

**Province: BULACAN**  
**Annual Procurement Plan for CY 2022**

| Code (PAP)   | Procurement Project  | PMO/<br>End-User | Is this an Early Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of Project)       |
|--|--|------------------|--|-----------------------------------|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|-----------|----|---|
|  |  |                  |  |                                   | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE      | CO |   |
| 200000100001000/3<br>20100100002000/32<br>0100100003000/310<br>1000000000000 | Common use Office supplies & equipment<br>(available at PS-DBM)  | All Sectors      | NO   | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                            | Quarterly          | Quarterly           | GoP             | 1,050,756              | 1,050,756 | 0  |   |
| 200000100001000/3<br>20100100002000/32<br>0100100003000/310<br>1000000000000 | Other Office supplies & equipment not<br>available at PS-DBM   | All Sectors      | NO   | Shopping                          | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP             | 1,118,560              | 1,118,560 | 0  |   |
| 330100100001000  | Procurement of meals and snacks for the<br>conduct of ITEMA  | PBDD             | NO   | NP-53.9 - Small Value Procurement | June-Oct                               | N/A                            | June-Oct           | June-Oct            | GoP             | 45,500                 | 45,500    |    | 65 pax/batch x 2 batches x<br>P350              |
| 330100100001000  | Rental of Vehicle  | PBDD             | NO   | NP-53.9 - Small Value Procurement | June-Oct                               | N/A                            | June-Oct           | June-Oct            | GoP             | 35,000                 | 35,000    |    | P3,500/day x 15 days                            |
| 330100100001000  | Procurement of meals and snacks for the<br>conduct of various capacity building<br>trainings/seminars for ARC and Non-ARC<br>areas under the regular program                             | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP             | 644,000                | 644,000   |    | 40 pax @ P350 x 2 day x 23<br>batches           |
| 3301000000000000   | Procurement of training kit for ARB training<br>(tarpaulin)  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP             | 2,250                  | 2,250     |    | 6 tarps x P375 @                                |
| 3301000000000000   | Rental of venue  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP             | 77,000                 | 77,000    |    | P3500 x 22                                      |
| 3301000000000000   | Resource Speaker (honorarium)  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec            | Jan-Dec             | GoP             | 100,000                | 100,000   | 0  | P5000/RP/day x 31                               |
| 3301000000000000   | Procurement of meals & snacks for the<br>conduct of Various training for the<br>development of products/services   | PBDD             | NO   | NP-53.9 - Small Value Procurement | May-Sept                               | N/A                            | May-Sept           | May-Sept            | GoP             | 26,600                 | 26,600    | 0  | P350x 34x1 day; P350 x 33x<br>2 batches x 1 day |
| 3301000000000000   | Resource Speaker (honorarium)  | PBDD             | NO   | NP-53.9 - Small Value Procurement | May-Sept                               | N/A                            | May-Sept           | May-Sept            | GoP             | 10,000                 | 10,000    | 0  | P5000/RP x 2                                    |
| 3301000000000000   | Procurement of tarpaulin   | PBDD             | NO   | NP-53.9 - Small Value Procurement | May-Sept                               | N/A                            | May-Sept           | May-Sept            | GoP             | 750                    | 750       |    | P375 x 2 pcs                                    |
| 3301000000000000   | Various training for the development of ARBO<br>to become MF provider  | PBDD             | NO   | NP-53.9 - Small Value Procurement | March-Sept                             | N/A                            | March-Sept         | March-Sept          | GoP             | 60,200                 | 60,200    | 0  | 43pax @ P350 x 2batches x<br>2 days             |
| 3301000000000000   | Tarpaulin  | PBDD             | NO   | NP-53.9 - Small Value Procurement | March-Sept                             | N/A                            | March-Sept         | March-Sept          | GoP             | 1,125                  | 1,125     |    | 3 tarp X 375                                    |
| 3301000000000000   | Resource Speaker (honorarium)  | PBDD             | NO   | NP-53.9 - Small Value Procurement | March-Sept                             | N/A                            | March-Sept         | March-Sept          | GoP             | 20,000                 | 20,000    |    | 5000/day x 2batches x 2<br>days                 |
| 3301000000000000   | Procurement of meals and snack for the<br>conduct of Lakbay Aral/Coaching &<br>mentoring/various training/seminar under<br>Village Level Farm- focused Enterprise<br>Development (VLFED) | PBDD             | NO   | NP-53.9 - Small Value Procurement | June-Dec                               | N/A                            | June-Dec           | June-Dec            | GoP             | 50,000                 | 50,000    |    |   |
| 3301000000000000   | Procurement of meals and snack s for the<br>conduct of<br>orientation/seminar/coaching/mentoring<br>under PBD Lawyering Program  | PBDD             | NO   | NP-53.9 - Small Value Procurement | May-Sept                               | N/A                            | May-Sept           | May-Sept            | GoP             | 21,000                 | 21,000    |    | 30 pax x P350 x 2 batches                       |



