

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Final Annual Procurement Plan- Non CSE for FY2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/A
				Advertisement/ Posting of (B/RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
009010	Common Use Supplies and Equipment Available at PS DBM	STCO/LTID/AL S/AJD/ARBDS P/MAROs	NP-53.9 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	711,996	711,996		per APP-CSE 2022
009010	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,207,855	1,207,855		per APP-CSE 2022
009210	Purchase of Semi-Expendable - Office Equip./Materials	STCO/AJD/PAL S/ARBOSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	296,000	296,000		For Provincial office and field offices
009290	Purchase of FOL for DARPO vehicles	STCO/AJD/PAL S/ARBOSP	NP-53.9 - Small Value Procurement	1st wk Dec 2020	3rd wk dec 2020	Jan 2021	Jan 2021	GoP	778,000	778,000		
009410	Water Bills/Expenses for DARPO & MARO Offices	STCO/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	90,000	90,000		For Provincial office and field offices
009420	Electricity Bill for DARPO & MARO Offices	STCO/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,060,000	1,060,000		For Provincial office and field offices
009510	Postage and Courier Services	STCO/ALB/LT/ PARAD	NP-53.9 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	36,000	36,000		
009520	Telephone Expenses - mobile	STCO/ALB/LT/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	548,000	548,000		
009520	Telephone Expenses - landline	STCO/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
009530	Internet Subscription	STCO/ALB/LT/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	405,000	405,000		
009540	Cable, Telegraph Expense	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000	70,000		
009710	Survey Expenses	STCO/LTID	N/A	N/A	N/A	N/A	N/A	N/A	0	0		
111010	Legal Services	PECO/ALS	NP-53.9 - Small Value Procurement	1st wk Dec '21	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	110,000	110,000		
111890	Other Professional Services	LTID/AJD/PAL S/ARBOSP	NP-53.9 - Small Value Procurement	1st wk Dec '21	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	75,000	75,000		
112030	Janitorial Services	STCO/MARO offices	Competitive Bidding	1st wk Dec '21	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	800,000	800,000		
112090	Security Services	STCO	Competitive Bidding	1st wk Dec '21	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	760,000	760,000		
112990	Other General Services	LTID/AJD/PAL S/ARBOSP	Direct Contracting	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	880,000	880,000		
113060	Repair and Maintenance - Motor Vehicle	STCO/ALB/LT/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	232,000	232,000		
113040	Repairs and Maint -Renovation of MARO BULDOP, DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STCO/MARO offices	NP-53.9 - Small Value Procurement	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	166,000	166,000		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211050 03	Repair and Maintenance - ICT/Computer/Printer	STOD/ALS/LT/PA RAD/PEOD/MAR Oe	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	405,000	405,000			
50211010 00	Taxes, Duties and Licenses	STOD-GASB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000			
50211020 00	Fidelity Bond Premiums	STOD-GASB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000			
502000 00	Insurance Expenses	STOD-GASB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000			
502000 00	Insurance Expenses - PARCCOM	ARBOSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000	10,000			
50201010 00	Purchase of plane ticket(Traveling expenses)	STOD/LT/D/AL/S/A JDI/ARBOSP	Direct Contracting - Airline Office	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	150,000	150,000		For plane tickets- local travels	
50206000 00	Printing and Publication Expenses	STOD/LT/D/AL/S/A JDI/ARBOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	97,000	97,000			
50206030 00	Representation Expenses-Purchase of Ring or watches(Loyalty 1 pc)	-do-	NP-53.9 - Small Value Procurement	1st wk July 2022	3rd wk July 2022	2nd wk Aug 2022	last wk of Aug 2022	GoP	14,999	14,999			
50206050 01	Rent expenses- Office Building	STOD/MARCO	NP-53.9 - Small Value Procurement	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	450,000	450,000		For field offices	
50206040 00	Transportation and Delivery Expenses inc. VAN Hire	STOD/LT/AL/S/AR BOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	66,000	66,000			
50206070 00	Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5	5			
50202010 00	Trainings (Personnel Enhancement from (CSC, PhilGEPA, DBM, CDA & other agencies)	STOD/LT/D/AL/S/A JDI/ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000	150,000			
50202010 00	Training - Catering services -ManCom	STOD/LT/D/AL/S/A JDI/ARBOSP	NP-53.9 - Small Value Procurement	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	96,000	96,000			
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo - Mtg	ARBOSP/LT/D/MAR Oe/STOD/ALS	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	200,000	200,000		Provincial and field offices	
50202010 00	Training - Catering & Venue- coordination activities/meetings (in PARCCOM)	ARBOSP/STOD/LT/D	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec 2021	3rd wk dec 2021	Jan 2022	Jan 2022	GoP	180,000	180,000		Provincial and field offices	
50202010 00	Training - Catering & venue/on-site - SIB/EDS and others	ARBOSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	960,600	960,600		Provincial and field offices	
50202010 00	Training - (TEMA- Meals & snacks (TEMA Inc. registration	ARBOSP	NP-53.9 - Small Value Procurement	3/1/2022	4/1/2022	5/1/2022	last wk May2022	GoP	84,600	84,600		Provincial and field offices	
50202010 00	Training - Catering & Venue / Registration of Personnel	STOD	NP-53.9 - Small Value Procurement	3/1/2022	4/1/2022	5/1/2022	last wk May2022	GoP	130,000	130,000			
TOTAL - page 2									Php	3,268,204	3,268,204		

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50203010 00	Window blinds	MARO	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,900	14,900		MARO Digos
50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		Provincial and field office
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
50214990 00	Subsidies-Farm machineries	ARBOSP	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,140,000	2,140,000		
50214990 00	Subsidies-livestock, small equipment, CPWash facilities, water sanitation facilities and other supplies/materials	ARBOSP	NP-53.9 - Small Value Procurement/Lease of Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	140,000	140,000		
TOTAL -page 3								Php	2,400,000	2,400,000		
GRAND TOTAL (PAGE 1, 2 & PAGE 3)								Php	13,914,055	13,914,055		

Prepared & Consolidated by:



MARIA ANAFIOR D. RESTAR
 ARPOII/BAC Secretariat Head


Recommending Approval:


YOLANDA B. SILOS
 BAC CHAIRMAN


JESUSITA D. DIZON, CPA
 BAC member


GENARO A. ESPINOZA
 BAC Member


JEANSHIRLYN H. CAJES
 BAC member


AMELITA C. AGSAULIO
 BAC member

Approved by:


TERSO D. GREGORIO,
 Provincial Agrarian Reform Prog