	360	360		
	Office Supplies Expenses	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	230	230		PS DBM
	Semi-Expendable Machinery and Equipment Expenses	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	10	10		ICT Equip
	Postage and Courier Services	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	20	20		
	Telephone Expenses	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	248	248		Mobile arc
	Internet Subscription Expenses	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	22	22		
	Repairs and Maintenance - Buildings and Other Structures	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	30	30		
	Repairs and Maintenance - Machinery and Equipment	AJDP	NO	NP-53.9 - Small Value Procurement					GoP	30	30		ICT Equip
	Training Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement					GoP	2280	2280		Trainings, EDES, CF
	Office Supplies Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement					GoP	312	312		PS DBM
	Semi-Expendable Machinery and Equipment Expenses	ARBDS	NO	NP-53.9 - Small Value Procurement					GoP	60	60		
	Telephone Expenses - Mobile	ARBDS	NO	NP-53.9 - Small Value Procurement					GoP	60	60		

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	Repairs and Maintenance - Semi- Expendable Machinery and Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement					GoP	30	30		ICT Equipment
	Financial Assistance/Subsidies	ARBDSP	NO	Competitive Bidding	31-Jan	14-Feb	18-Feb	21-Feb	GoP	2250	2250		CRFPS Equipment

Prepared by:

fr: 
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Approved by:


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