

Department of Agrarian Reform-Main Annual Procurement Plan for FY 2021_2nd UPDATE

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|--------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GENERAL SUPPORT SERVICES | | | | | | | | | | | | |
| 5021202000 | Procurement of Janitorial Services CY 2021 | FMAO-AS-GSD | Competitive Bidding | Dec-20 | Dec-20 | Mar-21 | Mar-21 | GoP | 27,592,569.20 | 27,592,569.20 | | |
| 5021203000 | Procurement of Security Services CY 2021 | FMAO-AS-GSD | Competitive Bidding | Dec-20 | Dec-20 | Jun-21 | Jun-21 | GoP | 26,230,396.50 | 26,230,396.50 | | |
| 5020402000 | Electric Consumption Expenses | FMAO-AS-GSD | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 26,697,333.20 | 26,697,333.20 | | |
| 5020401000 | Water Consumption Expenses | FMAO-AS-GSD | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 10,916,746.12 | 10,916,746.12 | | |
| 5020502002 | Landline Services (Bayantel wired lines/DSL/PLDT wired lines) | FMAO-AS-GSD | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 1,158,120.48 | 1,158,120.48 | | |
| 5020502001 | Post-paid plans for Mobile phones & cable TV | FMAO-AS-GSD | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 320,000.00 | 320,000.00 | | |
| 5020309000 | Diesel Consumption | FMAO-AS-GSD | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-21 | Jan-21 | GoP | 3,276,000.00 | 3,276,000.00 | | |
| 5020309000 | Gasoline Consumption | FMAO-AS-GSD | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-21 | Jan-21 | GoP | 4,077,840.00 | 4,077,840.00 | | |
| 5020501000 | Courier Services | FMAO-AS-Records Division | Competitive Bidding | Dec-20 | Dec-20 | Jan | Jan | GoP | 1,200,000.00 | 1,200,000.00 | | |
| AVAILABLE AT PROCUREMENT SERVICE | | | | | | | | | | | | |
| 5020301002 | Office Supplies and Materials Available at DBM-PS | Various Offices | NP-53.5 Agency-to-Agency | As Need Arises | | | | GoP | 25,009,407.58 | 25,009,407.58 | | |
| 5029907001 | Subscription to Cloud Space Subscription | BARBD-LEDD | NP-53.5 Agency-to-Agency | March | N/A | March | March | GoP | 800,000.00 | 800,000.00 | | |
| 5029907001 | Subscription to Cloud Services | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | March | March | GoP | 4,490,392.69 | 4,490,392.69 | | |
| 5029907001 | Provide Office Productivity Tools to end-users | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | Feb & Oct | Feb & Oct | GoP | 12,953,979.84 | 12,953,979.84 | | |
| 5020308000 | Procurement of Hygiene Supplies and Materials Against COVID-19 | FMAO-AS-GSD | NP-53.5 Agency-to-Agency | As Need Arises | | | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | |
| 5020101000 | Passenger Air Transportation (Airline Tickets) | Various Offices | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | As Need Arises | | | | GoP | 29,840,750.00 | 29,840,750.00 | | |
| 5020301002 | Office Supplies and Materials Not Available at DBM-PS | Various Offices | Shopping/Small Value Procurement | As Need Arises | | | | GoP | 13,280,590.03 | 13,280,590.03 | | |
| 5020399000 | Procurement of various painting supplies | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 97,500.00 | 97,500.00 | | |
| 5029999099 | Refill of Fire Extinguisher | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | July | July | August | August | GoP | 150,000.00 | 150,000.00 | | |
| 5020399000 | Various Metal steel, hardware and accessories supplies | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 146,250.00 | 146,250.00 | | |
| 5020399000 | Various masonry supplies/construction, i.e. drill bit, nails, varnish supplies, brushes, cutting disc, Welding Rod, & others | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | Mar | N/A | Mar | Mar | GoP | 195,000.00 | 195,000.00 | | |
| 5020399000 | Various electrical supplies (lights, cables, switches, plugs, telephone wires, sockets, & others) | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 221,000.00 | 221,000.00 | | |
| 5020399000 | Plumbing Fixtures, fittings and accessories | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 195,000.00 | 195,000.00 | | |
| 5020301002 | Procurement of various office supplies (e.g signages, certificates, frames, pictures, special papers, stickers, plaques, Trophies, & other materials needed) | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 300,000.00 | 300,000.00 | | |
| 5020399000 | Carpentry, Hardware Materials | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 195,000.00 | 195,000.00 | | |
| 5020308000 | Procurement of Medical and Dental Supplies/Equipment | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 660,000.00 | 660,000.00 | | |
| 5020302000 | Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book) | FMAO-AS-GSD | Direct Contracting | January-December | | | | GoP | 9,000.00 | 9,000.00 | | |
| 5020301002 | Supplies and Materials for the Conduct of Trainings, Orientation and Assessment | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 3,527,860.00 | 3,527,860.00 | | |
| 5020308000 | PROCUREMENT OF COVID 19 RELATED ITEMS | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 3,293,424.00 | 3,293,424.00 | | |
| OFFICE AND ICT EQUIPMENT & SOFTWARE | | | | | | | | | | | | |
| 5020321003 | Upgrade of Legal Case Monitoring System (LCMS) Software | BALA | Direct Contracting | | | | December | GoP | 3,000,000.00 | 3,000,000.00 | | |
| 5020321002 | Procurement of Various Office Equipment | FMAO-AS-Records Division | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 415,000.00 | 415,000.00 | | |
| 5020321003 | Purchase of G. E. Computer Softwares | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 120,000.00 | 120,000.00 | | |
| 5020321003 | Purchase of HP Plotter Printer 830 36" | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 265,000.00 | | 265,000.00 | |
| 5020321003 | Purchase of CADD Plotter Printer 36" | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 800,000.00 | | 800,000.00 | |

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|---|--|--------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020321003 | Maps, Cad/ASP/Titles, etc. | FOO-BLTI | NP-53.9 - Small Value Procurement | | | August | August | GoP | 140,000.00 | 140,000.00 | | |
| 5020321003 | Software/Autocad ver. 2021 | FOO-BLTI | NP-53.9 - Small Value Procurement | | | August | August | GoP | 300,000.00 | 300,000.00 | | |
| 5020321003 | Map Info Software 2019 | FOO-BLTI | NP-53.9 - Small Value Procurement | | | August | August | GoP | 400,000.00 | 400,000.00 | | |
| 5020321003 | Upgrade G.E.Survey | FOO-BLTI | NP-53.9 - Small Value Procurement | | | August | August | GoP | 80,000.00 | 80,000.00 | | |
| 5020321003 | Purchase of Handheld GPS for survey | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 280,000.00 | | 280,000.00 | |
| 5020321003 | Purchase of HP Lazer jet Pro MFP M435nw size-A3 | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 100,000.00 | | 100,000.00 | |
| 5020321003 | Purchase of Computer/Laptop | FOO-BLTI | NP-53.5 Agency-to-Agency | | | August | August | GoP | 375,000.00 | | 375,000.00 | |
| 5020321003 | Purchase of Multimedia Digital Camera | FOO-BLTI | NP-53.9 - Small Value Procurement | | | August | August | GoP | 40,000.00 | | 40,000.00 | |
| 5020321002 | Purchase of Total Station | FOO-BLTI | Competitive Bidding | | | August | August | GoP | 1,000,000.00 | | 1,000,000.00 | |
| 5020321002 | Purchase of RTK | FOO-BLTI | Competitive Bidding | | | August | August | GoP | 2,400,000.00 | | 2,400,000.00 | |
| 5020321002 | Purchase of Signing Sealing Machine | FOO-BLTI | NP-53.9 - Small Value Procurement | | | November | November | GoP | 270,000.00 | | 270,000.00 | |
| 5020321002 | Purchase of Aircondition - split type (Gold Inverter) 2.5 HP | FOO-BLTI | Competitive Bidding | N/A | | November | November | GoP | 1,760,000.00 | | 1,760,000.00 | |
| 5020321002 | Purchase of Aircondition - cassette type 3TR | FOO-BLTI | Competitive Bidding | | | November | November | GoP | 320,000.00 | | 320,000.00 | |
| 5020321003 | Procurement of Various Media Tools and Equipment | USEC SSO | NP-53.9 - Small Value Procurement | | | June | June | GoP | 207,500.00 | 207,500.00 | | |
| FURNITURE & FIXTURE | | | | | | | | | | | | |
| 5020322001 | Modular Cabinets for LTI DCD Records Room, Pantry, Conference room, Chief Room | FOO-BLTI | Competitive Bidding | As per Approved Project Proposal | | | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 5020322001 | Procurement of Office Furnitures and Fixtures, tables and chairs, etc | LAO-USEC | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 225,000.00 | 225,000.00 | | |
| 5020322001 | Procurement of Various Furniture and Fixtures | FMAO-AS-Records Division | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 510,000.00 | 510,000.00 | | |
