DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Proburement Program/Project	PMO/ End-User	Is this	Mode of Procurement	Sc	hedule fo	r Each Procuremen	nt Activity	Source	Estimated	Budget (PhP)		Remarks
		Elid üser	Procureme nt Activity? YES/NO		Advertise ment/Post ing of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity Project)
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	. N/A	February 2, 2022	February 17, 2022	COP	154, 900. 00	154 000 00	N1/4	lat Out
	Common Supplies and Equipment (CSE) Available in PS- DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	. N/A	April 6, 2022		GOP	185, 880. 00	154, 900. 00		
	Common Supplies and Equipment (CSE) Available in PS- DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A		July 12, 2022	July 22, 2022	GOP	185, 880. 00	185, 880. 00		
	Common Supplies and Equipment (CSE) Available in PS- DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A		October 14, 2022		GOP	92, 940. 00	185, 880. 00		3rd Quarter 4th Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	, N/A	February 9, 2022	February 24, 2022		232, 350. 00	232, 350. 00		
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	, N/A	April 12, 2022		GOP	278, 820. 00	278, 820. 00		
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO NO	Shopping	N/A	N/A	July 19, 2022	July 22,2022	GOP	477, 000, 00	477,000.00		
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	. N/A	October 25, 2022	October 28, 2022	GOP	780, 900. 00	780, 900. 00	N/A	4th Quarter
	I. MANDATORIES					,				8,640,000.00	8,640,000.00	N/A	
50203090-00 50203090-00	Fuel, 0il & Lubricants Fuel, 0il & Lubricants	STOD	NO NO	Shopping	N/A	, N/A	January 7, 2022	January 11, 2022	GOP	400, 000. 00			for the first qurarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO NO	Shopping	N/A	N/A	April 5, 2022	April 8, 2022	GOP	500, 000. 00	500, 000. 00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO NO	Shopping	N/A	N/A	July 12, 2022	July 14, 2022	GOP	600, 000. 00	600, 000. 00	N/A	for the 3rd quarter
5020401000	Utilities (water)	STOD	NO NO	Shopping	N/A	N/A	October 4, 2022	October 7, 2022	GOP	500, 000. 00			for the 4th quarter
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A	, N/A	January 6, 2022	January 11, 2022	GOP	12, 500. 00			monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A	N/A	January 7 2022	January 28, 2022	GOP	12,500.00	12, 500. 00	N/A	monthly
5020401000	Utilities (water)	STOD STOD	NO NO	Direct Contracting	N/A	N/A	February 8, 2022	The second second	GOP	12,500.00	12, 500. 00	N/A	monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A	N/A	March 9, 2022	March 31, 2022	GOP	12, 500. 00	12, 500, 00	N/A	monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting Direct Contracting	N/A	N/A	April 6, 2022		GOP	12,500.00	12, 500. 00	N/A	monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A N/A	N/A N/A	May 4, 2022	May 31, 2022	GOP	12,500.00	The second secon	-	monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A	N/A	June 3, 2022 July 6, 2022	June 30, 2022	GOP	12, 500. 00		-	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2022	July 28, 2022 August 31, 2022	GOP GOP	12,500.00	The same of the sa	-	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2022		GOP	12,500.00			monthly
5020401000	Utilities (water)	STOD	NO NO	Direct Contracting	N/A		October 5, 2022		GOP	12, 500. 00 12, 500. 00		-	monthly
	Utilities (water)	STOD	NO NO	Direct Contracting	N/A	-	THE RESIDENCE OF THE PARTY OF T	November 29, 2022	-			-	monthly
	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A		December 6, 2022	December 27, 2022	GOP	12,500.00 125,000.00	12, 500. 00 125, 000. 00		
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2022		GOP	125, 000. 00	125, 000. 00		
	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	February 3, 2022	February 26, 2022		125, 000. 00	125, 000. 00		
5020402000	Utilities (electricity)	STOD	N0	Direct Contracting	N/A		March 4, 202		GOP	125,000.00	125, 000.00	-	
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A		April 5, 2022		GOP	125,000.00	125, 000.00	-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	May 4, 2022	The state of the s	GOP	125, 000. 00	125, 000.00	-	
