Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each F	rocurement	Activity	Source	,			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	Procurement of Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	500,000.00	500,000.00		
	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	250,000.00	250,000.00		
	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	10,000.00	10,000.00		
	Telephone Expenses - Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	200,000.00	200,000.00		
	Telephone Expenses - Mobile	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	400,000.00	400,000.00		
	General Services - Security	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	350,000.00	350,000.00		
	General Services - Janitorial	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22		650,000.00	650,000.00		
	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	1,000,000.00	1,000,000.00		
	Water	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22		100.000.00	100.000.00		
	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22		1,526,000.00	1,526,000.00		
	Repairs and Maintenance - Office Equipment- Aircon	STOD	NO	Direct Contracting	Jan-22		Feb-22	Feb-22		150,000.00	150,000.00		
	Repairs and Maintenance - Office			NP-53.9 - Small Value									
	Equipment 1st Qtr Repairs and Maintenance - Office	STOD	NO	Procurement NP-53.9 - Small Value	Jan-22	N/A	Feb-22	Feb-22	GoP	137,500.00	137,500.00		
	Equipment 2nd Qtr	STOD	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Office Equipment 3rd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Office Equipment 4th Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Motor Vehicles 1st Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 2nd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 3rd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 4th Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	375,000.00	375,000.00		
	Rents - Building and Structures	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	3,773,000.00	3,773,000.00		
	BAC Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	36,000.00	36,000.00		
	COA Exit Conference	STOD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	Feb-22	N/A	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
	HRMPSB Meetings	STOD	NO	Procurement NP-53.9 - Small Value	Jan-22	N/A	Feb-22	Feb-22	GoP	50,000.00	50,000.00		
	Retirement Program	STOD	NO	Procurement NP-53.9 - Small Value	Sep-22	N/A	Oct-22	Oct-22	GoP	50,000.00	50,000.00		
	HRD Trainings Provincial Year-End Assessment and	STOD	NO	Procurement NP-53.9 - Small Value	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
	Conference	STOD	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	300,000.00	300,000.00		
	Procurement of Meals and Snacks for the conduct of DARMOs Monthly			NP-53.9 - Small Value									
	meeting (1st Semester)	LTID	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	65,000.00	65,000.00		

Code (PAP)) Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedu	lle for Each P	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
		End-User			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of Meals and Snacks for												
	the conduct of DARMOs Monthly			NP-53.9 - Small Value									
	meeting (2nd Semester)	LTID	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	65,000.00	65,000.00		
	Procurement of Meals and Snacks for			NP-53.9 - Small Value									
	the conduct of LTID Monthly meeting	LTID	NO	Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	72,000.00	72,000.00		
	Procurement of Meals and Snacks for			ND 500 O HV/									
	the conduct of Monthly One-on-One			NP-53.9 - Small Value									
	MARPOs Problem Solving Workshop	LTID	NO	Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	72,000.00	72,000.00		
	Procurement of Meals and Snacks for the conduct of Quarterly Monitoring and Status Update Meeting. (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for the conduct of Quarterly Monitoring and Status Update Meeting. (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	NI/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Venue, Meals and	LIID	NO	1 Tocarement	Juli-22	IN/A	Jui-22	Jui-22	GUF	31,200.00	31,200.00		
	Snacks for the conduct of Inter-agency			NP-53.9 - Small Value									
	Coordination Meeting. (1st Semester)	LTID	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	31,200.00	31,200.00		
	Procurement of Venue, Meals and	ETID	NO	l l	oun 22	14// (1 00 22	1 00 22	001	01,200.00	01,200.00		
	Snacks for the conduct of Inter-agency			NP-53.9 - Small Value									
