

Department of Agrarian Reform South Cotabato Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	500,000.00	500,000.00		
	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	250,000.00	250,000.00		
	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	10,000.00	10,000.00		
	Telephone Expenses - Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	200,000.00	200,000.00		
	Telephone Expenses - Mobile	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	400,000.00	400,000.00		
	General Services - Security	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	350,000.00	350,000.00		
	General Services - Janitorial	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	650,000.00	650,000.00		
	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	1,000,000.00	1,000,000.00		
	Water	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	100,000.00	100,000.00		
	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	1,526,000.00	1,526,000.00		
	Repairs and Maintenance - Office Equipment- Aircon	STOD	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	150,000.00	150,000.00		
	Repairs and Maintenance - Office Equipment 1st Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Office Equipment 2nd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Office Equipment 3rd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Office Equipment 4th Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	137,500.00	137,500.00		
	Repairs and Maintenance - Motor Vehicles 1st Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 2nd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 3rd Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	375,000.00	375,000.00		
	Repairs and Maintenance - Motor Vehicles 4th Qtr	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	375,000.00	375,000.00		
	Rents - Building and Structures	STOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	3,773,000.00	3,773,000.00		
	BAC Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	36,000.00	36,000.00		
	COA Exit Conference	STOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
	HRMPSB Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	50,000.00	50,000.00		
	Retirement Program	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	50,000.00	50,000.00		
	HRD Trainings	STOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
	Provincial Year-End Assessment and Conference	STOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	300,000.00	300,000.00		
	Procurement of Meals and Snacks for the conduct of DARMOs Monthly meeting (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	65,000.00	65,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks for the conduct of DARMOs Monthly meeting (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	65,000.00	65,000.00		
	Procurement of Meals and Snacks for the conduct of LTID Monthly meeting	LTID	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	72,000.00	72,000.00		
	Procurement of Meals and Snacks for the conduct of Monthly One-on-One MARPOs Problem Solving Workshop	LTID	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	72,000.00	72,000.00		
	Procurement of Meals and Snacks for the conduct of Quarterly Monitoring and Status Update Meeting. (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for the conduct of Quarterly Monitoring and Status Update Meeting. (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Venue, Meals and Snacks for the conduct of Inter-agency Coordination Meeting. (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	31,200.00	31,200.00		
	Procurement of Venue, Meals and Snacks for the conduct of Inter-agency Coordination Meeting. (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for the conduct of Quartely Meeting of Provincial Task Force on Problematic Landhodings. (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	6,450.00	6,450.00		
	Procurement of Meals and Snacks for the conduct of Quartely Meeting of Provincial Task Force on Problematic Landhodings. (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	6,750.00	6,750.00		
	Procurement of Venue, Meals and Snacks for the conduct of Provincial Mid-Year Assessment.	LTID	NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	100,000.00	100,000.00		
	Procurement of Venue, Meals and Snacks for the conduct of Division Mid-Year Assessment.	LTID	NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	60,000.00	60,000.00		
	Procurement of Venue, Meals and Snacks for the conduct of Division Year-end Assessment.	LTID	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Nov-22	Nov-22	GoP	60,000.00	60,000.00		
	Procurement of Survey Services	LTID	NO	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	764,535.00	764,535.00		
	Procurement of Petroleum, Oil and Lubricant	LTID	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	124,676.00	124,676.00		
	Procurement of Internet subscription	LTID	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	17,950.00	17,950.00		
	Procurement of Meals & Snacks for the conduct of Cascading of New Issuances & DARAB Rules.	DARAB	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	8,000.00	8,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals & Snacks for the conduct of Regular Meeting /Monthly Meeting. (1st Semester)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	11,250.00	11,250.00		
	Procurement of Meals & Snacks for the conduct of Regular Meeting /Monthly Meeting. 2nd Semester)	DARAB	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	11,250.00	11,250.00		
	Procurement of Meals & Snacks for the conduct of Quarterly Assessment & LCMS updating (1st Semester)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	33,500.00	33,500.00		
	Procurement of Meals & Snacks for the conduct of Quarterly Assessment & LCMS updating (2nd Semester)	DARAB	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	33,500.00	33,500.00		
	Procurement of Meals & Snacks for the conduct of Fastracking & LCMS updating Activity	DARAB	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	10,000.00	10,000.00		
	Procurement of Meals and Snacks w/ Venue for the conduct of GAD Activity	DARAB	NO	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	29,092.00	29,092.00		
	Procurement of Fuel,Oil and Lubricants.	DARAB	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	49,248.00	49,248.00		
	Procurement of Meals & Snacks for the conduct ofCascading on new AO issuances (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	20,500.00	20,500.00		
	Procurement of Meals & Snacks for the conduct ofCascading on new AO issuances (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	19,500.00	19,500.00		
	Procurement of Meals & Snacks for the conduct of LCMS Cleansing and updating (1st Qtr)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	32,000.00	32,000.00		
	Procurement of Meals & Snacks for the conduct of LCMS Cleansing and updating (2nd Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	32,000.00	32,000.00		
	Procurement of Meals & Snacks for the conduct of LCMS Cleansing and updating (3rd Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	27,734.80	27,734.80		
	Procurement of Meals & Snacks for the conduct of LCMS Cleansing and updating (4th Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	27,000.00	27,000.00		
	Procurement of Meals & Snacks for the conduct of Division Planning & Assessment (1st Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	35,354.10	35,354.10		
	Procurement of Meals & Snacks for the conduct of Division Planning & Assessment (2nd Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	39,600.00	39,600.00		
	Procurement of Meals & Snacks for the conduct of Division Planning & Assessment (3rd Qtr)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	34,954.10	34,954.10		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals & Snacks for the conduct of Division Planning & Assessment (4th Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	30,226.20	30,226.20		
	Procurement of meals and snacks for the conduct of ALA Information Drive/Cascading on new AO issuances with GAD (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	30,000.00	30,000.00		
	Procurement of meals and snacks for the conduct of ALA Information Drive/Cascading on new AO issuances with GAD (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	15,000.00	15,000.00		
	Procurement of meals and snacks for the conduct of Monthly Division Meeting (1st Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	7,500.00	7,500.00		
	Procurement of meals and snacks for the conduct of Monthly Division Meeting (2nd Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	7,500.00	7,500.00		
	Procurement of meals and snacks for the conduct of Monthly Division Meeting (3rd Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	7,500.00	7,500.00		
	Procurement of meals and snacks for the conduct of Monthly Division Meeting (4th Quarter)	Legal Division	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	7,500.00	7,500.00		
	Procurement of Other General Services	Legal Division	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	73,104.40	73,104.40		
	Procurement of Fuel,Oil and Lubricants.	Legal Division	NO	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	30,362.00	30,362.00		
	Procurement of meals and snacks for the Conduct of SIB Capability Training for 1st Semester.	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	771,750.00	771,750.00		
	Procurement of meals and snacks for the Conduct of SIB Capability Training for 2nd Semester.	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	723,450.00	723,450.00		
	Procurement of Meals and Snacks for the Conduct of ITEMA (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	66,875.00	66,875.00		
	Procurement of Meals and Snacks for the Conduct of ITEMA (4th Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	66,875.00	66,875.00		
	Procurement of Hired Vehicle for the Conduct of ITEMA (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	26,700.00	26,700.00		
	Procurement of Hired Vehicle for the Conduct of ITEMA (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	26,700.00	26,700.00		
	Procurement of Meals and Snacks for the conduct of SM Infra monitoring (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	31,200.00	31,200.00		
	Procurement of Meals and Snacks for the conduct of SM Infra monitoring (4th Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	31,200.00	31,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Hired Vehicle for the conduct of SM Infra monitoring (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	20,400.00	20,400.00		
	Procurement of Meals and Snacks for the conduct of FGD, Brgy Workshop Consultation for ARC Cluster/Launched.	PBDD	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	Jul-22	Jul-22	GoP	28,350.00	28,350.00		
	Procurement of Meals and Snacks for the conduct of MES, Strategic Development Training and Policy, Susytem and Procedures Training for the Formation of New ARBOs (1st Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	64,350.00	64,350.00		
	Procurement of Meals and Snacks for the conduct of MES, Strategic Development Training and Policy, Susytem and Procedures Training for the Formation of New ARBOs (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	Jul-22	Jul-22	GoP	52,650.00	52,650.00		
	Procurement of Meals and Snacks for the conduct of Product Development and enhancement Meeting, Test Marketing and Pricing and Costing of Development of Products and Services	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	5,512.00	5,512.00		
	Procurement of Meals and Snacks for the conduct Loan Delinquency Seminar and Financial Education for the Dev. Of ARB as MF Provider. (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	13,125.00	13,125.00		
	Procurement of Meals and Snacks for the conduct Loan Delinquency Seminar and Financial Education for the Dev. Of ARB as MF Provider. (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	13,125.00	13,125.00		
	Meals and Snacks for Orientation on AVA Contract - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	9,450.00	9,450.00		
	Meals and Snacks on APCP and other credit and MF (1st semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	25,425.00	25,425.00		
	Meals and Snacks on APCP and other credit and MF (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	76,275.00	76,275.00		
	Meals and Snacks LinksFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	146,250.00	146,250.00		
	Meals and Snacks LinksFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	146,250.00	146,250.00		
	Meals and Snacks VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	140,400.00	140,400.00		
	Meals and Snacks VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	140,400.00	140,400.00		