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	June 3, 2022	June 30, 2022	GOP	125, 000. 00	125, 000.00	-	
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	July 5, 2022	July 28, 2022	GOP	125, 000. 00	125, 000.00	-	
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	August. 4, 2022		GOP	125, 000. 00	The same of the sa	-	monthly
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	N/A	September 2, 2022	September 30, 2022	GOP	125, 000. 00		-	monthly
5020402000	Utilities (electricity)	STOD	NO NO	Direct Contracting	N/A	. N/A	October 4, 2022		GOP	125,000.00	125, 000.00	-	

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Code (PAP)	Prosurement Program/Prdjeet	PMO/ Bnd=User	Is this an Early Procureme nt Activity? YES/NO			manne mannessermenesser	or Each Procuremen	nt Astivity	Source				Remarks
		5.14 0503			Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	of Punds	Total	MOOE	60	(brief description of Program/Activity Project)
6020402000	Utilities (electricity)	stad	NO .	Direct Contracting	N/A	N/A	November 8, 2022	November 29, 2022	GOP	12ā, 000, 00	125, 000, 00	h-1/1	menthiv
50205020-01	Communication (mobile)	stop	NO N	Direct Contracting		N/A	January 7, 2022	January 28, 2022	GAP	83,000,00	83, 000, 00	STATE OF THE PARTY	menthly
50205020-02	Communication (mobile)	stop	NO ,	Direct Contracting	N/A	N/A	February 8, 2022	February 26, 2022	GOP	83, 000, 00	83, 000, 00		menthly
50205020-03	Communication (mobile)	stud	NO .	Direct Contracting	N/A	N/A	March 4, 2022	Wareh 31, 2022	GOP	83,000,00	83, 000, 00	manufacture and	menthly
50205020=04	Communication (mobile)	stbe	NO .	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2012	GOP	83,000,00	83, 000, 00	Considerate Contractor	menthly
50205020-05	Communication (mobile)	stbo	NO .	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022.	GOP	83,000.00	83, 000, 00	Commission of Commission	mentaly
50205020-06	Communication (mobile)	stbe	NO .	Direct Contracting	N/A	N/A	June 8, 2022	June 30, 2022	GOP	83,000,00	83, 000, 00		menthly
50205020=07	Communication (mobile)	stop	NO .	Direct Contracting	N/A	N/A	July 6, 2022	July 28, 2022	GOP	83,000.00	83, 000, 00	Committee of the Commit	menthly
50205020=08	Communication (mobile)	stbe	NO .	Direct Contracting	N/A	N/A	August 4, 2022	August 31, 2022	GOP	83,000,00	83, 000, 00	A STATE OF THE PARTY OF T	menthly
50205020-00	Communication (mobile)	STOR	NO .	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022		83,000,00	83,000.00		menthly
50205020=10	Communication (mobile)	STOR	NO .	Direct Contracting	N/A	N/A	October 5, 2022	October 28, 2022	THE RESERVE THE PARTY OF THE PA	\$3,000.00	83, 000, 00	-	menthly
50205020-11	Communication (mobile)	STOR	NO .	Direct Contracting	N/A	N/A	Nevember 4, 2022	November 29, 2022	CARRY MANAGEMENT AND AND ADDRESS OF THE PARTY	\$5,000.00	95, 000, 00	THE PERSON NAMED IN COLUMN	menthly
50205020=12	Communication (mobile)	stod	NO N	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022		88,000,00	85, 000, 00	articularities for man	menthly
50205020-01	Communication (landline)	stab	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	CONTROL OF THE PROPERTY OF THE	14, 900, 90	14, 000, 00	ACTIVITY OF THE PARTY OF	menthly
50205020=02	Communication (landline)	STOD	NO V	Direct Contracting	N/A	N/A	February 4, 2022	February 25, 2022	The second secon	14,000.00	14, 000, 00	CONTRACTOR AND CONTRACTOR	menthly
50205020=03	Communication (landline)	STOD	NO (Direct Contracting	N/A	N/A	March 4, 2022	March 31, 2022	GNP	14, 000, 00	14, 000, 00	CONTRACTOR STATE	menthly
50205020=04	Communication (landline)	stop stop	NO N	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	14,000,00	14, 000, 00		menthly
50205020=05	Communication (landline)	STOD	NO .	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022.	GOP	14,000,00	14,000,60	CONTRACTOR AND STREET	menthiv
50205020-06	Communication (landline)	<u>stod</u>	NO (Direct Contracting	N/A	N/A	June 9, 2022	June 30, 2021	GOP	14,000,00	14, 900, 00		menthiy
Property and the contract of t	Communication (landline)	STOR	NO .	Direct Contracting	N/A	N/A	July 5, 2022	July 28, 2022	GOP	14,000,00	14, 000, 00		menthiy
