

Department of Agrarian Reform, Region VII, CEBU  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GRAND TOTAL</b>										20,096,000.00	20,096,000.00		
<b>SUPPORT TO OPERATIONS DIVISION</b>													
19-1-GAS	Procurement of Meats & Snacks with provision of Venue for Trainings	STOD	YES	NP-53.10 Lease of Real Property and Venue	Dec., Jan., Mar., June, Sept.	Dec. 2020	Jan 4, 2021	Jan 5, 2021	GoP	586,000.00	586,000.00		Meats, snacks w/ Venue
19-1-GAS	Procurement and delivery of ICT Office Supplies not available at PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. 22, 2021	Feb. 25, 2021	GoP	40,000.00	40,000.00		PS-DBM
19-1-GAS	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	Dec. 2020	Jan. 4, 2021	Jan. 5, 2021	GoP	505,000.00	505,000.00		DAR Vehicles
19-1-GAS	Procurement and Delivery of Other Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Apr. 2020	Apr. 2020	Apr. 2020	Apr. 2020	GoP	70,000.00	70,000.00		Office supplies & materials
19-1-GAS	Provision of Water	STOD	YES	Direct Contracting	Dec. 2020	N/A	Jan 4, 2021	Jan. 5, 2021	GoP	258,000.00	258,000.00		Tap water & drinking water of DARPO
19-1-GAS	Provision of Power & Electricity	STOD	YES	Direct Contracting	Dec. 2020	N/A	Jan 4, 2021	Jan. 5, 2021	GoP	1,648,000.00	1,648,000.00		Electricity in the DARPO
19-1-GAS	Procurement of Postage and Courier Services	STOD	YES	NP-53.5 Agency-to-Agency	Dec. 2020	N/A	Jan. 4, 2021	Jan. 5, 2021	GoP	200,000.00	200,000.00		Mailing and delivery
19-1-GAS	Procurement of Cellular Cards	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan 4, 2021	Jan, Apr, Jul, Oct	GoP	388,000.00	388,000.00		for DARPO officials
19-1-GAS	Provision of Telephone Landline Services	STOD	YES	Direct Contracting	Dec. 2020	N/A	Jan. 4, 2021	Jan. 5, 2021	GoP	355,000.00	355,000.00		Telephone in DARPO Cebu
19-1-GAS	Provision of Internet Subscription Services	STOD	YES	Direct Contracting	Dec. 2020	N/A	Jan. 4, 2021	Jan. 5, 2021	GoP	247,000.00	247,000.00		Internet Subscription
19-1-GAS	Procurement of Janitorial Services	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	Dec. 2020	Jan. 4, 2021	Jan. 5, 2021	GoP	330,000.00	330,000.00		Utility services
19-1-GAS	Procurement of Security Services	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	Dec. 2020	Jan. 4, 2021	Jan. 5, 2021	GoP	742,000.00	742,000.00		Security Guards
19-1-GAS	Procurement of Other General Services	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	Dec. 2020	Jan. 4, 2021	Jan. 5, 2021	GoP	596,000.00	596,000.00		Clerks/encoders/drivers
19-1-GAS	Supply of Labor and Materials for the Repair of Office Equipment	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020, Mar, June, Oct.	N/A	Jan 4, 2021, Apr., July, Nov.	Jan. 4, 2021, Apr., July, Nov.	GoP	165,000.00	165,000.00		Maintenance of office equipment
19-1-GAS	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	YES	NP-53.9 - Small Value Procurement	Dec. 2020, Mar, June, Sept.	N/A	Jan., Mar, June, Sept.	Jan., Mar, June, Sept.	GoP	697,000.00	697,000.00		Maintenance of motor vehicle
19-1-GAS	Provision of Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb., Mar., June	Feb., Mar., June	GoP	46,000.00	46,000.00		For DAR Vehicles
19-1-GAS	Provision of Fidelity Bond	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb., Mar., June	Feb., Mar., June	GoP	70,000.00	70,000.00		Fidelity bond
19-1-GAS	Provision of Insurance Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb., Mar., June	Feb., Mar., June	GoP	50,000.00	50,000.00		For DAR Vehicles
19-1-GAS	Provision of Rents-Building and Structures	STOD	YES	NP-53.10 Lease of Real Property and Venue	Dec. 2020	Dec. 2020	Jan 4, 2021	Jan 5, 2021	GoP	3,893,000.00	3,893,000.00		location at WDC Bldg. Osmeña Blvd.
<b>LAND TENURE SECURITY PROGRAM</b>													
19-III.1.51TSP	Procurement of Meals & snacks for meetings	LTID	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct, Nov	N/A	Feb, May, Aug, Oct, Nov	Feb, May, Aug, Oct, Nov	GoP	37,000.00	37,000.00		PS-DBM