| 5020322001 | Procurement of Office Tables and Office Signage | BARBD | NP-53.9 - Small Value Procurement | | | November | November | GoP | 270,000.00 | 270,000.00 | | |
| REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES | | | | | | | | | | | | |
| 5021304001 | Re- installation of Electrical Service Entrance at New Motorpool Unit | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | March | March | April | April | GoP | 613,320.00 | 613,320.00 | | |
| 5021304001 | Installation and upgrading of exceeding capacity of electricity used in BLTI Area | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | November | November | November | November | GoP | 800,000.00 | 800,000.00 | | |
| 5021304001 | Land Improvement of Motorpool Parking Area | FMAO-AS-GSD | Competitive Bidding | June | June | July | July | GoP | 3,000,000.00 | 3,000,000.00 | | |
| 5021304001 | Installation of Lighting System at Motorpool Parking Area | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | June | June | July | July | GoP | 650,000.00 | 650,000.00 | | |
| 5021304001 | Re-location of Motorpool Garage Parking | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | July | July | August | August | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 5021304001 | Rehabilitation of Power Room at Maintenance Area | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | July | July | August | August | GoP | 600,000.00 | 600,000.00 | | |
| 5021304001 | Pest Control Maintenance | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 150,000.00 | 150,000.00 | | |
| 5021304001 | Repair of FAPSO Annex Building | FOO | Competitive Bidding | August | September | November | December | GoP | 1,500,000.00 | 1,500,000.00 | | |
| 5021304001 | Various Office Repairs and Improvement | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 10,284,062.00 | 10,284,062.00 | | |
| 5021304001 | Labor Cost for the Repair of FAPSO Annex Building | FMAO-AS-GSD | Competitive Bidding | August | September | November | December | GoP | 413,400.00 | 413,400.00 | | |
| REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE | | | | | | | | | | | | |
| 5021307000 | Procurement of Office Equipment, Furniture, & Fixtures for Emergency Repair | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 44,985.00 | 44,985.00 | | |
| 5021305002 | Elevator Maintenance | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 300,000.00 | 300,000.00 | | |
| 5021305002 | Procurement of Spare Parts of Aircon Units for Emergency Repair | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 90,000.00 | 90,000.00 | | |
| 5021305002 | Aircon Units Maintenance | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 386,640.00 | 386,640.00 | | |
| 5021305002 | Preventive Maintenance of Stamp Machine | FMAO-AS-Records | Direct Contracting | Quarterly | | | | GoP | 22,000.00 | 22,000.00 | | |
| 5021305002 | Repair and Maintenance of Office Equipment, ICT Equipment and Furniture & Fixtures | Various Offices | NP-53.9 - Small Value Procurement | as need arises | | | | GoP | 2,801,923.00 | 2,801,923.00 | | |
| 5020301001 | Postal Machine Refill | FMAO-AS-Records | NP-53.5 Agency-to-Agency | N/A | N/A | Jan | Jan | GoP | 3,000,000.00 | 3,000,000.00 | | |
| 5020301001 | Stamp Machine Ink Refill | FMAO-AS-Records | Direct Contracting | Quarterly | | | | GoP | 102,000.00 | 102,000.00 | | |
| 5021307000 | Office Improvement (Modular Partition) | ASEC FASPO | NP-53.9 - Small Value Procurement | | | February | February | | 920,000.00 | 920,000.00 | | |
| 5021307000 | Maintenance and Improvement of DARCO Records Division (Office Partition) | Records Div | NP-53.9 - Small Value Procurement | | | July | July | GoP | 774,490.00 | 774,490.00 | | |
| 5021307000 | Office Improvement (Modular Partition) | PMS | NP-53.9 - Small Value Procurement | | | December | December | GoP | 649,147.00 | 649,147.00 | | |
| 5021307000 | Office Improvement (Modular Partition and Tiles) | FMS-Management | NP-53.9 - Small Value Procurement | | | October | October | GoP | 700,000.00 | 700,000.00 | | |
| ICT MAINTENANCE AND SERVICES | | | | | | | | | | | | |

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|------------------------------------|---|--------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021299001 | Annual DARCO Data Center Maintenance | MISS | NP-53.9 - Small Value Procurement | January | N/A | Jan | Jan | GoP | 840,000.00 | 840,000.00 | | |
| 5021299001 | Maintain DARCO LAN Infrastructure (Hardware) | MISS | NP-53.9 - Small Value Procurement | Jan & May | N/A | Jan & May | Jan & May | GoP | 770,112.00 | 770,112.00 | | |
| 5021299001 | Manage and Secure User Access to the Internet with varying permissions (Subscription Expenses) | MISS | NP-53.9 - Small Value Procurement | Oct | N/A | Oct | Oct | GoP | 495,000.00 | 495,000.00 | | |
| 5021299001 | Continuous Management of DAR Website | PAMRS | NP-53.9 - Small Value Procurement | As per Approved Project Proposal | | | | GoP | 1,200,000.00 | 1,200,000.00 | | |
| 5021299001 | Cyber Security | MISS | NP-53.9 - Small Value Procurement | As per Approved Project Proposal | | | | GoP | 250,000.00 | 250,000.00 | | |
| 5021299001 | Online Campaign thru Facebook fanpage promotion and boost post on most relevant content (Subscription expenses) | USEC SSO | Direct Contracting | | June & October | | June & October | GoP | 362,500.00 | 362,500.00 | | |
| REPAIR AND MAINTENANCE OF VEHICLES | | | | | | | | | | | | |
| 5021306001 | Procurement of Vehicle Spare Parts & Accessories | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 240,000.00 | 240,000.00 | | |
| 5021306001 | Mechanical, Body, Electrical Repair & Other Related Repairs | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 3,600,000.00 | 3,600,000.00 | | |
| 5021306001 | Vehicle Interior Detailing Maintenance | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 132,000.00 | 132,000.00 | | |
| 5021306001 | Vehicle Aircon for Cleaning Maintenance | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 115,500.00 | 115,500.00 | | |
| 5020399000 | Change Oil for Dispatch Vehicles | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 100,000.00 | 100,000.00 | | |
| 5021306001 | Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 5,691,115.88 | 5,691,115.88 | | |
| 5020399000 | Procurement of Batteries for Vehicles | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 125,000.00 | 125,000.00 | | |
| 5020399000 | Procurement of Vehicle Tires | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 422,000.00 | 422,000.00 | | |
| PRINTING SERVICES | | | | | | | | | | | | |
| 5029902000 | Photo and Tarpaulin Printing | Various Offices | NP-53.9 - Small Value Procurement | As Need Arises | | | | | 67,000.00 | 67,000.00 | | |
| 5029902000 | Printing of Information Materials (CALENDAR) | PAMRS | NP-53.9 - Small Value Procurement | Nov | N/A | Nov | Nov | GoP | 498,800.00 | 498,800.00 | | |
| 5029902000 | Launching of regular monthly DAR-SSO Newsletter | USEC SSO | NP-53.9 - Small Value Procurement | | June, Aug., Oct | | June, Aug., Oct | GoP | 120,000.00 | 120,000.00 | | |
| RENTAL SERVICES | | | | | | | | | | | | |
| 5029905004 | Rental of Audio visual equipment | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 25,000.00 | 25,000.00 | | |
| 5029999099 | Rental of Portalet | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 200,000.00 | 200,000.00 | | |
| 5029905004 | Rental of LED Screen | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 200,000.00 | 200,000.00 | | |
| 5029905003 | Rental of Vehicle/Hauling Services | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 250,000.00 | 250,000.00 | | |
| 5029905004 | Rental of Photocopying Machines | Various Offices | Competitive Bidding | Nov-20 | Dec-20 | May-21 | Jun-21 | GoP | 4,262,500.00 | 4,262,500.00 | | |
| 5029905003 | Rental of Shuttle Services | FOO-BLTI | NP-53.9 - Small Value Procurement | N/A | N/A | Feb-Dec | Feb-Dec | GoP | 550,000.00 | 550,000.00 | | |
| LEASE OF REAL PROPERTY AND VENUE | | | | | | | | | | | | |
| 5020201002 | Periodic Performance of the ASEC FASPO | FASPO-ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec | Dec | GoP | 132,000.00 | 132,000.00 | | |
| 5020201002 | Conduct of FASPO Assessment and Workshops | FASPO-USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June & Dec | June & Dec | GoP | 792,000.00 | 792,000.00 | | |
| 5020201002 | Coordinative Linkages with DAR Operating Units (Consultations with Service/Field Officials) | FMAO-USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May & Nov | May & Nov | GoP | 324,000.00 | 324,000.00 | | |
| 5020201002 | Staff Development & Enhancement | FMAO-USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 108,000.00 | 108,000.00 | | |
