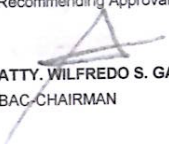


(Department of Agrarian Reform-Provincial Office - Kalinga) Annual Procurement Plan for FY 2022


Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		CO	Total	MOOE	
<b>Common Supplies and Equipment</b>												
Available at PS DBM	STO/LTID/PARAD/P	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	887,613	887,613		
Not available at PS DBM	STO/LTID/PARAD/P	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	540,387	540,387		
<b>Fuel, Oil and Lubricants</b>												
Delivery of fuel, oil and lubricants	STO/LTID/PARAD/P	NO	NP-53.9 - Small Value Procurement	12/15/2021	12/22/2021	01/03/2022	01/04/2022	GoP	580,000	580,000		
<b>Utility Expenses</b>												
Supply and delivery of drinking water	DARPO	NO	Direct Contracting	N/A	N/A	01/02/2022	01/02/2022	GoP	30,000	30,000		
Electricity	DARPO	NO	Direct Contracting	N/A	N/A	01/02/2022	01/02/2022	GoP	300,000	300,000		
<b>Communication Expenses</b>												
Postage & Deliveries	STO	NO	Shopping	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	7,000	7,000		
Cellular Cards	STO/LTID/PARAD/L EGAL/PBD	NO	Shopping	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	432,000	432,000		Comm. Expenses of PARPO and Division heads
Internet Subscription	L	NO	Direct Contracting	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	108,000	108,000		
Cable Subscription	DARPO	NO	Direct Contracting	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000	3,000		
<b>General Services</b>												
Consulting Services	DARPO	NO	Direct Contracting	N/A	N/A	01/04/2022	01/07/2022	GoP	145,000	145,000		
Security Services	DARPO	YES	Competitive Bidding	11/29/2021	12/16/2021	01/03/2022	01/06/2021	GoP	648,000	648,000		Wages of 3 guards on 8 hour shift
<b>Travel Expenses</b>												
Travel - Building	DARPO	YES	NP-53.1 Two Failed Biddings	11/29/2021	Failed Bidding	Failed Biddings	Failed Biddings	GoP	1,560,000	1,560,000		
Travel-Motor vehicle	STO	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	80,000	80,000		
<b>Repair and Maintenance</b>												
Supply and repair of office ICT equipments	PARAD/STO/LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	60,000	60,000		
Repair of Furniture and Fixture	STO/LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	23,000	23,000		
Supplies and materials for the repair of office motor vehicle	PARAD/STO/LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	300,000	300,000		
<b>Professional Services</b>												
Legal Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	40,000	40,000		
Other Professional Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	50,000	50,000		
Professional services of IT and clerks	STO	NO	Direct Contracting	N/A	N/A	Jan. 4, 2022	Jan. 5, 2022	GoP	432,000	432,000		Salary of 1 IT & 2 Clerk for STOD
Professional services of resource speakers	PBDD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	206,000	206,000		
<b>Representation Expenses</b>												
Conduct of monthly convocation	STO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	160,000	160,000		
Conduct of Pulong-pulong	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-May	N/A	Jan.-May	Jan.-May	GoP	121,000	121,000		
Monthly Meeting	PARAD	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	30,000	30,000		
Conduct of Mediation	LEGAL	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	180,000	180,000		
Conduct of quarterly planning and meeting	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	60,000	60,000		
<b>Survey Expenses</b>												
Consulting services of surveyor	LTID	YES	Competitive Bidding	01/29/2022	02/08/2022	02/23/2022	03/03/2022	GoP	1,468,000	1,468,000		Relocation survey of 267,000 has. DNYD lands. And 72has. FSD lands
<b>Training &amp; Scholarship seminar/Conference</b>												
AD Planning and Assessment	STO	NO	NP-53.9 - Small Value Procurement	11/15/2022	N/A	11/30/2022	12/03/2022	GoP	30,000	30,000		
<b>Learning and Development</b>												
Annual Assessment	STO	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec	N/A	March, June, Sept. & Dec	March, June, Sept. & Dec	GoP	200,000	200,000		Registration fees for virtual and face to face trainings of employees
Formal and Annual Assessment	LTID	NO	NP-53.9 - Small Value Procurement	12/03/2022	N/A	12/18/2022	12/20/2022	GoP	11,000	11,000		
Conduct of assessment and catch up planning	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	-10,000	10,000		
Quarterly Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	April, July & Oct.	N/A	April, July & Oct.	April, July & Oct.	GoP	50,000	50,000		
Procurement of meals & snacks/hall rental for trainings	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec	N/A	March, June, Sept. & Dec	March, June, Sept. & Dec	GoP	70,000	70,000		
Procurement of meals & snacks/hall rental for trainings	PBDD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	282,000	282,000		Trainings of capacity building for 1,792 ARBs under SIB
Procurement of meals & snacks/hall rental for trainings	PBDD	NO	NP-53.9 - Small Value Procurement	Feb. - Oct.	N/A	Feb. - Oct.	Feb. - Oct.	GoP	205,000	205,000		BDS trainings for 16 ARBOs under EDES

Materials, Farm inputs training tool	PBDD	NO	NP-53.9 - Small Value Procurement	March, June & Sept	N/A	March, June & Sept	March, June & Sept	GoP	320,000	320,000		Farm inputs for 4 ARBOs under SLP
and equipments	PBDD	NO	NP-53.9 - Small Value Procurement	May & August	N/A	May & August	May & August	GoP	1,000,000	1,000,000		Farm equipments for 4 ARBOs under SLP
Materials, Farm inputs training tool	PBDD	NO	NP-53.9 - Small Value Procurement	08/05/2022	N/A	08/20/2022	08/23/2022	GoP	408,000	408,000		Farm inputs & training kit for 3 ARBOs under Major Crop
s and equipments	PBDD	YES	NP-53.1 Two Failed Biddings	12/23/2021	Failed Bidding	Failed Biddings	Failed Biddings	GoP	2,500,000	2,500,000		Farm machineries for 2 ARBO under the Major Crop-based Block farm prod. Enhancement
	PBDD	NO	NP-53.9 - Small Value Procurement	07/05/2022	N/A	07/20/2022	07/23/2022	GoP	80,000	80,000		Watsan facilities for 1 ARBO
									<b>14,817,000</b>	<b>14,817,000</b>		

Recommending Approval:

  
**ATTY. WILFREDO S. GAYAMOS**  
 BAC-CHAIRMAN

Approved:

  
**ADELA SMIL DAMASO**  
 PARO II