THE PERSON NAMED IN COLUMN TWO	Communication (landline)	STOD	NO .	Direct Contracting	N/A	N/A	August 9, 2022	The second secon	GOP	14,000.00	14,000,00	THE RESIDENCE OF STREET, STREE	menthly
50205020=00	Communication (landline)	<u>STOD</u>	NO .	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	669	14,000,00	14, 000, 00	White the same of grants	meathly
50205020=10	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 1022	GOP	14,000.00	14, 999, 69	Control to the same	memthiv
50205020=11	Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	November 4, 2022	Mayember 29, 2022	GOP .	15,000,00	15, 900, 00	and the latest and th	menthly
50205020-18	Communication (landline)	§ FOD	NO .	Direct Contracting	N/A	N/A	December 6, 2022	Desember 27, 2022		19,000,00	15, 000, 00	The second second	menthly
50205020-12	Communication (internet)	STOD	NO .	Direct Contracting	N/A	N/A	January 7, 2002	AND ADDRESS OF THE PARTY OF THE	GOP	17,000.00	17, 900, 60	Maring State Commission of the	menthly
50205020-13	Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	February 8, 2022	February 25, 2022	GOP	17,000,00	17, 999, 99	- Control of the Land	menthly
50205020-14	Communication (internet)	STOP	NO N	Direct Contracting	N/A	N/A	March 8, 2022	Wareh 91, 2022	GOP	17,000,00	17, 999, 99	MONEY PROPERTY OF	menthly
50205020-15	Communication (internet)	STOD	NO S	Direct Contracting	N/A	N/A	April 6, 2022	April 80, 2022	GOP	17, 990, 90	17, 000, 00	The state of the last of the l	menthly
50205020-16	Communication (internet)	STOD	NO .	Direct Contracting	N/A	N/A	May 2, 2022	May 91, 2029,	GOP	17,000,00	17, 000, 00	Commission of the latest depth of the latest d	menthly
50205020-17	Communication (internet)	STOD	NO C	Direct Contracting	N/A	N/A	June 7, 2022	June 30, 2022	GOP	17,000,00	17, 999, 90	AND DESCRIPTION OF THE PARTY OF	menthly
50205020=18	Communication (internet)	STOD	NO V	Direct Contracting	N/A	N/A	July 6, 2022	July 30, 2022	GOP	17,000,00	17, 999, 99	THE PERSON NAMED IN COLUMN	menthly
50205020=19	Communication (internet)	<u>stop</u>	NO V	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	GAP	17,000,00	17, 999, 99	manufacture for the man	menthly
50205020=20 50205020=21	Communication (internet)	8700	NO I	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2023	GOP	17,000.00	17,000,00	MATERIAL PROPERTY OF THE PARTY OF	memthiv
50205020-21	Communication (internet)	STOD	NO .	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	17,000,00	17, 000, 00	CONTRACTOR OF THE PARTY OF THE	property (the particular and the property of the property of the particular of the p
50205020-25 50205020-25	Communication (internet)	STOD	NO .	Direct Contracting	N/A	N/A	Nevember 8, 2022	November 20, 2022	GOP	15,000,00	15, 000, 00		AND THE PROPERTY OF THE PROPER
anenanen-su	Communication (internet)	<u>stod</u>	NO N	Direct Contracting	N/A	maker him better/refreshers/semiconscions	December 6, 2022	December 27, 2022	GOP	15,000,00	15, 000, 00		
	General Services (†anitoria)	stod	YES	Competitive Biddias	November, 2021	November, 2021	November, 2021	Desember, 2021	GOP	17,000.00	17, 000, 00		and a second control of the second control o
502012990-00	General Services (tanitorial)	<u>stod</u>	YES	Competitive Bidding	November, 2021	November, 2021	Navember, 2021	December, 2021	GOP	17,000,00	17, 000, 00	N/A	menthly
502012990-00	General Services (†anitoriaj)	stop	YES	Competitive Bidding	Navember, 2021	November, 2021	November, 2021	Desember, 2021	GOP	17,000.00	17, 000, 00		The state of the s
502012990-00	General Services (Janiteriai)	stbb	YES	Competitive Bidding	November, 2021	November, 2021	Navember, 2021	Desember, 2001	GOP	17,000,00	17, 990, 99		ACCORD To CONTRACT OF THE CONT
502012990-00	General Services (Janiteriai)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	Navember, 2021	Desember, 2021	GOP	17,000.00	17, 000, 00		
502012000-00	General Services (İanitaria)	stoo	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	17,000.00	17, 000, 00		make 40 action of the second o
502012996-09	General Services (Janitoriai)	STOD	YES	Competitive Bidding	Nevember, 2021	November, 2021	Navember, 2021	Desember, 2031	GOP	17,000.00	17, 000, 00		

Code (PAP) Proburement Program/Project	PMO/ End-User	Is this an Early Procureme nt Activity? YES/NO		Sc	hedule fo	or Each Producemen	nt Activity	Source	Estimated 1	Budget (PhP)		Remarks