| 5020201002 | Catch-up Activities | LAO ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Mar & Nov | Mar & Nov | GoP | 409,200.00 | 409,200.00 | | |
| 5020201002 | Mid-year and Year-end Assessment (joint with DARAB as Ponente 4) | LAO ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May & Dec | May & Dec | GoP | 250,800.00 | 250,800.00 | | |
| 5020201002 | Mid-year and Year-end Assessment | LAO ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April & Dec | April & Dec | GoP | 250,800.00 | 250,800.00 | | |
| 5020201002 | Orientation for IT-Easy Enumerators for ARCs | Planning Service - PIMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October | October | GoP | 2,577,300.00 | 2,577,300.00 | | |
| 5020201002 | Mini-workshop on IT-eAsy Data Cleansing and Processing | Planning Service - PIMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct | Oct | GoP | 66,000.00 | 66,000.00 | | |

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|------------|--|--------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Conduct of 2020 Year end Assessment and 2021 Planning Workshop (Batch I) | Planning Service - DIMEP | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Feb | Feb | GoP | 1,147,080.00 | 1,147,080.00 | | |
| 5020201002 | Conduct of End of Year Reflection Session Looking Back and Moving Forward | Planning Service - OD | NP-53.10 Lease of Real Property and Venue | Oct | N/A | Oct | Oct | GoP | 198,000.00 | 198,000.00 | | |
| 5020201002 | National Cascading Conference of Policy Issuances and Consultation Activity for Policy Development to DAR Stakeholders | PRS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | December | December | GoP | 252,000.00 | 252,000.00 | | |
| 5020201002 | PRFC and PRFC-TWG Policy Workshop (Virtual Meeting) | PRS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Sept & Nov | Sept & Nov | GoP | 504,000.00 | 504,000.00 | | |
| 5020201002 | Consultation Meeting and workshop w/ MAFAR and other govt. agencies and CSOs for the implementation of Presidential directives to conduct land survey and land reform program implementation in Marawi | SCS USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July | July | GoP | 374,220.00 | 374,220.00 | | |
| 5020201002 | Conduct Year-End Assessment | SCS USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec | Dec | GoP | 207,900.00 | 207,900.00 | | |
| 5020201002 | Privacy Impact Assessment and Creation of DAR Data privacy Manual (5 clusters) | SCS USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May & June | May & June | GoP | 669,300.00 | 669,300.00 | | |
| 5020201002 | Workshop and Fast Tracking of cases | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov. & Dec. | Nov. & Dec. | GoP | 1,603,800.00 | 1,603,800.00 | | |
| 5020201002 | Conduct of BALA National Assessment Cum Cascading | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July & Dec. | July & Dec. | GoP | 312,000.00 | 312,000.00 | | |
| 5020201002 | BALA ASSESSMENT_ Performance Review and Planning Session | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | July, Dec | July, Dec | GoP | 990,000.00 | 990,000.00 | | |
| 5020201002 | BALA Catch up plan activities | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan, Nov | Jan, Nov | GoP | 726,000.00 | 726,000.00 | | |
| 5020201002 | Conduct of Legal Enhancement Seminar | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | November | November | GoP | 2,662,000.00 | 2,662,000.00 | | |
| 5020201002 | Conduct of Local HRMP SB Conference and Deliberation | BALA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October | October | GoP | 297,000.00 | 297,000.00 | | |
| 5020201002 | Legal Service Fast Tracking Activity | Legal Service | NP-53.10 Lease of Real Property and Venue | N/A | N/A | December | December | GoP | 230,000.00 | 230,000.00 | | |
| 5020201002 | GAD TWG Planning Workshop | DARCO GAD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 165,000.00 | 165,000.00 | | |
| 5020201002 | TWG Assessment Workshop | DARCO GAD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov | Nov | GoP | 165,000.00 | 165,000.00 | | |
| 5020201002 | GAD Advocacy Campaign and Gender Caravan/ARB Summit/DAR on Wheels/Livelihood Activities on Women | DARCO GAD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Aug | Aug | GoP | 297,000.00 | 297,000.00 | | |
| 5020201002 | Conduct of Mid-Year Assessment of USEC-FOO (Luzon) | FOO USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 151,200.00 | 151,200.00 | | |
| 5020201002 | Conduct of Year-End Assessment of FOO Sector (Luzon) | FOO USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov | Dec | GoP | 621,000.00 | 621,000.00 | | |
| 5020201002 | Conduct of Year-End Assessment of USEC-FOO Luzon) | FOO USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec | Nov | GoP | 151,200.00 | 151,200.00 | | |
| 5020201002 | Conduct of Mid Year Assessment & planning conference with Regional & Field offices | FOO USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 18,000.00 | 18,000.00 | | |
| 5020201002 | Conduct of IAC ARMM & Non-ARMM Assessment | FOO-BLTI | NP-53.10 Lease of Real Property and Venue | N/A | N/A | April & October | April & October | GoP | 352,000.00 | 352,000.00 | | |
| 5020201002 | Conduct of Performance Evaluation cum Problem Solving Session in the implementation of LAD and other LTS related activities | FOO-BLTI | NP-53.10 Lease of Real Property and Venue | N/A | N/A | November | November | GoP | 2,022,980.00 | 2,022,980.00 | | |
| 5020201002 | BLTI Organizational Review and Strategic Planning Workshop | FOO-BLTI | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October | October | GoP | 498,960.00 | 498,960.00 | | |
| 5020201002 | Cascading of latest LTSP guidelines/issuances | FOO-BLTI | NP-53.10 Lease of Real Property and Venue | N/A | N/A | October | October | GoP | 498,960.00 | 498,960.00 | | |
| 5020201002 | Conduct of Planning and Risk Assessment Workshop | IAD | NP-53.10 Lease of Real Property and Venue | Dec | N/A | Dec | Dec | GoP | 161,600.00 | 161,600.00 | | |
| 5020201002 | Conference of PARCCOM Chairperson by Island Group (Bicol-Vis Group, Mind. Group, Luzon A & B Group) | PARC SEC | NP-53.10 Lease of Real Property and Venue | | | July, Aug & Sep | July, Aug & Sep | GoP | 1,684,800.00 | 1,684,800.00 | | |
| 5020201002 | Conduct of 38th PARC Meeting | PARC SEC | NP-53.10 Lease of Real Property and Venue | | | August | August | GoP | 55,500.00 | 55,500.00 | | |
| 5020201002 | Conduct of 2021 Performance Review cum Year-End Assessment | DARAB SEC | NP-53.10 Lease of Real Property and Venue | Dec | N/A | Dec | Dec | GoP | 415,800.00 | 415,800.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Mid-Year- Assessment Board & Lodging Expenses | OSEC Proper | NP-53.10 Lease of Real Property and Venue | July | N/A | July | July | GoP | 450,000.00 | 450,000.00 | | |
| 5020201002 | Year-End Assessment Board & Lodging Expenses | OSEC Proper | NP-53.10 Lease of Real Property and Venue | Dec | N/A | Dec | Dec | GoP | 450,000.00 | 450,000.00 | | |
| 5020201002 | Conduct of Year end Assessment Operational Planning and Team Enhancement Workshop | EARS | NP-53.10 Lease of Real Property and Venue | | | Dec | Dec | GoP | 79,200.00 | 79,200.00 | | |
| 5020201002 | Conduct of CARPOs Conference for RSSF/PBDD | SSO-USEC | NP-53.10 Lease of Real Property and Venue | July | N/A | July | July | GoP | 540,000.00 | 540,000.00 | | |
| 5020201002 | Mapping out of ARBDSP Organizational Strategies for 2021 | SSO-USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May | May | GoP | 243,000.00 | 243,000.00 | | |
| 5020201002 | Conduct of Year-End Conference cum Learning Session on the Implementation of ARBDSP | SSO-USEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | December | December | GoP | 1,817,200.00 | 1,817,200.00 | | |
| 5020201002 | GAD - related Livelihood Program for Women | SSO-USEC | NP-53.10 Lease of Real Property and Venue | May | N/A | May | May | GoP | 164,100.00 | 164,100.00 | | |
| 5020201002 | Project Implementation Discussion & Review of ARBDSP Programs and Projects | SSO-ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Quarterly | Quarterly | GoP | 720,000.00 | 720,000.00 | | |
| 5020201002 | National Assessment of ARBOLD Projects | SSO-ASEC | NP-53.10 Lease of Real Property and Venue | | | June | June | GoP | 180,000.00 | 180,000.00 | | |
| 5020201002 | GAD Training on Gender Analysis (GA) and Gender Analysis Tools for DAR Regional and Provincial PBD Project Head and Technical Writers | SSO-ASEC | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March | March | GoP | 264,600.00 | 264,600.00 | | |