| Code (PAP)       | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |         |    | Remarks (brief description of Project) |
|------------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------|----|--|
|                  |   |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE    | CO |  |
| 3301000000000000 | Procurement of meals & snack for the conduct of Coaching/various Training/Seminar under Farm Business School  | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 70,000                 | 70,000  |    | 10 sessions x P100 x 35 x 2 sites      |
| 3301000000000000 | Procurement of training kit - ( advocacy materials)   | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 18,000                 | 18,000  |    | P300 x 60 pax (2 sites)                |
| 3301000000000000 | Procurement of meals and snacks for the conduct of market survey, bench marking, process review   | PBDD          | NO  | NP-53.9 - Small Value Procurement | March-June                             | N/A                        | March-June      | March-June       | GoP             | 28,000                 | 28,000  |    | 2 batches x 350 x 20 pax x 2 sites     |
| 3301000000000000 | Rental of vehicle   | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 5,375                  | 5,375   |    |  |
| 3301000000000000 | Procurement of meals & snack for the conduct of coaching/mentoring  | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 20,000                 | 20,000  |    |  |
| 3301000000000000 | Procurement of meals & snack for the conduct of culminating activities  | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 27,500                 | 27,500  |    | 50 x P275 x 2                          |
| 3301000000000000 | Procurement of training kit (tarpaulin)   | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Dec                                | N/A                        | May-Dec         | May-Dec          | GoP             | 1,125                  | 1,125   |    | P375 x 3 tarp                          |
| 3301000000000000 | Procurement of meals and snack s for the conduct of orientation/seminar/coaching/mentoring under E/PAHP   | PBDD          | NO  | NP-53.9 - Small Value Procurement | May-Sept                               | N/A                        | May-Sept        | May-Sept         | GoP             | 50,000                 | 50,000  |    | 30 pax                                 |
| 3301000000000000 | Procurement of support facilities/ equipment for the Partnership Against Hunger and Poverty (E/PAHP) Program  | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Nov                                | N/A                        | Feb-Nov         | Feb-Nov          | GoP             | 300,000                | 300,000 |    |  |
| 3301000000000000 | Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for the existing/revallers and prospective ARBOs under the APCP Program   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 73,500                 | 73,500  |    | 35 pax @ P350 x 6 batches              |
| 3301000000000000 | Procurement of meals and snacks for the conduct of orientation & coaching and mentoring with ARBOs  | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 35,000                 | 35,000  |    | 25 pax @ P350 x 4 sessions             |
| 3301000000000000 | Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 24,500                 | 24,500  |    | 35 pax @ P350 x 2 times                |
| 3301000000000000 | Rental of venue   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 21,000                 | 21,000  |    | P3,500/day x 8 batches                 |
| 3301000000000000 | Tarpaulin   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 2,250                  | 2,250   |    | P375 x 8 tarps                         |
| 3301000000000000 | Procurement of training kit for ARB training (advocacy materials)   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 55,800                 | 55,800  |    | P300 x 186 pax                         |
| 3301000000000000 | Resource Speaker (honorarium)   | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Dec                                | N/A                        | Feb-Dec         | Feb-Dec          | GoP             | 50,000                 | 50,000  |    | P5000 x 5 batches x 2 days             |
| 3301000000000000 | Procurement of meals and snacks, training materials/agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program | PBDD          | NO  | NP-53.9 - Small Value Procurement | Feb-Nov                                | N/A                        | Feb-Nov         | Feb-Nov          | GoP             | 63,000                 | 63,000  |    | 60 pax 350x 3 batches                  |
| 3301000000000000 | Resource Speaker (honorarium)   | PBDD          | NO  | NP-53.9 - Small Value Procurement | March-Dec                              | N/A                        | March-Dec       | March-Dec        | GoP             | 19,000                 | 19,000  |    |  |