				Advertise ment/Post ing of IB/REI	Submissi dn/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity Project)
502012990-00 General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	17, 000. 00	17, 000. 00	N/A	monthly
502012990-00 General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	17, 000. 00	17, 000, 00	N/A	monthly
502012990-00 General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	17, 000. 00	17, 000. 00		
502012990-00 General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	15, 000. 00	15, 000, 00		monthly
502012990-00 General Services (Janitorial)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	15, 000. 00	15,000.00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000. 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58,000.00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000. 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000. 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000, 00		
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000. 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000. 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58, 000, 00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58,000.00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	58, 000. 00	58,000.00		monthly
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2021	GOP	60,000.00	60,000.00		
502012990-00 General Services (Security)	STOD	YES	Competitive Bidding	November, 2021	November, 2021	November, 2021	December, 2022	GOP	60,000.00	60,000.00		
50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	AND DESCRIPTION OF THE PROPERTY OF THE PERSON OF THE PERSO	GOP	17,000.00	17,000.00	-	monthly
50299050-01 Rent/Lease Expenses 50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	February 9, 2022	February 25, 2022	GOP	17,000.00	17,000,00	-	monthly
	STOD	NO NO	Direct Contracting	N/A	N/A	March 4, 2022	March 31, 2022	GOP	17,000.00	17,000.00	-	monthly
50299050-01 Rent/Lease Expenses 50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	17, 000. 00	17,000.00	-	monthly
50299050-01 Rent/Lease Expenses	STOD	N0	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	June 7, 2022	June 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	, N/A	July 5, 2022	July 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A		August 3, 2022	August 31, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	, N/A	September 3, 2022	September 30, 2022		17,000.00	17,000.00	N/A	monthly
50299050~01 Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A		October 4, 2022	October 28, 2022	-	17, 000. 00	17,000.00	N/A	monthly
50299050-01 Rent/Lease Expenses	STOD STOD	NO NO	Direct Contracting	N/A	, N/A	November 4, 2022	November 29, 2022	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	15, 000. 00	15,000.00	N/A	monthly
50211990-00 Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	Commerce of the Commerce of th	15, 000. 00	15,000.00	N/A	monthly
50211990-01 Other General Services	STOD	NO NO	Direct Contracting	N/A	s N/A	January 12,2022	January 28, 2022		625, 000. 00	625,000.00	N/A	monthly
50211990-02 Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	February 15, 2022	February 26, 2022		625, 000. 00	625,000.00	The second second	THE RESIDENCE OF THE PERSON OF
50211990-03 Other General Services	STOD	NO NO	Direct Contracting	N/A		March 15, 2022	THE RESERVE THE PROPERTY OF THE PARTY OF THE	GOP	625, 000. 00	625,000.00	N/A	monthly
50203990 Accountable Forms Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	April 15, 2022	Annual Street, Square,	GOP	625, 000. 00	625,000.00	N/A I	monthly
II. SECTORAL ACTIVITES	3100	IVU	Shopping	N/A	N/A		8	GOP	20, 000. 00	20,000.00	N/A	January- December
							11		1,307,000.00	1,307,000.00		
50201010 Traveling Expenses - Local	STOD	NO NO	Direct Contracting	N/A	, N/A			GOP	200,000.00		NI/A	January- December

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procureme nt Activity? YES/NO	Mode of Procurement			r Each Procurement	Activity	Source	Estimated E	Budget (PhP)		Remarks
					Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	МООЕ	CO	(brief description of Program/Activity, Project)