| 5020201002 | Technical Discussion on Project Preparations | PMS-PMRMD | NP-53.10 Lease of Real Property and Venue | Jul-Dec | N/A | Jul-Dec | Jul-Dec | GoP | 324,000.00 | 324,000.00 | | |
| 5020201002 | Review/Evaluation of ARCs/ARC Clusters' Development Plan - Batch 1 & Batch 2 | PMS-PMRMD | NP-53.10 Lease of Real Property and Venue | April | N/A | April | April | GoP | 360,000.00 | 360,000.00 | | |
| 5020201002 | Conduct of Project Development and Resource Mobilization Related Workshop - Batch 1 & Batch 2 | PMS-PMRMD | NP-53.10 Lease of Real Property and Venue | July | N/A | July | July | GoP | 396,000.00 | 396,000.00 | | |
| 5020201002 | Technical Discussion on Project Preparation (with downloading) | PMS-PMRMD | NP-53.10 Lease of Real Property and Venue | Feb & April | N/A | Feb & April | Feb & April | GoP | 324,000.00 | 324,000.00 | | |
| 5020201002 | Conduct of M & E-related Orientations/Workshops | PMS-PMED | NP-53.10 Lease of Real Property and Venue | April | N/A | September | September | GoP | 268,400.00 | 268,400.00 | | |
| 5020201002 | Conduct of Performance Assessment | PMS-PMED | NP-53.10 Lease of Real Property and Venue | October | N/A | October | October | GoP | 288,000.00 | 288,000.00 | | |
| 5020201002 | GAD-related activities | PMS-PMED | NP-53.10 Lease of Real Property and Venue | Sep & Nov | N/A | Sep & Nov | Sep & Nov | GoP | 319,000.00 | 319,000.00 | | |
| 5020201002 | Linksfarm MELA System Cascading/Learning Session | BARBD-LEDD | NP-53.10 Lease of Real Property and Venue | August | August | August | August | GoP | 195,500.00 | 195,500.00 | | |
| 5020201002 | Board and Lodging for the conduct of Geographical Technical Working Groups (GTWGs) meeting: Luzon, Vis, Min converging all regions and DARCO | BARBD-LEDD | NP-53.10 Lease of Real Property and Venue | Sep | N/A | Sep | Sep | GoP | 185,250.00 | 185,250.00 | | |
| 5020201002 | Board and Lodging for the Orientation on the enhanced APCP Project (ALERT) to selected Regional and Provincial APCP Point persons cum assessment and planning | BARBD-RCMD | NP-53.10 Lease of Real Property and Venue | June | N/A | June | June | GoP | 375,000.00 | 375,000.00 | | |
| 5020201002 | Board and Lodging for the Conduct of specialized training re: Installation of ARBO MF Program to ARBO Partners that are willing to provid agri-credit and MF services to Cluster Member | BARBD-RCMD | NP-53.10 Lease of Real Property and Venue | Aug | N/A | Aug | Aug | GoP | 288,000.00 | 288,000.00 | | |
| 5020201002 | Board and Lodging for the conduct of specialized training re: Enhancement of Existing Agri-Credit and MF Program of Partner SRBOs that are providing agri-credit and MF Services to Cluster members | BARBD-RCMD | NP-53.10 Lease of Real Property and Venue | June | N/A | June | June | GoP | 288,000.00 | 288,000.00 | | |
| 5020201002 | Board and Lodging for the Conduct of Agr-credit and Microfinance Portfolio Assessment for 2nd quarter of CY2021 and Planning for the last 2 quarters of CY2021 and CY2022 | BARBD-RCMD | NP-53.10 Lease of Real Property and Venue | July | N/A | July | July | GoP | 891,000.00 | 891,000.00 | | |
| 5020201002 | Launching of the DAR Database System | PPRO-USEC | NP-53.10 Lease of Real Property and Venue | March | N/A | March | March | GoP | 237,490.00 | 237,490.00 | | |
| 5020201002 | Conduct of Year-End Assessment | PPRO-USEC | NP-53.10 Lease of Real Property and Venue | Dec | N/A | Dec | Dec | GoP | 207,900.00 | 207,900.00 | | |
| 5020201002 | Conduct of ALS-DARCO Year-End Assessment | LAO-USEC | NP-53.10 Lease of Real Property and Venue | Nov | N/A | Dec | Dec | GoP | 264,000.00 | 264,000.00 | | |
| 5020201002 | FY 2021 Year-end Assessment and FY 2022 Strategic Planning Workshop | USEC MARD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | December | December | GoP | 264,000.00 | 264,000.00 | | |
| 5020201002 | Conduct of DARCO Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) - Rewards and Recognition/ Recruitment, Selection and Placement System (Lease of Venue (P 1,800.00 x 60 pax x 4 days)) | FMAO-AS-Personnel Div | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 432,000.00 | 432,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---------------------------------|--|-------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Conduct of Procurement Strategic and Operational Planning/ Assessment Workshop (30 pax x P1,800.00 x 3 days) | FMAO-AS-Procurement Div | NP-53.10 Lease of Real Property and Venue | N/A | N/A | June | June | GoP | 198,000.00 | 198,000.00 | | |
| 5020201002 | Conduct of Workshop for the Finalization of CY 2021 & CY 2022 PPMP/End Users Forum | FMAO-AS-Procurement Div | NP-53.10 Lease of Real Property and Venue | | | December | December | GoP | 495,000.00 | 495,000.00 | | |
| 5020201002 | Conduct of Procurement Division Performance Review and Year end Assessment | FMAO-AS-Procurement Div | NP-53.10 Lease of Real Property and Venue | | | December | December | GoP | 264,000.00 | 264,000.00 | | |
| 5020201002 | Thrust Direction Formulated (Formulation) (55 pax x P2200/pax x 2 days + 10% contingency) | FMAO-ADSERV | NP-53.10 Lease of Real Property and Venue | Per Approved Activity/Proposal | | | | GoP | 154,000.00 | 154,000.00 | | |
| 5020201002 | Thrust Direction Formulated (Finalization) (55 pax x P2200/pax x 2 days + 10% contingency) | FMAO-ADSERV | NP-53.10 Lease of Real Property and Venue | Per Approved Activity/Proposal | | | | GoP | 154,000.00 | 154,000.00 | | |
| 5020201002 | Conduct of Year end Assessment | FMAO-ADSERV | NP-53.10 Lease of Real Property and Venue | December | December | December | December | GoP | 650,000.00 | 650,000.00 | | |
| 5020201002 | Expanded Execom Meeting | OSEC Proper | NP-53.10 Lease of Real Property and Venue | November | November | November | November | GoP | 176,000.00 | 176,000.00 | | |
| OTHER GOODS AND SERVICES | | | | | | | | | | | | |
| 5020201002 | Conduct of Medical Mission for Senior Citizens | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | July | July | Aug | Aug | GoP | 31,000.00 | 31,000.00 | | |
| 5020201002 | Conduct of inspection/ tagging of equipment procured/delivered & delivery of participants to various destination | FMAO-AS-GSD | NP-53.5 Agency-to-Agency | Jan-Dec | | | | GoP | 360,000.00 | 360,000.00 | | |
| 5020201002 | Conduct Eruptive Diseases Prevention Awareness Program | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | July | July | Aug | Aug | GoP | 35,000.00 | 35,000.00 | | |
| 5020201002 | Orientation on the Revised IRR on RA 9184 for End-Users for provincial BAC Chair, HOPE, TWG = P228 pax x P1,250 x 3 days plus 5% contingency thru Webinar | FMAO-ASEC | NP-53.9 - Small Value Procurement | | | June | June | GoP | 292,950.00 | 292,950.00 | | |
| 5020201002 | Supervisory Management Program for Division Chiefs and MARPOs and Supervisory Training for SG 18-22 Positions (E-Learning) (Phase I) | FMAO-ARCDs | Competitive Bidding | March | March | April | April | GoP | 952,500.00 | 952,500.00 | | |
| 5020201002 | Supervisory Management Program for Division Chiefs and MARPOs (E-Learning) (Phase III) | FMAO-ARCDs | Competitive Bidding | March | March | April | April | GoP | 735,000.00 | 735,000.00 | | |
| 5020201002 | Managerial and Leadership Program for DAR 3rd Level Officials (Online Courses) | FMAO-ARCDs | Competitive Bidding | March | March | April | April | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 5020201002 | Digital Competency Development Programs (Basic and Advance Courses for DARCO and Field Offices) | FMAO-ARCDs | Competitive Bidding | N/A | N/A | April | April | GoP | 2,730,000.00 | 2,730,000.00 | | |
| 5020201002 | Subscription of online workspace for Consultation Meetings & Coaching Session | BARBD-BCDD | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 10,800.00 | 10,800.00 | | |
| 5020201002 | Virtual Training on Alternative Dispute Resolution Registration Fees: P10,000/pax x 30 pax | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | May | May | GoP | 300,000.00 | 300,000.00 | | |
| 5020201002 | Year 3 Certification/Audit Fees | FMAO-ARCDs | Direct Contracting | N/A | N/A | May | May | GoP | 58,240.00 | 58,240.00 | | |
| 5021299001 | Establishment of Data Resource Center for Agrarian Reform: Digitization of Completed Research Studies on Agrarian Reform Without Electronic Copies | PRS | NP-53.9 - Small Value Procurement | July-Dec | N/A | July | July | GoP | 300,000.00 | 300,000.00 | | |
| 5029907004 | Newspaper Subscription for one (1) year | PAMRS | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GoP | 161,164.00 | 161,164.00 | | |
| 5020201002 | Presentation of CP Results to Management: (Meal and Snacks: P450/pax x 20 pax) | FMAO-ARCDs | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 9,000.00 | 9,000.00 | | |