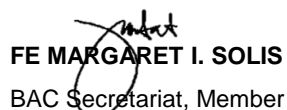
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks EPAHP	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	28,125.00	28,125.00		
	Meals and Snacks EPAHP	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	28,125.00	28,125.00		
	Meals and Snacks for Marketing	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	13,500.00	13,500.00		
	Meals and Snacks Sustainable Livelihood Support ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	34,200.00	34,200.00		
	Meals and Snacks Sustainable Livelihood Support ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	34,200.00	34,200.00		
	Meals and Snacks Major Block Farm	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	57,000.00	57,000.00		
	Meals and Snacks WASH - Focused Enterprise	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	9,000.00	9,000.00		
	Meals and Snacks Watsand/BioDigester CPWash	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		
	Meals and Snacks Provision of Farm Machinery and Equipment, Utility Vehicle, Delivery Truck, Brush Cutter	PBDD	YES	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	1,360,000.00	1,360,000.00		
	EPAHP -Utility Vehicle /Delivery Truck	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	300,000.00	300,000.00		
	Meals and Snacks for the conduct of Division Quarterly and Monthly meeting (1st Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	40,529.50	40,529.50		
	Meals and Snacks for the conduct of Division Quarterly and Monthly meeting (2nd Semester)	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	22,115.00	22,115.00		

Prepared by:


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