50213070-00	Repairs and maintenance-Office Building	STOD	NO	NP-53.9 - Small Value Procurement	N/A	, N/A	February 1, 2022	February 4, 2022	GOP	100,000.00	100,000,00	NI/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N1 / 4							
				NP-53.9 - Small Value	IV/ A	, N/A	April 6, 2022	April 12, 2022	GOP	100,000.00	100, 000. 00	N/A	2nd Semester
	Repairs and maintenance—Office Building/Other Structu	STOD	NO	Procurement NP-53.9 - Small Value	N/A	N/A	February 15, 2022	February 26, 2022	GOP	100,000.00	100, 000. 00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building/Other Structu	STOD	NO NO	Procurement	N/A	, N/A	February 1, 2022	February 4, 2022	GOP	100,000.00	100, 000, 00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Tu1 15 0000	r 1 no doon	aan				
				NP-53.9 - Small Value	IV/ A	· N/A	July 15, 2022	July 20, 2022	GOP	40,000.00	40, 000. 00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	NO NO	Procurement NP-53.9 - Small Value	N/A	N/A	September 7, 2022	September 9, 2022	GOP	40,000.00	40, 000. 00	N/A	2nd Semester
50213050-99	Repaiars and maintenance-Office machinery	STOD	NO NO	Procurement	N/A	, N/A	February 15, 2022	February 26, 2022	GOP	50,000.00	50, 000. 00	NT/A	1st Semester
50213050-99	Repaiars and maintenance-Office machinery	STOD	NO	NP-53.9 - Small Value Procurement	47/4					30,000.00	30,000.00	IN/A	ist semester
		3100	IVU	NP-53.9 - Small Value	N/A	N/A	October 15, 2022	October 26, 2022	GOP	50,000.00	50, 000. 00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO NO	Procurement	N/A	N/A	January 7, 2022	January 29, 2022	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO NO	NP-53.9 - Small Value Procurement	N/A	, N/A	July 15, 2022	July 22, 2022	GOP	50 000 00			
50299010	Postage and Courier Services	STOD	NO NO	Shopping	N/A	N/A	February 15, 2022	July 22, 2022 February 26, 2022	GOP	50,000.00 200,000.00	50,000.00	-	2nd Semester
5021502000	Fidelity Bond Premiums	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	60,000.00	200, 000. 00 60, 000. 00	-	January- December 1st Quarter
The state of the s	Taxes Duties and Licenses	STOD	NO NO	Shopping	N/A	N/A	January 11, 2022	January 28, 2022	GOP	50,000.00	50,000.00		January- December
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 29, 2022	GOP	90,000.00	90,000.00	-	1st Quarter
50205020	Cable Satellite, Telegraph and Radio Expences	STOD	NO NO	Direct Contracting	N/A	N/A	January 14, 2022	January 25, 2022	GOP	7,000.00	7,000.00	-	January -December
50299020	Printing and Publications	STOD	N0	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	20,000.00	20,000.00	N/A	January-December
	III.Land Tenure Services Program (LTSP)						,			1,261,000.00	1,261,000.00		
50004040	I.a Land Acquisition and Distribution / LAD									197,000.00	197,000.00		
50201010	Traveling Expenses (Local)	LTS	N0	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	100,000.00	100,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO NO	Shopping	N/A	, N/A	May 7, 2022	May 18, 2022	GOP	50,000.00	50,000.00	N/A	1st Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	N0	Shopping	N/A	N/A	January 7, 2022	January 8, 2022	GOP	30,000.00	30,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	3,000.00	3,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	6,000.00		N/A	January-December
50299020	Transportation & Delivery	LTS	NO NO	Direct Contracting	N/A	, N/A		August 5, 2022	GOP	5,000.00	5, 000.00	N/A	January-December
50299010	Advertising	LTS	NO NO	Direct Contracting	N/A	N/A	October 8, 2022	October 18, 2022	GOP	3,000.00		N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD						0.000	October 10, 2022	30,	462,000.00	3, 000. 00	IW/A	January-December
50202110	Trainings/Conferences/Assessment	LTS	NO NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2022	July 8, 2022	GOP		462,000.00	NI/A	A
50207010	Survey Research and Dev't/Expenses	LTS	NO NO	Direct Contracting	N/A	-		July 8, 2022 July 8, 2022		90,000.00	90, 000. 00		Quarterly
	II.a POST-LAND DISTRIBUTION				14,14	, 14/ B	Julie 5, 2022	July 6, 2022	GOP	372,000.00	372, 000. 00	N/A	Quarterly
50201010	Traveling Expenses (Local)	LTS	NO NO	Direct Contracting	N/A	N/A	January 2, 2022	F. L	con	120,000.00	120,000.00		