| 5020201002 | ARCDs Learning Sessions (Meal & snacks: P450/pax x 33pax x 4 sessions) (PS: P1,000/hr x 4 hours x 2 sessions) (PS: P2,919.70/hr x 4 hours x 2 sessions) | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 90,757.60 | 90,757.60 | | |
| 5020201002 | Quality Management Reviews: Meal & Snacks: P700/pax x 10 pax/sector x 5 sectors x 2 reviews | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 70,000.00 | 70,000.00 | | |
| 5020201002 | QMS Reviews for Process Owners: Meal & Snacks: P450/pax x 10 pax/sector x 5 sectors | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 22,500.00 | 22,500.00 | | |
| 5020201002 | Meals and Snacks for Program Management Activities for Linksfarm Project TWG Meeting | BARBD-LEDD | NP-53.9 - Small Value Procurement | | | October | October | GoP | 22,500.00 | 22,500.00 | | |
| 5020201002 | Meals and Snacks for the Conduct of Learning Session cum Project Assessment and Planning Workshop | BARBD-LEDD | NP-53.9 - Small Value Procurement | | N/A | November | November | GoP | 16,150.00 | 16,150.00 | | |
| 5020201002 | Meals and Snacks for the Conduct of Agr-credit and Microfinance Portfolio Assessment for 2nd quarter of CY2021 and Planning for the last 2 quarters of CY2021 and CY2022 | BARBD-RCMD | NP-53.9 - Small Value Procurement | | | July | July | GoP | 8,000.00 | 8,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------|-----------------------------------|--|----------------------------|------------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Meals for the Conduct of Virtual Sessions implementors/ARBO level for CAP-PBD; E-ARISE; APCP; AFFOR; MF and LinkSFarMM ARMM-credit component | BARBD-RCMD | NP-53.9 - Small Value Procurement | eb, May, Jul & O | N/A | eb, May, Jul & O | eb, May, Jul & O | GoP | 10,000.00 | 10,000.00 | | |
| 5020201002 | Meals and Snacks for AED Course Integration & Recognition Program for AEFs (1 & 2) | BARBD-BCDD | NP-53.9 - Small Value Procurement | June | N/A | Sept | Sept | GoP | 28,000.00 | 28,000.00 | | |
| 5020201002 | Meals and Snacks for AED cum MF Webinar Focused on Clustering Approach Steps 1 to 3, 4 to 6, 7 to 8 | BARBD-BCDD | NP-53.9 - Small Value Procurement | | N/A | July, Oct., Dec | July, Oct., Dec | GoP | 81,900.00 | 81,900.00 | | |
| 5020201002 | Meals and Snacks for Refresher Course on Agroenterprise Clustering Approach | BARBD-BCDD | NP-53.9 - Small Value Procurement | | N/A | November | November | GoP | 21,000.00 | 21,000.00 | | |
| 5020201002 | Meals and Snacks for the Orientation on Guidepost cum Learning Session and Planning Workshop - Luzon, Bicol-Visayas & Mindanao | BARBD-BCDD | NP-53.9 - Small Value Procurement | | N/A | June | June | GoP | 33,600.00 | 33,600.00 | | |
| 5020201002 | Meals and Snacks for the Facilitation through consultation meetings with the field offices (LVM) in the establishment of Learning sites under DAR-DAR-DTI FBS Project Partnership Program (on-line) | BARBD-BCDD | NP-53.9 - Small Value Procurement | July, Aug & Sep | N/A | July, Aug & Sep | July, Aug & Sep | GoP | 31,500.00 | 31,500.00 | | |
| 5020201002 | Meals and Snacks for Online Caselets and Visual Stories Review, Screening & Finalization Workshop | BARBD-BCDD | NP-53.9 - Small Value Procurement | | | August | August | GoP | 14,000.00 | 14,000.00 | | |
| 5020201002 | Meals and Snacks for Orientation and Planning Workshop on BARCs Revitalization and Strengthening (3 batches) | BARBD-BCDD | NP-53.9 - Small Value Procurement | | | June | June | GoP | 22,400.00 | 22,400.00 | | |
| 5020201002 | Catering Services on the Conduct of the National Indicative Planning and Budgeting Conference (Activity co-shared with PS) | FMAO-FMS-OD | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 55,688.00 | 55,688.00 | | |
| 5020201002 | Catering Services on the Conduct of the Budget Defense Conference Tier 1 and Tier 2 (Activity co-shared with PS) (Catering Services) (Activity co-shared with PS) | FMAO-FMS-OD | NP-53.9 - Small Value Procurement | N/A | N/A | Feb | Feb | GoP | 117,563.00 | 117,563.00 | | |
| 5020201002 | Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS) | FMAO-FMS-OD | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 49,500.00 | 49,500.00 | | |
| 5020201002 | Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS) (Board and Lodging) | FMAO-FMS-OD | NP-53.9 - Small Value Procurement | N/A | N/A | Feb | Feb | GoP | 24,750.00 | 24,750.00 | | |
| 5020201002 | Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with PS) (Board and Lodging) | FMAO-FMS-OD | NP-53.9 - Small Value Procurement | N/A | N/A | Feb | Feb | GoP | 61,875.00 | 61,875.00 | | |
| 5020201002 | On-Boarding activities/Orientation-briefings for DARCO personnel (Meals and Snacks (P 450.00 x 15 pax x 12 orientation-briefings)) | FMAO-AS-Personnel Div | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 81,000.00 | 81,000.00 | | |
| 5020201002 | Orientation on personnel policies, rules and regulations via online or face to face (Meals and Snacks (P 450.00 x 15 pax x 12 orientations)) | FMAO-AS-Personnel Div | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 81,000.00 | 81,000.00 | | |
| 5020201002 | Mental Health Awareness Seminar Orientation (325 pax) 65pax x 5 batches x P350/pax | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | May | May | GoP | 113,750.00 | 113,750.00 | | |
| 5020201002 | EarthQuake and Landslide Search & Rescue Orientation Course (Meals @ P 350/pax x 70 pax x 4 batches) + Supplies and Materials (10,500) | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | June | June | GoP | 108,500.00 | 108,500.00 | | |
| 5020201002 | CARP Celebratory Activities (Meals @ P 350/pax x 1500 pax) | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | July | July | GoP | 525,000.00 | 525,000.00 | | |
| 5020201002 | DARCO year-end assessment and Thanksgiving Celebration (Meals @ P 500/pax x 1300 pax) + Supplies and Materials (195,000) | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | Dec | Dec | GoP | 845,000.00 | 845,000.00 | | |
| 5020201002 | Catering Services for Review Meetings on Pre-Project, Implementation of approved projects | FASPO-ASEC | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 171,000.00 | 171,000.00 | | |
| 5020201002 | Catering Services for Exploratory Meetings with the Project Managers, CPMOs, RPMOs and LGUs | FASPO-ASEC | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 144,000.00 | 144,000.00 | | |
| 5020201002 | Catering Services on the Inter Agency Meeting and Planning | FASPO-ASEC | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 207,000.00 | 207,000.00 | | |
| 5020201002 | Catering Services for 'Coordination with the World Bank, Committee, different agencies, and officials relative to the SPLIT Policies, Terms of Reference and Manuals | FASPO-ASEC | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 180,000.00 | 180,000.00 | | |
| 5020201002 | Meals and Snacks for the Orientation and Learning Session on Enhanced/Expanded FBS Implementation | BARBD-BCDD | NP-53.9 - Small Value Procurement | | N/A | July | July | GoP | 7,000.00 | 7,000.00 | | |
| 5020201002 | Meals and Snacks for the Conduct of ALS National Assessment & Planning Online | LAO-USEC | NP-53.9 - Small Value Procurement | As per Approved Proposal | | | | GoP | 174,000.00 | 174,000.00 | | |
| 5020201002 | National/Local HRMPSB Deliberations (Meals and Snacks) (P450.00 x 20 pax x 60 Deliberation)) | FMAO-AS-Personnel Div | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 540,000.00 | 540,000.00 | | |
| 5020201002 | Conduct of DARCO Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) - Rewards and Recognition/ Recruitment, Selection and Placement System Workshop Kit ((P 350.00 x 100 pax) | FMAO-AS-Personnel Div | NP-53.9 - Small Value Procurement | N/A | N/A | June | June | GoP | 21,000.00 | 21,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Budget Consultations/Attendance to Budget Hearings (Senate and Congress) (Meals @ 70 pax x P700/pax/3 sessions x 3 times) | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | July, Sep & Oct | July, Sep & Oct | GoP | 147,000.00 | 147,000.00 | | |
| 5020201002 | Consultation and Coordinative Activities with LGUs, PNP, DILG, DPWH, DSWD and Other Gov't. Offices and other DAR Offices (Meals @ 450/pax x 30 pax x 3 times per month (for 12 months)) | FMAO-ADSERV | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 525,500.00 | 525,500.00 | | |
| 5020201002 | Conduct of Workshop for the Preparation of CY2022 Indicative PPMP | FMAO-AS-Procurement Div | NP-53.9 - Small Value Procurement | N/A | N/A | June | June | GoP | 33,750.00 | 33,750.00 | | |