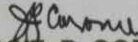
| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                              |                              | Source of Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of Project)  |
|-----------------|--|------------------|--|-----------------------------------|--|--------------------------------|------------------------------|------------------------------|-----------------|------------------------|-----------|----|--|
|                 |  |                  |  |                                   | Advertisement/P<br>osting of IB/REI    | Submission/O<br>pening of Bids | Notice of<br>Award           | Contract<br>Signing          |                 | Total                  | MOOE      | CO |  |
| 330100000000000 | Procurement of training kits (advocacy materials)  | PBDD             | NO   | NP-53.9 - Small Value Procurement | March-Dec                              | N/A                            | March-Dec                    | March-Dec                    | GoP             | 18,000                 | 18,000    |    | P300 x 60 pax                              |
| 330100000000000 | Tarpaulin  | PBDD             | NO   | NP-53.9 - Small Value Procurement | March-Dec                              | N/A                            | March-Dec                    | March-Dec                    | GoP             | 3,375                  | 3,375     |    | P375 x 9                                   |
| 330100000000000 | Procurement of farm machineries/<br>equipment/ implements for the sustainable<br>livelihood support for disaster affected area<br>under the Climate Resilient Farm Productivity<br>Support Program   | PBDD             | NO   | NP-53.9 - Small Value Procurement | Feb-Nov                                | N/A                            | Feb-Nov                      | Feb-Nov                      | GoP             | 400,000                | 400,000   |    | P200,000/site x 2 sites                    |
| 330100000000000 | Procurement of meals & snacks, training<br>materials/ agricultural extension services<br>and farm inputs for the Major Crop-based<br>Block Farm Productivity Enhancement<br>under the Climate Resilient Farm<br>Productivity Support Program | PBDD             | YES  | Competitive Bidding               | Feb-Nov                                | N/A                            | Feb-Nov                      | Feb-Nov                      | GoP             | 500,000                | 500,000   |    | P250,000/site x 2 sites                    |
| 330100000000000 | Procurement of farm machinery and<br>equipment/ implement for the Major<br>Crop-based Block Farm Productivity<br>Enhancement under the Climate Resilient<br>Farm Productivity Support Program  | PBDD             | YES  | Competitive Bidding               | Feb-Nov                                | N/A                            | Feb-Nov                      | Feb-Nov                      | GoP             | 2,000,000              | 2,000,000 |    | P1M/site x 2 sites                         |
| 330100000000000 | Procurement of meals and snacks for the<br>conduct of regular PARCCOM meeting  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 14,000                 | 14,000    |    | P1750/ month x 8 months                    |
| 330100000000000 | Procurement of meals and snack for the<br>conduct of Joint PARCCOM meeting   | PBDD             | NO   | NP-53.9 - Small Value Procurement | March, June,<br>Sept, Dec              | N/A                            | March,<br>June, Sept,<br>Dec | March,<br>June, Sept,<br>Dec | GoP             | 10,000                 | 10,000    |    | P2,500/ quarter                            |
| 330100000000000 | Procurement of meals and snacks for the<br>conduct of Assessment and Planning<br>workshop  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Oct-Dec                                | N/A                            | Oct-Dec                      | Oct-Dec                      | GoP             | 18,000                 | 18,000    |    |  |
| 330100000000000 | Honorarium of Chairperson/Presiding Officer  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 24,000                 | 24,000    |    | P2,000/month                               |
| 330100000000000 | Honorarium of Members/PSRs, Secretariat  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 240,000                | 240,000   |    | P2,000/month x 10<br>members & secretariat |
| 330100000000000 | Communication Allowance of<br>Chairperson/Presiding Officer  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 3,600                  | 3,600     |    | P300/month                                 |
| 330100000000000 | Communication Allowance of Secretariat   | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 10,800                 | 10,800    |    | P 300 / month x 3                          |
| 330100000000000 | Procurement of group accident insurance<br>coverage  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Oct-Dec                                | N/A                            | Oct-Dec                      | Oct-Dec                      | GoP             | 1,400                  | 1,400     |    | P 1,400 /year                              |
| 330100000000000 | PARCCOM attendance to conferences  | PBDD             | NO   | NP-53.9 - Small Value Procurement | Oct-Dec                                | N/A                            | Oct-Dec                      | Oct-Dec                      | GoP             | 20,000                 | 20,000    | 0  | P 10,000 x 2                               |
| 330100000000000 | Procurement of meals and snacks for the<br>conduct of monthly meeting for PBDD   | PBDD             | NO   | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                            | Jan-Dec                      | Jan-Dec                      | GoP             | 63,000                 | 63,000    | 0  | 15 pax x P350 x 12                         |