50203990	Office Supplies Expenses	LTS	NO NO	Shopping	N/A	N/A		February 5, 2022	GOP	50,000.00	50, 000. 00	N/A	Monthly
50203090-00	Fuel, Oil & Lubricants	LTS	NO NO	Direct Contracting	N/A		THE PERSON NAMED IN COLUMN 1	April 20, 2022	GOP	40,000.00	40, 000. 00	N/A	1st Quarter
	II.b SECTORIAL ACTIVITIES / Post-Land Distribution	5.5		Direct Contracting	19/A	, N/A	January 5, 2022	January 8, 2022	GOP	30,000.00	30, 000. 00	N/A	January-December
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2022	July 17, 2022	GOP	274,000.00	274,000.00		<u> </u>
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A		July 17, 2022		40,000.00	40, 000. 00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	NO	Competitive Bidding	N/A	N/A		August 6, 2022 July 8, 2022	GOP	9,000.00	9, 000. 00	N/A	January-December

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this	Mode of Procurement	Se		or Each Procuremen	nt Activity	Source	Estimated B	udget (PhP)	ent (reserve)	Remarks
			Procureme nt Activity? YES/NO		Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity Project)
50212990	Other General Services	LTS	N0	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	90,000.00	90, 000. 00	N/A	Quarterly
50212021	Representation Expenses	LTS	NO NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	8,000.00	8,000.00	N/A	January-December
E0001010	III.a NON-LAND TRANSFER ACTIVITIES					\				145,000.00	145,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 7, 2022	February 5, 2022	GOP	70,000.00	70, 000. 00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO NO	Shopping	N/A	, N/A	April 1, 2022	May 6, 2022	GOP	50,000.00	50, 000. 00	N/A	1st Quarter
50205020-01	Communication(mobile)	LTS	NO NO	Shopping	N/A	N/A	January 7, 2022	February 5, 2022	GOP	20,000.00	20,000.00	N/A	Monthly
50205020	Internet Connections	LTS	NO	Direct Contracting	N/A	, N/A	January 4, 2022	January 22, 2022	GOP	5,000.00	5,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land Transfer Activities									63,000.00	63,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO NO	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2022	July 8, 2022	GOP	60,000.00	60, 000.00	N/A	Quarterly
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	August 1, 2022	August 31, 2022	GOP	3,000.00	3, 000. 00	N/A	January-December
	IV.Agrarian Justice Delivery Program (AJDP) -Adjudication							7.03		1,168,000.00	1,168,000.00	IV/A	January-December
	IV.a Adjudication of Agrarian Reform Case						**************************************			630, 000. 00			
50201010	Traveling Expenses (Local)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	GOP	500,000.00	630,000.00	17./4	Monthly
50203990	Office Supplies Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2022	May 8, 2022	GOP	100,000.00	500, 000. 00	N/A	Monthly
50203990	Other Supplies and Materials Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	30,000.00	100, 000. 00	N/A	1st Quarter January-December
	IV.b SECTORIAL ACTIVITIES				117.11	1	INITION 0, 2022	April 4, 2022	GUF		30, 000. 00	N/A	January-December
50202110	Trainings/Conferences/Assessment	ALS-DARAB	NO	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2022	September 5, 2022	GOP	538,000.00 300,000.00	538,000.00		Leave Describe
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	NO	Shopping	N/A	N/A	January 7, 2022	January 8, 2022	GOP		300, 000. 00	N/A	January-December
50212021	Representation Expenses	ALS-DARAB	NO	Direct Contracting	N/A	N/A	Salidary 1, 2022	January 6, 2022	GOP	30,000.00	30, 000.00	N/A	January-December
50205020	Internet Connections	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 22, 2022		4,000.00	4, 000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	40,000.00	40, 000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 19. 2022	GOP GOP	4,000.00	4, 000. 00	N/A	January-December
50212990	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022			60,000.00	60, 000.00	N/A	January-December
	V.Agrarian Justice Delivery Program (AJDP)- Legal			3	37.4	1974	July 3, 2022	July 23,2022	GOP	100,000.00	100, 000. 00	N/A	Quarterly
	V.a Resolution of Agrarian Law of Implementation Cases									1,954,000.00	1,954,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	GOP	90,000.00	240,000.00 90, 000.00	N/A	Monthly