| 5020201002 | Conduct of consultation meetings, review/updating of procurement processes and ISO forms | FMAO-AS-Procurement Div | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 36,000.00 | 36,000.00 | | |
| 5020201002 | Conduct of Supplier's Conference | FMAO-AS-Procurement Div | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 59,400.00 | 59,400.00 | | |
| 5020201002 | Internal Audit (DARCO): Meal & Snacks: P450/pax x 40 pax x 2 days | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 36,000.00 | 36,000.00 | | |
| 5020201002 | Internal Audit (Field Offices): Meal & Snacks: P450/pax x 10 pax x 2 days x 15 offices + P450/pax x 20 pax | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 144,000.00 | 144,000.00 | | |
| 5020201002 | Surveillance Audit: Meals & Snacks: P700/pax x 50 pax | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 35,000.00 | 35,000.00 | | |
| 5020201002 | Conduct of meetings, consultations & dialogue within DAR offices (Meals and Snacks) | Legal Service | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 60,000.00 | 60,000.00 | | |
| 5020201002 | Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS) | Planning Service - PPD | NP-53.9 - Small Value Procurement | N/A | N/A | Sep | Sep | GoP | 24,750.00 | 24,750.00 | | |
| 5020201002 | Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with FMS) | Planning Service - PPD | NP-53.9 - Small Value Procurement | N/A | N/A | Sep | Sep | GoP | 61,875.00 | 61,875.00 | | |
| 5020201002 | Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS) | Planning Service - PPD | NP-53.9 - Small Value Procurement | N/A | N/A | Feb | Feb | GoP | 55,688.00 | 55,688.00 | | |
| 5020201002 | Catering Services for the Conduct the Budget Defense Conference Tier 1 and Tier 2 (Activity co-shared with FMS) | Planning Service - PPD | NP-53.9 - Small Value Procurement | N/A | N/A | Mar | Mar | GoP | 117,563.00 | 117,563.00 | | |
| 5020201002 | Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS) | Planning Service - PPD | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 49,500.00 | 49,500.00 | | |
| 5020201002 | Training for Internal Quality Auditors/IQAs: Registration Fee: P10,000/pax x 60 pax | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 600,000.00 | 600,000.00 | | |
| 5021199000 | HRD Strategic Plan Development Highly Technical Services: P100,000.00 | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | April | April | GoP | 100,000.00 | 100,000.00 | | |
| 5021199000 | Online Learning Materials Development for ARBDSP Implementers Highly Technical Services: P50,000.00 | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | April | April | GoP | 50,000.00 | 50,000.00 | | |
| 5029907099 | Webinar Subscription Fees | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 40,500.00 | 40,500.00 | | |
| 5020201002 | Committee/Project Meetings (8 Meetings) | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 100,000.00 | 100,000.00 | | |
| 5020201002 | Mentoring Program for Mediators Registration Fees: P10,000/pax x 30 pax | FMAO-ARCDs | NP-53.9 - Small Value Procurement | N/A | N/A | May | May | GoP | 300,000.00 | 300,000.00 | | |
| 5021199000 | Legal Research and Writing Professional Service: P2,919.70/hr. x 8 hrs. x 2 days x 9 batches | FMAO-ARCDs | NP-53.7 Highly Technical Consultants | N/A | N/A | May | May | GoP | 420,436.80 | 420,436.80 | | |
| 5021199000 | Competency Profile: Highly Technical Services | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | April | April | GoP | 1,626,972.00 | 1,626,972.00 | | |
| 5021199000 | DAR Training Evaluation Manual Development | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | May | May | GoP | 100,000.00 | 100,000.00 | | |
| 5020201002 | HR Staff Development (Online Course/Registration Fee: P10,000/pax x 12 pax) | FMAO-ARCDs | Direct Contracting | N/A | N/A | April | April | GoP | 120,000.00 | 120,000.00 | | |
| 5021199000 | Short Courses for DARCO Personnel Learning Modules Development: P45,000/module x 6 modules | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | April | April | GoP | 270,000.00 | 270,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-----------------------|---|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021199000 | Short Courses for DARCO Personnel Professional Services: P1,500/hr. x 8 hrs. x 2 days x 6 courses | FMAO-ARCDS | NP-53.9 - Small Value Procurement | N/A | N/A | April | April | GoP | 144,000.00 | 144,000.00 | | |
| 5021199000 | Training Workshop for Procurement Officers Professional Service: P1,500/hr. x 8 hrs x 2 days | FMAO-ARCDS | NP-53.9 - Small Value Procurement | N/A | N/A | May | May | GoP | 24,000.00 | 24,000.00 | | |
| 5020201002 | Training Course for Budget and Accounting Officers Registration Fees: P5,000/pax x 190 pax | FMAO-ARCDS | NP-53.9 - Small Value Procurement | N/A | N/A | March | March | GoP | 950,000.00 | 950,000.00 | | |
| 5021199000 | Online Course on Behavioral Event Interview for PSB members, Professional Service: P2,919.70/hr x 8 hrs x 2 days x 8 batches | FMAO-ARCDS | Direct Contracting | N/A | N/A | May | May | GoP | 373,721.60 | 373,721.60 | | |
| 5021199000 | Engagement of IT & M&E Consultant of IT-eASy-ARCs System | Planning Service - | NP-53.7 Highly Technical Consultants | N/A | N/A | Feb | Feb | GoP | 1,260,000.00 | 1,260,000.00 | | |
| 5021199000 | Engagement of M&E and IT Consultant for the Pre-conduct of ITeMA: Updating of Mobile App | Planning Service - | NP-53.7 Highly Technical Consultants | N/A | N/A | April | April | GoP | 240,000.00 | 240,000.00 | | |
| 5020201002 | Catering Services for GAD Advocacy Campaign and Gender Caravan/ARB Summit/DAR on Wheels/Livelihood Activities on Women | DARCO GAD | NP-53.9 - Small Value Procurement | | | August | August | GoP | 105,000.00 | 105,000.00 | | |
| 5020201002 | Catering Services for DARCO Women's Month Celebration | DARCO GAD | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 153,500.00 | 153,500.00 | | |
| 5020201002 | Catering Services for GAD Meetings | DARCO GAD | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | March-Dec | March-Dec | GoP | 210,000.00 | 210,000.00 | | |
| 5029902000 | Publication of PARCCOM Handbook | PARC SEC | NP-53.9 - Small Value Procurement | Oct | N/A | Oct | Oct | GoP | 90,000.00 | 90,000.00 | | |
| 5029902000 | Printing Expense (Judicial Form) | FOO-BLTI | NP-53.5 Agency-to-Agency | N/A | N/A | April-July | April-July | GoP | 3,900,000.00 | 3,900,000.00 | | |
| 5029902000 | Publication of the NLVA, NOV or NTP | FOO-BLTI | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 1,560,000.00 | 1,560,000.00 | | |
| 5020201002 | Meals and Snacks for Inter-agency meeting for the finalization of action plan for the implementation of Presidential directives | SCS USEC | NP-53.9 - Small Value Procurement | | | July | July | GoP | 80,550.00 | 80,550.00 | | |
| 5020201002 | Meals and Snacks for consultation Meeting with the concerned DARCO Officials | SCS USEC | NP-53.9 - Small Value Procurement | | | May | May | GoP | 9,000.00 | 9,000.00 | | |
| 5020201002 | Meals and Snacks for the regular meeting of the support group for Task Force Marawi | SCS USEC | NP-53.9 - Small Value Procurement | | | April, Aug. & Dec | April, Aug. & Dec | GoP | 20,250.00 | 20,250.00 | | |
| 5020201002 | Catering Services for Internal Orientation on Data Privacy | SCS USEC | NP-53.9 - Small Value Procurement | N/A | N/A | Jan, April, Sep | Jan, April, Sep | GoP | 65,000.00 | 65,000.00 | | |
| 5020201002 | Meals and Snacks for LinksFarm MELA System Cascading/Learning Session | BARBD-LEDD | NP-53.9 - Small Value Procurement | | | August | August | GoP | 196,500.00 | 196,500.00 | | |
| 5020201002 | Meals and Snacks for LinkSFarmMM Project Sterring Committee (PSC) Meeting | BARBD-LEDD | NP-53.9 - Small Value Procurement | November | N/A | November | November | GoP | 24,750.00 | 24,750.00 | | |
| 5020201002 | Meals and snacks for the Operationalization of Coordinating Mechanism | BARBD-RCMD | NP-53.9 - Small Value Procurement | Apr & Sep | N/A | Apr & Sep | Apr & Sep | GoP | 5,000.00 | 5,000.00 | | |
| 5020201002 | Meals and Snacks for LINKSFARM Project Program Implementation (Track 1.2 and Track 1.3) | BARBD-RCMD | NP-53.9 - Small Value Procurement | | | June & August | June & August | GoP | 10,000.00 | 10,000.00 | | |
| 5020201002 | Meals and Snacks for Support Fund for AED cum MF Coaching Sessions for Cluster Officers | BARBD-BCDD | NP-53.9 - Small Value Procurement | | | Oct, Nov & Dec | Oct, Nov & Dec | GoP | 28,000.00 | 28,000.00 | | |
| 5020201002 | Project Review, Enhancement and Defining Projects' Directives (Mid year and Year end) | SSO-EPAHP | NP-53.10 Lease of Real Property and Venue | June & Dec. | N/A | July & Dec. | July & Dec. | GoP | 123,100.00 | 123,100.00 | | |