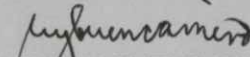
| Code (PAP)   | Procurement Project   | PMO/ End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|--|---|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|  |   |                       |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 33010000000000   | Resource Speaker (honorarium)   | PBDD                  | NO  | NP-53.9 - Small Value Procurement | March-Dec                              | N/A                        | March-Dec       | March-Dec        | GoP             | 40,000                 | 40,000    | 0  | P4000 x 10 months                      |
| 33010000000000   | Procurement of meals, snacks & venue for PBD Staff Development - (Mid-Year Assessment cum Team Building & Planning for 2nd Sem) | PBDD                  | NO  | NP-53.9 - Small Value Procurement | June-July                              | N/A                        | June-July       | June-July        | GoP             | 81,000                 | 81,000    | 0  | 15 pax x 3 days x P1,800               |
| 33010000000000   | Procurement of meals, snacks & venue for PBD Staff Development (Annual Assessment)  | PBDD                  | NO  | NP-53.9 - Small Value Procurement | Oct-Dec                                | N/A                        | Oct-Dec         | Oct-Dec          | GoP             | 81,000                 | 81,000    | 0  | 15 pax x 3 days x P1,800               |
| 32010000000000   | CY 2022 Strategic Planning Workshop In Line With The New DAR Policy Directives  | All Sectors           | NO  | NP-53.9 - Small Value Procurement | Feb-Mar                                | N/A                        | Feb-Mar         | Feb-Mar          | GoP             | 180,000                | 180,000   | 0  | 30 pax x 3 x 2,000                     |
| 320100100002000  | Procurement of meals and snacks for the conduct of Assessment (Mid Year/Year End)   | DARAB                 | NO  | NP-53.9 - Small Value Procurement | June & Dec                             | N/A                        | June & Dec      | June & Dec       | GoP             | 144,000                | 144,000   | 0  | 12 pax @ 2,000 x 3 days                |
| 320100100002000  | Procurement of training kits (advocacy materials)   | DARAB                 | NO  | NP-53.9 - Small Value Procurement | June & Dec                             | N/A                        | June & Dec      | June & Dec       | GoP             | 24,000                 | 24,000    | 0  | 12 pax x 1,000                         |
| 320100100002000  | Procurement of meals and snacks for the conduct of Fast Tracking  | DARAB                 | NO  | NP-53.9 - Small Value Procurement | May & Nov                              | N/A                        | May & Nov       | May & Nov        | GoP             | 144,000                | 144,000   |    | 12 pax @ 2,000 x 3 days                |
| 320100100002000  | Procurement of training kits (advocacy materials)   | DARAB                 | NO  | NP-53.9 - Small Value Procurement | May & Nov                              | N/A                        | May & Nov       | May & Nov        | GoP             | 24,000                 | 24,000    |    | 12 pax x 1,000                         |
| 320100100002000  | Procurement of meals and snacks for the conduct of mediation conference   | DARAB                 | NO  | NP-53.9 - Small Value Procurement | Jan-Nov                                | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 100,000                | 100,000   |    |  |
| 320100100002000/320100100004000                                  | Procurement for the repair - Office Equipment   | DARAB/Legal           | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 50,000                 | 50,000    | 0  |  |
| 320100100002000/320100100004000                                  | Procurement for the repair - Motor Vehicle  | DARAB/Legal           | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 128,000                | 128,000   | 0  |  |
| 320100100004000  | Procurement of meals and snacks for the conduct of Assessment (Mid Year & Annual)   | Legal                 | NO  | NP-53.9 - Small Value Procurement | June & Dec                             | N/A                        | June & Dec      | June & Dec       | GoP             | 120,000                | 120,000   | 0  | 10 pax x 2,000 x 3 days                |
| 320100100004000  | Procurement of training kits (advocacy materials)   | Legal                 | NO  | NP-53.9 - Small Value Procurement | June                                   | N/A                        | June            | June             | GoP             | 10,000                 | 10,000    | 0  | 10 pax x 1,000                         |
| 320100100004000  | Procurement of meals and snacks for the conduct of Fast Tracking  | Legal                 | NO  | NP-53.9 - Small Value Procurement | May & Nov                              | N/A                        | May & Nov       | May & Nov        | GoP             | 120,000                | 120,000   |    | 10 pax x 2,000 x 3 days                |
| 320100100004000  | Procurement of training kits (advocacy materials)   | Legal                 | NO  | NP-53.9 - Small Value Procurement | November                               | N/A                        | November        | November         | GoP             | 10,000                 | 10,000    | 0  | 10 pax x 1,000                         |
| 1000000000000000   | Gasoline, Oil and Lubricants Expenses   | GASS                  | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 450,000                | 450,000   | 0  |  |
| 1000000000000000   | Water Expenses  | GASS                  | YES   | Direct Contracting                | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 150,000                | 150,000   | 0  |  |
| 1000000000000000   | Electricity   | GASS                  | YES   | Direct Contracting                | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 1,402,000              | 1,402,000 | 0  |  |
| 100000100001000/3201000000000000/320100100004000                 | Postage   | GASS/DARAB/Legal      | YES   | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 400,000                | 400,000   | 0  |  |
| 100000100001000  | Telephone landline  | GASS                  | YES   | Direct Contracting                | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 486,000                | 486,000   | 0  |  |
| 100000100001000/3201000000000000/320100100002000/320100100004000 | Telephone mobile  | GASS/PBDD/DARAB/LEGAL | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 796,000                | 796,000   | 0  |  |
| 100000100001000  | Internet  | GASS                  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | 85,000                 | 85,000    | 0  |  |

