

Department of Agrarian Reform, Regional Office No. VII, Cebu City

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	GRAND TOTAL									25,722,000.00	25,722,000.00		
	SUPPORT TO OPERATIONS DIVISION												
21-I-GAS1	Provisions of Venue for Trainings	STOD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	8,755,000.00	8,755,000.00		
21-I-GAS2	Procurement of Meals & Snacks for Meetings and Orientations	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	400,000.00	400,000.00		
21-7-GAS3	Procurement and delivery of ICT Office Supplies available at PS DBM	STOD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	200,000.00	200,000.00		
21-I-GAS4	Procurement and delivery of ICT Office Supplies not available at PS DBM	STOD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	515,000.00	515,000.00		
21-I-GAS5	Procurement and delivery of Office Supplies available at PS DBM	STOD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	150,000.00	150,000.00		
21-I-GAS6	Procurement and delivery of Office Supplies not available at PS DBM	STOD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	565,000.00	565,000.00		for petty cash purposes
21-I-GAS7	Procurement and delivery of fuel, Oil and Lubricants	STOD	Yes	Competitive Bidding	January 7, 2021	January 25, 2021	January 27, 2021	January 28, 2021	GoP	1,545,000.00	1,545,000.00		
21-I-GAS8	Procurement and delivery of Other Supplies and materials	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	673,000.00	673,000.00		
21-I-GAS9	Provision of Water	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		drinking water of DARRO VII employees
21-I-GAS10	Provision of Power and Electricity	STOD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	1,030,000.00	1,030,000.00		
21-I-GAS11	procurement of Postage Services	STOD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 4, 2021	January 4, 2021	GoP	200,000.00	200,000.00		
21-I-GAS12	Procurement of Courier Services	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	212,000.00	212,000.00		
21-7-GAS13	Procurement of Cellular Cards	STOD	No	NP-53.9 - Small Value Procurement	Jan, Apr, Jun, Oct	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	376,000.00	376,000.00		
21-7-GAS14	provision of Telephone: Landline Services	STOD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	227,000.00	227,000.00		
21-7-GAS15	Provision of Internet Subscription Services	STOD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	443,000.00	443,000.00		
21-7-GAS16	Provision of Cable Services	STOD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	26,000.00	26,000.00		
21-7-GAS17	Procurement of Janitorial Services	STOD	Yes	Competitive Bidding	January 7, 2021	January 25, 2021	January 27, 2021	January 28, 2021	GoP	731,000.00	731,000.00		
21-7-GAS18	Procurement of Security Services	STOD	Yes	Competitive Bidding	January 7, 2021	January 25, 2021	January 27, 2021	January 28, 2021	GoP	1,288,000.00	1,288,000.00		
21-7-GAS20	Supply of Labor and Materials for the Repair of Office of Equipment	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		
21-7-GAS21	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		
21-7-GAS22	Supply of Labor and Materials for the Repair of Communication Equipment	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	21,000.00	21,000.00		
21-7-GAS23	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	1,545,000.00	1,545,000.00		
21-7-GAS24	Supply of Labor and Materials for the Repair of furnitures and Fixtures	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		
21-7-GAS25	Procurement of printing Materials and Newspaper Publication	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		printing of brochures, newsletters, tarpaulins & others
21-7-GAS26	Procurement of Meals and Snacks for Conferences	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	300,000.00	300,000.00		unplanned meetings for visitors and guest
21-7-GAS27	Provisions of Office Space	STOD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 4, 2021	January 4, 2021	GoP	2,060,000.00	2,060,000.00		located at Cebu Prov. Capitol compound
21-7-GAS28	Provision of Living Quarters for DARRO & Officials	STOD	No	Direct Contracting	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	56,000.00	56,000.00		
21-7-GAS29	Provision of Subscription: ICT Software	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	GoP	51,000.00	51,000.00		firewall subscription for internet limitation/protection
21-7-GAS30	Provision of Subscription for Reading Materials	STOD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	51,000.00	51,000.00		newspaper (national and local) subscription
	LAND TENURE SECURITY PROGRAM												
21-III.1.5LTSP1	Procurement and delivery of ICT Office Supplies available at PS DBM	LTID	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	50,000.00	50,000.00		
21-III.1.5LTSP2	Procurement and delivery of ICT Office Supplies not available at PS DBM	LTID	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021					
21-III.1.5LTSP3	Procurement and delivery of Office Supplies available at PS DBM	LTID	No	NP-53.5 Agency-to-Agency	January 4, 2021		January 4, 2021	January 4, 2021	GoP	125,000.00	125,000.00		
21-III.1.5LTSP4	Procurement and delivery of Office Supplies not available at PS DBM	LTID	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021					
21-III.1.5LTSP5	Procurement and delivery of Semi-Expandable Office Equipment	LTID	Yes	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	50,000.00	50,000.00		
21-III.1.5LTSP6	Procurement of Cellular Cards	LTID	No	NP-53.9 - Small Value Procurement	Jan, Apr, Jun, Oct	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct					

