


(DEPARTMENT OF AGRARIAN REFORM-BATAAN) Indicative Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOR	CO	
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Procurement of Common used supplies available at PS DBM
	OFFICE SUPPLIES	GASS/ LTSP/ ADJU/ ARBDSP	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,049,000	1,049,000		Procurement of Continen used supplies NOT AVAILABLE at PS DBM
	FUEL	GASS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000	450,000		Procurement of fuel, oil, and lubricants for service vehicles
	WATER	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000	38,000		Payment for tap water bill
	ELECTRICITY	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	340,000	340,000		Payment for the electric bill of the office for the whole year
	MOBILE	GASS/ ADJU/ ARBDSP	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	258,000	258,000		Procurement of cellcards for the use of ExecCom Officials
	INTERNET	GASS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000		Provision of internet services for the whole office
	SECURITY	GASS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	576,000	576,000		Renewal of contract for the provision of security services
	REPAIR AND MAINTENANCE	GASS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000	150,000		Provision for Repair and Maintenance of Office Buildings, Office Equipments, and motor vehicles
	FIDELITY BOND	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000	35,000		Provision for the payment of bonds for the officials and selected personnel
	INSURANCE	GASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000	70,000		Provision for the payment of insurance of service vehicles
	SURVEY	LTSP	YES	Competitive Bidding	11/23/2021	12/16/2021	12/23/2021	01/04/2022	GoP	76,000	76,000		Payment for the consulting services for subdivision of CLOA
	POSTAGE	ADJU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	105,000	105,000		Payment for the stamps to be procured at the Postal Office
	TRAINING	ARBDS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,099,000	2,099,000		Provision for the meals and snacks for the trainings for Personnel, ARBs and ARBOs
	REPRESENTATION	ARBDS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	249,000	249,000		Provision for the meals and snacks on meetings and seminars with various stakeholders
	SUBSIDIES	ARBDS	NO	NR-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,750,000	1,750,000		Procurement of Small-Farm Equipments for ARBOs

Prepared by:

 CHERYLL M. PEDRALVEZ
 BAC Secretariat

Reviewed by:

 Atty. ARNEL M. MALCAN
 BAC Chairperson

TOTAL 7,876,000.00

Noted By:

 Engr. EMANUEL G. AGUINALDO
 Head of Procuring Entity