	Coordination Meeting. (2nd Semester)	LTID	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for the conduct of Quartely Meeting of Provincial Task Force on Problematic Landhodings. (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	6,450.00	6,450.00		
	Procurement of Meals and Snacks for				Va 22	. 47.1	. 00 11	. 00 ==	00.	0,100100	0,100.00		
	the conduct of Quartely Meeting of Provincial Task Force on Problematic Landhodings. (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	6,750.00	6,750.00		
	Procurement of Venue, Meals and			NP-53.9 - Small Value									
	Snacks for the conduct of Provincial Mid- Year Assessment.	LTID	NO	Procurement	May-22	NI/A	Jun-22	Jun-22	CoB	100,000.00	100,000.00		
	Procurement of Venue, Meals and	LIID	INO	1 Todalement	iviay-22	IN/A	Jul 1-22	Juli-22	GUF	100,000.00	100,000.00		_
	Snacks for the conduct of Division Mid-			NP-53.9 - Small Value									
	Year Assessment.	LTID	NO	Procurement	May-22	N/A	Jun-22	Jun-22	GoP	60,000.00	60,000.00		
	Procurement of Venue, Meals and	1	1		, 22					11,000.00	11,000.00		
	Snacks for the conduct of Division Year-			NP-53.9 - Small Value									
	end Assessment.	LTID	NO	Procurement	Oct-22	N/A	Nov-22	Nov-22	GoP	60,000.00	60,000.00		
	Procurement of Survey Services	LTID	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	764,535.00	764,535.00		
	Procurement of Petroleum, Oil and	1	1.2							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Lubricant	LTID	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	124,676.00	124,676.00		
	Procurement of Internet subscription	LTID	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	17,950.00	17,950.00		
	Procurement of Meals & Snacks for the	1	1.2	Ĭ						,222.30	,		
	conduct of Cascading of New Issuances & DARAB Rules.	DARAB	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	8,000.00	8,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	lle for Each P	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of Meals & Snacks for the												
	conduct of Regular Meeting /Monthly			NP-53.9 - Small Value									
	Meeting. (1st Semester)	DARAB	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	11,250.00	11,250.00		
	Procurement of Meals & Snacks for the												
	conduct of Regular Meeting /Monthly			NP-53.9 - Small Value									
	Meeting. 2nd Semester)	DARAB	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	11,250.00	11,250.00		
	Procurement of Meals & Snacks for the			ND 500 O HV/									
	conduct of Quarterly Assessment &			NP-53.9 - Small Value									
	LCMS updating (1st Semester)	DARAB	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	33,500.00	33,500.00		
	Procurement of Meals & Snacks for the conduct of Quarterly Assessment &			NP-53.9 - Small Value									
	LCMS updating (2nd Semester)	DARAB	NO	Procurement	l 00	NI/A	1.1.00	Jul-22	C-D	22 500 00	22 500 00		
	Procurement of Meals & Snacks for the	DAKAB	NO	Floculement	Jun-22	N/A	Jul-22	Jul-22	GOP	33,500.00	33,500.00		
	conduct of Fastracking & LCMS			NP-53.9 - Small Value									
	updating Activity	DARAB	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	10,000.00	10.000.00		
	Procurement of Meals and Snacks w/	D/ II (/ ID	110	NP-53.9 - Small Value	War ZZ	14// (7 tp1 22	7101 22	001	10,000.00	10,000.00		
	Venue for the conduct of GAD Activity	DARAB	NO	Procurement	May-22	N/A	Jun-22	Jun-22	GoP	29.092.00	29.092.00		
	,	27 0.12				,, .	04:122	00 22	00.	20,002.00	20,002.00		
	Procurement of Fuel,Oil and Lubricants.	DARAB	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	49,248.00	49,248.00		
	Procurement of Meals & Snacks for the			Ţ.		-				-,	.,		
	conduct ofCascading on new AO			NP-53.9 - Small Value									
	issuances (1st Semester)	Legal Division	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	20,500.00	20,500.00		
	Procurement of Meals & Snacks for the												
	conduct ofCascading on new AO			NP-53.9 - Small Value									
	issuances (2nd Semester)	Legal Division	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	19,500.00	19,500.00		
	Procurement of Meals & Snacks for the												
	conduct of LCMS Cleansing and			NP-53.9 - Small Value									
	updating (1st Qtr)	Legal Division	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	32,000.00	32,000.00		
	Procurement of Meals & Snacks for the			ND 500 O HV/									
	conduct of LCMS Cleansing and			NP-53.9 - Small Value									
	updating (2nd Quarter) Procurement of Meals & Snacks for the	Legal Division	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	32,000.00	32,000.00		
	conduct of LCMS Cleansing and			NP-53.9 - Small Value									
	updating (3rd Quarter)	Legal Division	NO	Procurement	Jun-22	NI/A	Jul-22	Jul-22	CoB	27,734.80	27,734.80		