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|-------------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                   |  |               |   |                                   | Advertisement/P osting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 100000100001000   | Cable                                  | GASS          | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 20,000                 | 20,000    | 0  |  |
| 100000100001000   | Security Services                      | GASS          | YES   | Competitive Bidding               | January                                | Feb                         | Feb             | Feb              | GoP             | 857,000                | 857,000   | 0  |  |
| 100000100001000   | Fidelity Bond Premiums                 | GASS          | YES   | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | June            | June             | GoP             | 36,000                 | 36,000    | 0  |  |
| 100000100001000   | Insurance                              | GASS          | YES   | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 110,000                | 110,000   | 0  |  |
| 100000100001000   | Rent - Building                        | GASS          | YES   | Direct Contracting                | N/A                                    | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 1,087,000              | 1,087,000 | 0  |  |
| 320100100004000   | Procurement for the repair of building | Legal         | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 100,000                | 100,000   | 0  |  |
| 320100100004000   | Printing                               | Legal         | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 20,000                 | 20,000    | 0  |  |
| 320100100002000/3 | Representation                         | DARAB/PBD     | NO  | NP-53.9 - Small Value Procurement | Jan-Dec                                | N/A                         | Jan-Dec         | Jan-Dec          | GoP             | 125,000                | 125,000   | 0  |  |
| 30100000000000/32 |  | D/Legal       |   |                                   |  |                             |                 |                  |                 |                        |           |    |  |
| 0100100004000     |  | Legal         |   |                                   |  |                             |                 |                  |                 |                        |           |    |  |
| 310100100001000   | Survey                                 | LTI           | YES   | Competitive Bidding               | Jan-June                               | Jan-June                    | Jan-June        | Jan-June         | GoP             | 197,000                | 197,000   |    |  |
|                   |  |               |   |                                   |  |                             |                 |                  |                 |                        |           |    |  |
|                   |  |               |   |                                   |  |                             |                 |                  |                 |                        |           |    |  |
|                   |  |               |   |                                   |  |                             |                 |                  |                 |                        |           |    |  |
|                   |  |               |   |                                   |  |                             |                 |                  |                 | 15,029,966             | #VALUE!   |    |  |

Validated/Consolidated by:

  
 JOSIE P. CORONEL  
 BAC Secretariat


Reviewed by:

  
 NORA Y. BUENCAMINO  
 Budget/Officer

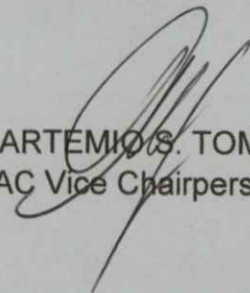


**Recommending Approval:**

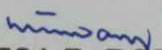
**BIDS AND AWARDS COMMITTEE:**




ATTY SALVADOR P. RAMOS  
BAC Chairperson



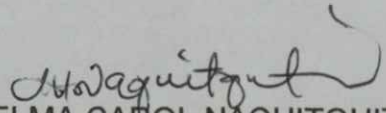
ENGR. ARTEMIO S. TOMACRUZ  
BAC Vice Chairperson



MA. THERESA R. RODRIGUEZ  
BAC Member

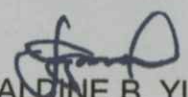


ISABEL S. AZURIN  
BAC Member



MELMA CAROL NAQUITQUITAN  
BAC Member

**Approved by:**



GERALDINE B. YUMUL  
Head of Procuring Entity