

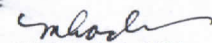
**DEPARTMENT OF AGRARIAN REFORM**  
**Aurora Provincial Office**  
**PRV Building, National Highway, Baler, Aurora**  
**ANNUAL PROCUREMENT PLAN FOR 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	600,000.00	600,000.00	0	To be used for the day to day activities, transactions,program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	104,000.00	104,000.00	0	To be used for the day to day activities, transactions,program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	50,000.00	50,000.00	0	To be used for the day to day activities, transactions,program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	450,000.00	450,000.00	0	To be used for the day to day activities, transactions,program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	Shopping	2/3/2021	2/23/2021	2/25/2021	3/3/2021	GoP	70,000.00	70,000.00	0	To be used for the day to day activities, transactions,program and projects of the STOD
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	1/6/2021	1/11/2021	GoP	300,000.00	300,000.00	0	To be used for the agency service vehicles and power generator
5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	1/6/2021	1/11/2021	GoP	39,000.00	39,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	1/6/2021	1/11/2021	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1/15/2021	1/21/2021	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	1/6/2021	1/8/2021	GoP	480,000.00	480,000.00	0	Electricity to be provided to the provincial office only
5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	1/6/2021	1/8/2021	GoP	170,000.00	170,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones

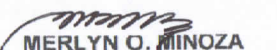
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Procurement of subscription-internet services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	1/6/2021	1/8/2021	GoP	117,000.00	117,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	11/16/2020	12/16/2020	1/6/2021	1/10/2021	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/6/2021	1/10/2021	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	3/16/2021	N/A	4/2/2021	4/6/2021	GoP	90,000.00	90,000.00	0	For the repair and maintenance of DARPO's service vehicles
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	80,000.00	80,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	Competitive Bidding	10/20/2020	11/26/2020	1/20/2021	1/25/2021	GoP	1,146,000.00	1,146,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5029903000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	42,000.00	42,000.00	0	Trainings to be provided to the DARPO employees
5021499000	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	5/11/2021	6/17/2021	6/22/2021	6/25/2021	GoP	2,050,000.00	2,050,000.00	0	Common Service Facilities to be provided to different ARB organizations
5021199000	Procurement for other professional services	STOD	Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GoP	124,000.00	124,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GoP	100,000.00	100,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GoP	127,000.00	127,000.00	0	For personnel augmentation as approved by the Regional Director


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GoP	483,000.00	483,000.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	7,972,000.00	7,972,000.00	0	

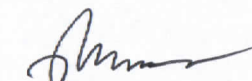
PREPARED BY:

  
MERLITA B. ADE

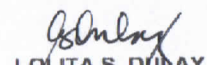
Admin. Asst. II/Property Custodian

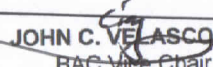
  
MERLYN O. MINOZA  
SPENO RPTIR II/BAC Secretary

  
RAYMUNDO M. ORTOMIO  
BAC Member

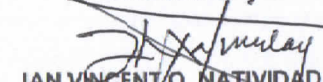
  
KARREN G. ABORDO

ADMIN. OFFICER IV/BUDGET OFFICER

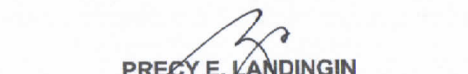
  
LOLITA S. DURAY  
BAC Member

  
JOHN C. VELASCO  
BAC Vice Chair

  
MARK CHRISTIAN L. GUZMAN  
BAC Member

  
IAN VINCENT O. NATIVIDAD  
BAC Chairperson

NOTED BY:

  
PRECY E. LANDINGIN  
Provincial Agrarian Reform Program Officer II