	Procurement of Meals & Snacks for the	Legal Division	INO	T TOOGTOTTOTIC	Juli-22	IN/A	Jui-22	Jui-22	GUF	21,134.00	21,134.00		
	conduct of LCMS Cleansing and			NP-53.9 - Small Value									
	updating (4th Quarter	Legal Division	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	27,000.00	27,000.00		
	Procurement of Meals & Snacks for the	232	1				00.22	00.22		,000.00			
	conduct of Division Planning &			NP-53.9 - Small Value									
	Assessment (1st Quarter)	Legal Division	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	35,354.10	35,354.10		
	Procurement of Meals & Snacks for the	1						1					
	conduct of Division Planning &			NP-53.9 - Small Value				1					
	Assessment (2nd Quarter)	Legal Division	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	39,600.00	39,600.00		
	Procurement of Meals & Snacks for the												
	conduct of Division Planning &			NP-53.9 - Small Value				1					
	Assessment (3rd Qtr)	Legal Division	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	34,954.10	34,954.10		

Code (PAP)	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)		Schedu	le for Each P	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
	Project	End-User			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of Meals & Snacks for the												
	conduct of Division Planning &			NP-53.9 - Small Value									
	Assessment (4th Quarter)	Legal Division	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	30,226.20	30,226.20		
	Procurement of meals and snacks for												
	the conduct of ALA Information Drive/Cascading on new AO issuances			NP-53.9 - Small Value									
	with GAD (1st Semester)	Legal Division	NO	Procurement	Jan-22	NI/A	Feb-22	Feb-22	GoP	30.000.00	30.000.00		
	Procurement of meals and snacks for	Legal Division	NO	1 Todardinone	Jan-22	IN/A	1 65-22	1 65-22	001	30,000.00	30,000.00		
	the conduct of ALA Information												
	Drive/Cascading on new AO issuances			NP-53.9 - Small Value									
	with GAD (2nd Semester)	Legal Division	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	15,000.00	15,000.00		
	Procurement of meals and snacks for												
	the conduct of Monthly Division Meeting			NP-53.9 - Small Value									
	(1st Quarter)	Legal Division	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	7,500.00	7,500.00		
	Procurement of meals and snacks for			ND 50.0. Constitution									
	the conduct of Monthly Division Meeting (2nd Quarter)	Logal Division	NO	NP-53.9 - Small Value Procurement	Mor 22	NI/A	Apr 22	Anr 22	CaD	7 500 00	7.500.00		
	Procurement of meals and snacks for	Legal Division	NO	1 Toculement	Mar-22	IN/A	Apr-22	Apr-22	GOP	7,500.00	7,500.00		
	the conduct of Monthly Division Meeting			NP-53.9 - Small Value									
	(3rd Quarter)	Legal Division	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	7,500.00	7,500.00		
	Procurement of meals and snacks for	3	-							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
	the conduct of Monthly Division Meeting			NP-53.9 - Small Value									
	(4th Quarter)	Legal Division	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	7,500.00	7,500.00		
	Procurement of Other General Services	Legal Division	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	73,104.40	73,104.40		
	Procurement of Fuel,Oil and Lubricants.	Legal Division	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	30,362.00	30,362.00		
	Procurement of meals and snacks for												
	the Conduct of SIB Capability Training for	1		NP-53.9 - Small Value									
	1st Semester.	PBDD	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	771,750.00	771,750.00		
	Procurement of meals and snacks for the Conduct of SIB Capability Training for	[NP-53.9 - Small Value									
	2nd Semester.	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	723,450.00	723,450.00		
	Procurement of Meals and Snacks for	. 222	110	NP-53.9 - Small Value	Juli 22	, / .	oui ZZ	0 Gi ZZ		120,400.00	720,400.00		
	the Conduct of ITEMA (3rd Quarter)	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	66,875.00	66,875.00		
	Procurement of Meals and Snacks for			NP-53.9 - Small Value						,	,		
	the Conduct of ITEMA (4th Quarter)	PBDD	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	66,875.00	66,875.00		
	Procurement of Hired Vehicle for the			NP-53.9 - Small Value									
	Conduct of ITEMA (3rd Quarter)	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	26,700.00	26,700.00		
	Procurement of Hired Vehicle for the Conduct of ITEMA (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	26,700.00	26,700.00		
	Procurement of Meals and Snacks for				35p 22		30. 22	33, 22					
	the conduct of SM Infra monitoring (3rd			NP-53.9 - Small Value									