| 5021199000 | Engagement of Consultant for CLAAP End-of-Project Completion Report Preparation | USEC SSO | NP-53.7 Highly Technical Consultants | | | June | June | GoP | 500,000.00 | 500,000.00 | | |
| 5020321002 | Provision of Farm Machineries for CRFPSP | USEC SSO | Competitive Bidding | November | November | December | December | GoP | 9,554,950.00 | 9,554,950.00 | | |
| 5020399000 | Supplies and Materials (Property Disposal) | Admin-FAPSO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct | Oct | GoP | 50,000.00 | 50,000.00 | | |
| 5020501000 | Courier Expenses | Admin-FAPSO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 24,000.00 | 24,000.00 | | |
| 5020201002 | Webinar on Orientation Training on RA 9184 for ARDAs, RDs, and RCOs | FMAO-ASEC | NP-53.9 - Small Value Procurement | N/A | N/A | June | June | GoP | 292,950.00 | 292,950.00 | | |
| 5029907099 | Purchase of Annual Zoom Subscription/License (P7,500.00/year/license x 2 licenses)) | FMAO-AS-Personnel Div | NP-53.9 - Small Value Procurement | N/A | N/A | October | October | GoP | 15,000.00 | 15,000.00 | | |
| 5029901000 | Weekly Radio Program Production | PAMRS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | March | March | GoP | 709,000.00 | 709,000.00 | | |
| 5029901000 | Weekly Radio Program Production | FMAO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | July | July | GoP | 600,000.00 | 600,000.00 | | |
| 5029901000 | Facebook Boosting | PAMRS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | June | June | GoP | 594,000.00 | 594,000.00 | | |
| 5029999099 | Swab test | Various Offices | NP-53.2 Emergency Cases | As Need Arises | | | | GoP | 8,763,680.00 | 8,763,680.00 | | |
| 5021199000 | Supplies/ materials (physical set-up, rentals, meals etc.) | FMAO-AS-GSD | NP-53.9 - Small Value Procurement | As Need Arises | | | | GoP | 100,000.00 | 100,000.00 | | |
| 5029999099 | Hiring of Medical Service Provider for the Administration of COVID-19 Vaccines Supplied by Quezon City LGU | FMAO-AS-GSD | NP-53.2 Emergency Cases | | | May & Aug | May & Aug | GoP | 735,320.00 | 735,320.00 | | |

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|--|--|-----------------|---|--|----------------------------|------------------|------------------|-----------------|------------------------|----------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029999099 | Hiring of Medical Service Provider for the Administration of COVID-19 Vaccines Supplied by Quezon City LGU (Booster Shot) | FMAO-AS-GSD | NP-53.2 Emergency Cases | | | December | December | GoP | 410,000.00 | 410,000.00 | | |
| 5021199000 | Instructional Materials on CF Documentation and Review for Provincial and Municipal Offices) | FMAO-ARCDs | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | May | May | GoP | 50,000.00 | 50,000.00 | | |
| 5020321099 | Purchase of Signing and Sealing | FOO-BLTI | NP-53.9 - Small Value Procurement | January-December | N/A | April | April | GoP | 270,000.00 | 270,000.00 | | |
| 5020201002 | Meals and Snacks for the Cascading of Administrative Orders and Latest Jurisprudence in Agrarian Laws | ASEC LAO | NP-53.9 - Small Value Procurement | | | April - December | April - December | GoP | 80,750.00 | 80,750.00 | | |
| 5020201002 | Reorientation on administrative policies for the new normal (Zoom Meetings) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Feb | Feb | GoP | 10,000.00 | 10,000.00 | | |
| 5029999099 | Preparation and Drafting of Pleadings and Day-to-Day Operation Supplies (100.00 X 240 drafted Orders and/or Resolutions 200.00 x 240 mailing of orders/resolution/related documents) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 72,000.00 | 72,000.00 | | |
| 5029999099 | Preparation and Drafting of Orders/Resolutions for Cases Referred by PACC (100.00 X 150 drafted Orders and/or Resolutions + 200.00 x 240 mailing of orders/resolution/related documents- excess of 150 mail is for copy furnished) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 45,000.00 | 45,000.00 | | |
| 5029999099 | Preparation of Notarized Pleadings/Legal Documents (20 Notarized pleadings/compliance * 250.00) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 5,000.00 | 5,000.00 | | |
| 5029999099 | Preparation of Pleadings, Memoranda/Appeal and Other Judicial Documents (50 drafted pleadings * 200/pleading) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 10,000.00 | 10,000.00 | | |
| 5029999099 | Preparation and Drafting of Reviewed Policy and/or Opinion and Day-to-Day Operation Supplies (12 drafted/reviewed policy/opinion * 200/review) | Legal Service | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 2,400.00 | 2,400.00 | | |
| SUB-TOTAL | | | | | | | | | 345,215,138.52 | 337,605,138.52 | 7,610,000.00 | |
| CY 2020 CONTINUING APPROPRIATION | | | | | | | | | | | | |
| AVAILABLE AT PROCUREMENT SERVICE | | | | | | | | | | | | |
| 5020301002 | Office Supplies and Materials Available at DBM-PS | Various Offices | NP-53.5 Agency-to-Agency | | | As Need Arises | | GoP | 1,372,445.58 | 1,372,445.58 | | |
| OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | |
| 5020301002 | Office Supplies and Materials Not Available at DBM-PS | Various Offices | Shopping/Small Value Procurement | | | As Need Arises | | GoP | 1,473,415.69 | 1,473,415.69 | | |
| 5020101000 | Passenger Air Transportation (Airline Tickets) | USEC PPRO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant | | | | | GoP | 77,000.00 | 77,000.00 | | |
| 5020301002 | Purchase of Communication Supplies for Virtual Conferencing | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 186,995.00 | 186,995.00 | | |
| 5020301002 | Purchase of COVID Related Supplies and Equipment | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 424,982.00 | 424,982.00 | | |
| 5020301002 | Purchase of Plotter Inks | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 93,500.00 | 93,500.00 | | |
| 5020301002 | Purchase of Various Furnitures and Fixtures | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 829,992.00 | 829,992.00 | | |
| 5020301002 | Purchase of Various Office Equipment | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 756,989.00 | 756,989.00 | | |
| 5020301002 | Purchase of Office Shelves and Partitions for Records Room | FOO-BLTI | Competitive Bidding | | | April | April | GoP | 1,200,000.00 | 1,200,000.00 | | |
| 5020301002 | Purchase of Various Inks | PAMRS | Shopping | | | April | April | GoP | 50,475.00 | 50,475.00 | | |
| 5020301002 | Purchase of IT Equipment and Supplies | PAMRS | NP-53.9 - Small Value Procurement | | | November | November | GoP | 321,500.00 | 321,500.00 | | |
| 5020301002 | Purchase of Office Furnitures | USEC MARD | NP-53.9 - Small Value Procurement | | | June | June | GoP | 108,000.00 | 108,000.00 | | |
| 5020301002 | PROCUREMENT OF COVID 19 RELATED ITEMS | Various Offices | NP-53.9 - Small Value Procurement | | | As Need Arises | | GoP | 1,255,400.00 | 1,255,400.00 | | |
| REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE | | | | | | | | | | | | |
| 5021307000 | Repair and Improvement of ASEC FASPO | ASEC FASPO | NP-53.9 - Small Value Procurement | | | June | June | GoP | 800,000.00 | 800,000.00 | | |
| 5021307000 | Repainting of Ramp at DAR Main Building | GSD | NP-53.9 - Small Value Procurement | | | June | June | GoP | 603,551.00 | 603,551.00 | | |
| 5021307000 | Concreting of Lot beside Parking Area Motorpool | GSD | NP-53.9 - Small Value Procurement | | | June | June | GoP | 396,449.00 | 396,449.00 | | |

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|---|--|--------------------------|---|--|----------------------------|-----------------------------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021307000 | Office Enhancement | OSEC Proper | NP-53.9 - Small Value Procurement | | | June | June | GoP | 950,000.00 | 950,000.00 | | |
| 5021307000 | Repair and Maintenance of CR, Records Room and Pantry | DARAB BM3 | NP-53.9 - Small Value Procurement | | | June | June | GoP | 318,535.03 | 318,535.03 | | |
| 5021307000 | Office Partition of Planning Service | Planning Service - OD | Competitive Bidding | October | October | November | November | GoP | 1,937,046.00 | 1,937,046.00 | | |
| 5021307000 | Repair and Improvement of Planning Service Office | Planning Service - OD | NP-53.9 - Small Value Procurement | | | November | November | GoP | 567,605.00 | 567,605.00 | | |
| 5021307000 | Office Improvement (Office Partition) | ARCDS | NP-53.9 - Small Value Procurement | | | August | August | GoP | 900,000.00 | 900,000.00 | | |
| 5021307000 | Refurbishment and Improvement (Office Partition) | FOO-BLTI | Competitive Bidding | | | April | April | GoP | 4,705,000.00 | 4,705,000.00 | | |
