

# Department of Agrarian Reform Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT)													
I. Parcelization of Collective CLOA													
- Improved Regulatory Framework													
	Publication, Printing, Dissemination	SPLIT-CPMO	NO	RFQ	Per Approved Request				Foreign	8,000,000.00			
	Consultancy to Review Policy	SPLIT-CPMO	NO	INDV					Foreign	10,400,000.00			
- IT Support for SPLIT													
	Data Model Design	SPLIT-CPMO	NO	CS	1st Quarter of 2022				Foreign	880,000.00			
	DENR Consultants for LC	SPLIT-CPMO	NO	CS	1st Quarter of 2022				Foreign	39,600,000.00			
	Individual Consultants (3) for Data Migration	SPLIT-CPMO	NO	INDV	1st Quarter of 2022				Foreign	2,160,000.00			
	Individual Consultants (4) for Centre for 12 months	SPLIT-CPMO	NO	INDV	1st Quarter of 2022				Foreign	7,176,000.00			
- Field Testing of Improved Procedures to Subdivide Collective CLOA													
Regional Vehicles													
	6 units of Pick-up (4x4) for Subdivide Collective CLOA (Regional Vehicles)	SPLIT-CPMO	NO	ICB	1st Quarter of 2022				Foreign	10,800,000.00			
Provincial Vehicles													
	20 units of Pick-up (4x4) for Subdivide Collective CLOA (Provincial Vehicles)	SPLIT-CPMO	NO	ICB	1st Quarter of 2022				Foreign	36,000,000.00			
	130 units of Motorcycle for Subdivide Collective CLOA (Provincial Vehicles)	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	19,503,000.00			
- Scaling up Improved Procedure in other Regions													
Regional Vehicles													
	24 units of Pick-up (4x4) for Scaling up Improved Procedure in other Regions (Regional Vehicle)	SPLIT-CPMO	NO	ICB	1st Quarter of 2022				Foreign	43,200,000.00			
Provincial Vehicles													
	103 units of Pick-up (4x4) for Scaling up Improved Procedure in other Regions (Regional Vehicles)	SPLIT-CPMO	NO	ICB	1st Quarter of 2022				Foreign	185,398,000.00			
	690 units of Motorcycle for Scaling up Improved Procedure in other Regions (Regional Vehicles)	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	103,514,000.00			
- Software Licenses (12 Months/1-Year)													
CPMO													
	AutoCAD Software (Licensed)	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	150,000.00			
	Land Survey Software (5 License) - CPMO	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	350,000.00			
	Map Info Professional (5 License) - CPMO	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	1,250,000.00			
	GIS Software (Manifold) (5 License) - CPMO	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	156,000.00			
Regional PMOs													
	AutoCAD Software (Licensed) (30 License) - Regional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	4,500,000.00			
	Land Survey Software (90 License) - Regional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	6,300,000.00			
	Map Info Professional (15 License)- Regional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	3,750,000.00			
Provincial PMOs													
	AutoCAD Software (Licensed) (246 License) - Provisional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	36,900,000.00			
	Land Survey Software (492 license) - Provisional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	34,440,000.00			
	Map Info Professional (82 license) - Provisional PMOs	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	20,500,000.00			
II. Capacity Building & Technical Assistance													
Project Management													
CPMO Vehicles and Equipment													
	2 units of Van - CPMO Vehicles and Equipment	SPLIT-CPMO	NO	NCB	1st Quarter of 2022				Foreign	5,000,000.00			
	4 units of Pick-Up (4x4) - CPMO Vehicles and Equipment	SPLIT-CPMO	NO	ICB	1st Quarter of 2022				Foreign	7,200,000.00			
Hiring of Individual Consultant													
	National Project Manager	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,680,000.00			
	Deputy National Project Manager	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,440,000.00			
	Sr. Environmental & Social Safeguard Specialist	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,020,000.00			
	Jr. Environmental & Social Safeguard Specialist	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	660,000.00			
	Sr. Adm and Finance Specialist	SPLIT-CPMO	NO	INDV	4th Quarter 2021		Jan-22	Jan-22	Foreign	1,020,000.00			
	Adm & Finance Specialist	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	660,000.00			
	Sr. Procurement Specialist	SPLIT-CPMO	NO	INDV	Jul-22	Feb-22	Feb-22	Feb-22	Foreign	1,020,000.00			



Two (2) Procurement Specialists	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,320,000.00			
Two (2) Adm & Finance Staff	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	960,000.00			
Two (2) Procurement Staff	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	960,000.00			
Two (2) Legal Officers	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,320,000.00			
Short Term Experts	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	1,275,000.00			
M & E Specialist	SPLIT-CPMO	NO	INDV	Jan-22	Feb-22	Feb-22	Feb-22	Foreign	660,000.00			
MIS Specialist	SPLIT-CPMO	NO	INDV	4th Quarter 2021		Jan-22	Jan-22	Foreign	660,000.00			
<b>III. Other Procurement Activities</b>												
1724 Units of Desktop for data processing	SPLIT-CPMO	NO	NCB		1st Quarter of 2022			Foreign	133,304,000.00			
99 Units of Heavy Duty Printer	SPLIT-CPMO	NO	NCB		1st Quarter of 2022			Foreign	7,425,000.00			
84 Units of Photocopier	SPLIT-CPMO	NO	NCB		1st Quarter of 2022			Foreign	21,000,000.00			
182 Units of LCD projector	SPLIT-CPMO	NO	NCB		1st Quarter of 2022			Foreign	21,840,000.00			
<b>GRAND TOTAL</b>									<b>785,351,000.00</b>			

Prepared/Consolidated by:

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