	Quarter)	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for												
	the conduct of SM Infra monitoring (4th			NP-53.9 - Small Value						04	04		
	Quarter)	PBDD	NO	Procurement	Sep-22	N/A	Oct-22	Oct-22	GOP	31,200.00	31,200.00		

Code (PAP)	Procurement		Is this an Early		Schedu	le for Each P	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	Procurement of Hired Vehicle for the conduct of SM Infra monitoring (3rd			NP-53.9 - Small Value									
	Quarter)	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	20,400.00	20,400.00		
		PBDD	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	Jul-22	Jul-22	GoP	28,350.00	28,350.00		
	Procurement of Meals and Snacks for the conduct of MES, Strategic Development Training and Policy, Susytem and Procedures Training for the Formation of New ARBOs (1st Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	64,350.00	64,350.00		
	Procurement of Meals and Snacks for the conduct of MES, Strategic Development Training and Policy, Susytem and Procedures Training for the Formation of New ARBOs (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	Jul-22	Jul-22	GoP	52.650.00	52.650.00		
	Procurement of Meals and Snacks for the conduct of Product Development and enhancement Meeting, Test Marketing and Pricing and Costing of Development of Products and Services	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22		Apr-22	Apr-22		5,512.00	5,512.00		
	Procurement of Meals and Snacks for the conduct Loan Deliquency Seminar and Financial Education for the Dev. Of ARB as MF Provider. (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	13,125.00	13,125.00		
	Procurement of Meals and Snacks for the conduct Loan Deliquency Seminar and Financial Education for the Dev. Of ARB as MF Provider. (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	13,125.00	13,125.00		
	Meals and Snacks for Orientation on AVA Contract - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	NI/A	Jul-22	Jul-22	GoP	9,450.00	9,450.00		
	Meals and Snacks on APCP and other credit and MF (1st semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22		Apr-22			25,425.00	25,425.00		
	Meals and Snacks on APCP and other credit and MF (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22		Jul-22	Jul-22		76,275.00	76,275.00		
	Meals and Snacks LinksFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	146,250.00	146,250.00		
	Meals and Snacks LinksFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	146,250.00	146,250.00		
	Meals and Snacks VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	140,400.00	140,400.00		
	Meals and Snacks VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	140,400.00	140,400.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	lle for Each P	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
				NP-53.9 - Small Value									
	Meals and Snacks EPAHP	PBDD	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	28,125.00	28,125.00		
				NP-53.9 - Small Value									
	Meals and Snacks EPAHP	PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	28,125.00	28,125.00		
				NP-53.9 - Small Value									
	0	PBDD	NO	Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	13,500.00	13,500.00		
	Meals and Snacks Sustainable Livelihood Support ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	NI/A	Apr-22	Apr-22	CoD	34,200.00	34,200.00		
	Meals and Snacks Sustainable	FBDD	NO	NP-53.9 - Small Value	IVIdI-22	IN/A	Api-22	Apr-22	GUF	34,200.00	34,200.00		
		PBDD	NO	Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	34,200.00	34,200.00		
		. 555		NP-53.9 - Small Value	oun EE	1471	ou LL	oui ZZ	00.	01,200.00	01,200.00		
	Meals and Snacks Major Block Farm	PBDD	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	57,000.00	57,000.00		
	Meals and Snacks WASH - Focused			NP-53.9 - Small Value				•		· · · · · · · · · · · · · · · · · · ·			
	Enterprise	PBDD	NO	Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	9,000.00	9,000.00		
	Meals and Snacks Watsand/BioDigester CPWash	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		
	Meals and Snacks Provision of Farm Machinery and Equipment, Utility Vehicle,												
	Delivery Truck, Brush Cutter	PBDD	YES	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	1,360,000.00	1,360,000.00		
	EPAHP -Utility Vehicle /Delivery Truck	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	300,000.00	300,000.00		
		PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	40,529.50	40,529.50		
	Meals and Snacks for the conduct of Division Quarterly and Monthly meeting (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	22,115.00	22,115.00		

Prepared by:

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