| 5021307000 | Supply and Installation of Roller Blinds | FOO-BLTI | NP-53.9 - Small Value Procurement | | | April | April | GoP | 350,000.00 | 350,000.00 | | |
| 5021307000 | Office Improvement (Repair and Repainting)) | EARS | NP-53.9 - Small Value Procurement | | | December | December | GoP | 265,670.00 | 265,670.00 | | |
| 5021307000 | Improvement of Climate Resilient Urban Vegetable Garden and DARden Café | USEC SSO | NP-53.9 - Small Value Procurement | | | October | October | GoP | 280,097.02 | 280,097.02 | | |
| REPAIR AND MAINTENANCE OF VEHICLES | | | | | | | | | | | | |
| 5021307000 | Repair, Maintenance and Replacement of Defective Parts of Service Vehicles assigned to OSEC Proper | OSEC Proper | NP-53.9 - Small Value Procurement | | | As Need Arises | | GoP | 594,300.00 | 594,300.00 | | |
| PRINTING SERVICES | | | | | | | | | | | | |
| 5029902000 | Publication of the Revised DARAB Rules of Procedure | DARAB SEC | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | March | N/A | April | April | GoP | 1,300,000.00 | 1,300,000.00 | | |
| 5029902000 | Publication of DAR 2021 Legal Issuances | PAMRS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | April | April | GoP | 1,630,000.00 | 1,630,000.00 | | |
| LEASE OF VENUE | | | | | | | | | | | | |
| 5020201002 | Conduct of 2020 DAR Year End Assessment and 2021 Planning Conference (Batch 2 and Batch 3) | Planning Service - PIMED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | March | March | GoP | 1,617,000.00 | 1,617,000.00 | | |
| 5020201002 | Conduct of 2021 DAR Mid-Year Assessment and Planning Conference | Planning Service - PIMED | NP-53.10 Lease of Real Property and Venue | | | As per Approved Activity Proposal | | GoP | 3,050,520.00 | 3,050,520.00 | | |
| 5020201002 | FOO Organizational Review, Assessment and Planning Workshop | FOO-BLTI | NP-53.10 Lease of Real Property and Venue | | | October | October | GoP | 667,680.00 | 667,680.00 | | |
| 5020201002 | Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review | PRS | NP-53.10 Lease of Real Property and Venue | | | June & Dec. | June & Dec. | GoP | 165,000.00 | 165,000.00 | | |
| 5020201002 | National Cascading Conference of Policy Issuances and Consultation Activity for Policy Development to DAR Stakeholders | PRS | NP-53.10 Lease of Real Property and Venue | | | June | June | GoP | 540,000.00 | 540,000.00 | | |
| 5020201002 | PRFC and PRFC-TWG Policy Workshop | PRS | NP-53.10 Lease of Real Property and Venue | December | N/A | December | December | GoP | 132,000.00 | 132,000.00 | | |
| 5020201002 | NCI-SRDs PA CWG National Consultation Activity | PRS | NP-53.10 Lease of Real Property and Venue | | | October | October | GoP | 110,000.00 | 110,000.00 | | |
| 5020201002 | National Year-end Assessment of ARBOLD Projects | SSO-ASEC | NP-53.10 Lease of Real Property and Venue | | | November | November | GoP | 180,000.00 | 180,000.00 | | |
| 5020201002 | Orientation for Newly Designated SME Point Person | SSO-ASEC | NP-53.10 Lease of Real Property and Venue | | | August | August | GoP | 135,000.00 | 135,000.00 | | |
| 5020201002 | Conduct of ARC Assessment & Learning Sessions on the ARBDSP Roadmap | PMS-PMED | NP-53.10 Lease of Real Property and Venue | | | October | October | GoP | 383,400.00 | 383,400.00 | | |
| OTHER GOODS AND SERVICES | | | | | | | | | | | | |
| 5029902000 | Printing and Production (Advocacy and Promotional Calendar) | USEC MARD | NP-53.9 - Small Value Procurement | | | Sept. | Sept. | GoP | 300,000.00 | 300,000.00 | | |
| 5029999099 | Swab test | Various Offices | NP-53.2 Emergency Cases | | | As Need Arises | | GoP | 2,658,000.00 | 2,658,000.00 | | |
| 5021103002 | Online Course for Supervisory Management Program Phase II | ARCDS | Competitive Bidding | | | March | March | GoP | 242,800.00 | 242,800.00 | | |
| 5021103002 | Digital Competency Development Program (Intermediate Course) | ARCDS | Competitive Bidding | | | Sept. | Sept. | GoP | 705,000.00 | 705,000.00 | | |
| 5021103002 | Cascading of DAR Core Competencies for DARCO | ARCDS | NP-53.9 - Small Value Procurement | | | July & Oct. | July & Oct. | GoP | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|----------------------------------|--|---------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|--------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901000 | Radio Agraryo Program | OSEC | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | July | July | GoP | 200,000.00 | 200,000.00 | | |
| 5029901000 | Facebook Boosting | OSEC | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | June | June | GoP | 200,000.00 | 200,000.00 | | |
| 5021103002 | Fund Assistance to other DAR Offices for activities that may arise as instructed by Sec. (Lease of Venue for Guest Accommodation) | OSEC | NP-53.10 Lease of Real Property and Venue | | | December | December | GoP | 300,000.00 | 300,000.00 | | |
| 5021103002 | DARCO Year end Performance Review | OSEC | Emergency Cases | | | December | December | GoP | 744,000.00 | 744,000.00 | | |
| 5021103002 | Meals and Snacks for the Conduct of PAMRS Year-end assessment and Planning Workshop | PAMRS | NP-53.9 - Small Value Procurement | | | December | December | GoP | 61,600.00 | 61,600.00 | | |
| 5021103002 | Meals and Snacks for the Conduct of Media Conference | PAMRS | NP-53.9 - Small Value Procurement | | | December | December | GoP | 144,400.00 | 144,400.00 | | |
| 5029902000 | Production of ARBDSP Slogan/Jingle | PMS | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | December | December | GoP | 100,000.00 | 100,000.00 | | |
| 5021103002 | Meals and Snacks for the Conduct of Online Writeshop on the Simplified Agroenterprise Dev. Cum Microfinance Learning Package Step 1 to 8 | BARBD-BCDD | NP-53.9 - Small Value Procurement | | | October | October | GoP | 75,600.00 | 75,600.00 | | |
| SUB-TOTAL | | | | | | | | | 33,687,547.32 | 33,687,547.32 | | |
| 2016 UNUTILIZED FUND FROM PS-DBM | | | | | | | | | | | | |
| AVAILABLE AT PROCUREMENT SERVICE | | | | | | | | | | | | |
| 5020321003 | KUMUSTASAKA SERVERS (IT OPERATIONS)(3) | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | April | April | GoP | 3,184,340.20 | 3,184,340.20 | | |
| 5020321003 | Core Switch 40-port 10Gig switch with accessories, 3 years license and support | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | April | April | GoP | 3,425,880.00 | 3,425,880.00 | | |
| 5020321003 | Core Switch 16-port 10Gig switch with accessories, 3 years license and support | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | April | April | GoP | 4,588,044.00 | 4,588,044.00 | | |
| 5020321003 | LAN Switch 48-port 12xmGig, 36x1G, 4x10G PoE+ with accessories, 3 years license and support | MISS | NP-53.5 Agency-to-Agency | N/A | N/A | April | April | GoP | 7,910,010.00 | 7,910,010.00 | | |
| 5020321003 | LAN Switch 24-port 8xmGig, 16x1G, 4x10G, PoE+ with accessories, 3 years license and support | MISS | NP-53.5 Agency-to-Agency | NA | N/A | April | April | GoP | 1,324,296.00 | 1,324,296.00 | | |
| 5020321003 | WiFi 6 Indoor AP with 3 accessories, 3 years license and support | MISS | NP-53.5 Agency-to-Agency | NA | N/A | April | April | GoP | 3,709,450.00 | 3,709,450.00 | | |
| 5029907001 | Civil works implementation | MISS | NP-53.5 Agency-to-Agency | NA | N/A | April | April | GoP | 2,150,500.00 | 2,150,500.00 | | |
| 5029907001 | Unified Threat Management | MISS | NP-53.5 Agency-to-Agency | NA | N/A | April | April | GoP | 1,800,000.00 | 1,800,000.00 | | |
| 5020321003 | Executive Laptop | MISS | NP-53.5 Agency-to-Agency | NA | N/A | April | April | GoP | 1,186,931.20 | 1,186,931.20 | | |
| SUB-TOTAL | | | | | | | | | 29,279,451.40 | 29,279,451.40 | | |
| TOTAL 2021 APPROPRIATION | | | | | | | | | 345,215,138.52 | 337,605,138.52 | 7,610,000.00 | |
| TOTAL 2020 CONTINUING FUND | | | | | | | | | 33,687,547.32 | 33,687,547.32 | - | |
| TOTAL 2016 UNUTILIZED FUND | | | | | | | | | 29,279,451.40 | 29,279,451.40 | - | |
| GRAND TOTAL | | | | | | | | | 408,182,137.24 | 400,572,137.24 | 7,610,000.00 | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------|------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |


Primary Bids and Awards Committee for ABC of more than PhP1 Million

On Official Business
Dir. EMMANUEL M. FALLARIA
Alternate Provisional BAC Member for Goods and Services


Dir. ISABELITA Q. ESTRADA
Alternate Provisional BAC Member for Consulting Services

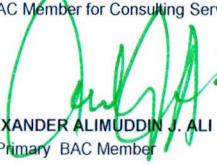
On Official Business
Atty. LILIBETH G. LEE
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Primary BAC Chairperson

Approved By:

Atty. LUCIUS JUN-JUN MALSI
Designated HoPE for ABC Above PhP 1 Million


Atty. LUIS MENRADO C. PAÑGULAYAN
Designated HoPE for ABC PhP 1 Million 1 Million and Below