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
	provision of Telephone: Landline Services	LTID	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	12,000.00	12,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (RARAD)												
21-III-2.2.1AJDP1	Procurement of Venue for Trainings	Ofc RARAD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	184,000.00	184,000.00		
21-III-2.2.1AJDP2	Procurement of Venue for Trainings	Ofc RARAD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	400,000.00	400,000.00		
21-III-2.2.1AJDP3	Procurement and delivery of ICT Office Supplies available at PS DBM	Ofc RARAD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	20,000.00	20,000.00		
21-III-2.2.1AJDP4	Procurement and delivery of ICT Office Supplies not available at PS DBM	Ofc RARAD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	30,000.00	30,000.00		
21-III-2.2.1AJDP5	Procurement of Office Supplies available at PS DBM	Ofc RARAD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	285,000.00	285,000.00		
21-III-2.2.1AJDP6	Procurement of Office Supplies not available at PS DBM	Ofc RARAD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021		15,000.00	15,000.00		
21-III-2.2.1AJDP7	Procurement and delivery of fuel, Oil and Lubricants	Ofc RARAD	Yes	Competitive Bidding	January 7, 2021	January 25, 2021	January 27, 2021	January 28, 2021	GoP	200,000.00	200,000.00		
21-III-2.2.1AJDP8	Procurement and delivery of Other Supplies and materials	Ofc RARAD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	50,000.00	50,000.00		
21-III-2.2.1AJDP9	Procurement of Cellular Cards	Ofc RARAD	No	NP-53.9 - Small Value Procurement	Jan, Apr, Jun, Oct	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	GoP	60,000.00	60,000.00		
21-III-2.2.1AJDP10	provision of Telephone: Landline Services	Ofc RARAD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	30,000.00	30,000.00		
21-III-2.2.1AJDP11	Provision of Cable Services	Ofc RARAD	No	Direct Contracting	N/A	N/A	January 4, 2021	January 4, 2021	GoP	20,000.00	20,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
21-III-2.1AJDP1	Procurement of Venue for Trainings	LD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		
21-III-2.1AJDP2	Procurement of Venue for Trainings	LD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	288,000.00	288,000.00		
21-III-2.1AJDP3	Procurement and delivery of ICT Office Supplies available at PS DBM	LD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	60,000.00	60,000.00		
21-III-2.1AJDP4	Procurement and delivery of ICT Office Supplies not available at PS DBM	LD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	80,000.00	80,000.00		
21-III-2.1AJDP5	Procurement of Office Supplies available at PS DBM	LD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	217,000.00	217,000.00		
21-III-2.1AJDP6	Procurement of Office Supplies not available at PS DBM	LD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	300,000.00	300,000.00		
21-III-2.1AJDP7	Procurement and delivery of Other Supplies and materials	LD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	280,000.00	280,000.00		
21-III-2.1AJDP8	Supply of Labor and Materials for the Repair of Office Equipment	LD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	10,000.00	10,000.00		
21-III-2.1AJDP9	Procurement of Meals and Snacks for Conferences/Meetings	LD	No	NP-53.9 - Small Value Procurement	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	50,000.00	50,000.00		
	AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM												
21-III-3.1ARBDS1	Procurement of Venue for Trainings	RPBDD	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		
21-III-3.1ARBDS2	Procurement and delivery of ICT Office Supplies available at PS DBM	RPBDD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	5,000.00	5,000.00		
21-III-3.1ARBDS3	Procurement and delivery of ICT Office Supplies not available at PS DBM	RPBDD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	55,000.00	55,000.00		
21-III-3.1ARBDS4	Procurement Delivery of Office Supplies available at PS DBM	RPBDD	No	NP-53.5 Agency-to-Agency	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	50,000.00	50,000.00		
21-III-3.1ARBDS5	Procurement and Delivery of Office Supplies not available at PS DBM	RPBDD	No	Shopping	January 4, 2021	N/A	January 4, 2021	January 4, 2021	GoP	121,000.00	121,000.00		
TOTAL:										25,722,000.00	25,722,000.00		

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