50205020	Internet Connections	ALS-LEGAL	NO	Shopping	N/A	N/A	April 1, 2022	April 14, 2022	GOP	30,000.00	30, 000. 00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2022	April 1, 2022	GOP	40,000.00	40, 000. 00		January-December
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	, , , , , , , , , , , , , , , , , , , ,		GOP	80,000.00			January-December
	V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases						,			220,000.00	80, 000. 00	N/A	dandary-December
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-53.10 Lease of Venue	N/A	N/A	April 5, 2022	July 5, 2022	GOP	60,000.00	220,000.00 60, 000. 00	NI/A	1st Semester
50205050	Communication (Mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	May 7, 2022	April 6, 2022	GOP	30,000.00	30,000.00	-	Monthly
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, pill of EUE/E	GOP GOP	5,000.00			January-December
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Shopping	N/A	<u> </u>	January 4, 2022	January 12, 2022	GOP	20,000.00	5, 000. 00 20, 000. 00	N/A N/A	January-December January-December

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this	Mode of Procurement	Sel	hedule fo	r Each Procuremen	nt Activity	Source	Estimated I	Budget (PhP)		Remarks
#1074M (1/1074) (1/1074)		3/10 5361	Procureme nt Activity? YES/NO		Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	5,000.00	5, 000. 00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	100,000.00	100,000.00	N/A	Quarterly
	V.c MANDATORIES / Provision of Agrarian Legal Assistance									960,000.00	960,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	600,000.00	600, 000. 00	NI/A	January-December
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	January 19, 2022	February 8, 2022	GOP	100,000.00	100, 000. 00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2022	March 22, 2022	GOP	60,000.00	60, 000. 00	N/A	January-December
50205050	Communication (Landline)	ALS-LEGAL	NO	Direct Contracting	N/A	. N/A	January 5, 2022	January 12, 2022	GOP	20,000.00	20, 000. 00	N/A	Monthly
50205050	Communication (Mobile)	ALS-LEGAL	NO	Shopping	N/A	N/A	January 8, 2022	January 18, 2022	GOP	60,000.00	60, 000. 00	N/A	Quarterly
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	7	100//00//	GOP	80,000.00	80, 000. 00	IN/ A	Quarterly
50205020	Internet Connections	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 22, 2022	GOP	40,000.00	40, 000. 00	NT /A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of Agrarian Legal Assistance							July 201	OOI .	534,000.00	534,000.00	IN/ A	varidary-December
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-53.10 Lease of Venue	N/A	N/A	April 7, 2022	April 19, 2022	GOP	350,000.00	350, 000.00	N/A	1st Semester
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	100,000.00	100, 000. 00	N/A	Quarterly
50203990	Other Supplies and Materials/ ICT	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	50,000.00		N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Shopping	N/A	N/A	January 4, 2022	January 19, 2022	GOP	30,000.00	50, 000. 00	N/A	January-December
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	7 1, 2022	Joan Gary 10, 2022	GOP	4,000.00	30, 000. 00 4, 000. 00	N/A	January-December
	VI.Agrarian Reform Beneficiaries Developmer Program/ARBDSP	nt Services								4,986,000.00	4,986,000.00	IV A	t +
50004040	VI.a SMED									509,000.00	509,000.00		
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 21, 2022	February 10, 2022	GOP	400,000.00	400, 000. 00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	April 5, 2022	May 5, 2022	GOP	60,000.00	60, 000. 00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	, N/A	March 4, 2022	May 4, 2022	GOP	20,000.00	20, 000. 00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ARBDSP	NO	Shopping	N/A	, N/A	January 4, 2022	January 19, 2022	GOP	25,000.00	25, 000. 00	N/A	3rd Quarter
50299020	Transportation & Delivery	ARBDSP	NO NO	Direct Contracting	N/A	N/A	January 11, 2022	January 22, 2022	GOP	4,000.00	4, 000. 00	N/A	4th Quarter
	VI.b SECTORIAL ACTIVITIES/ SMED					4				426,000.00	426,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 22, 2022	March 31, 2022	GOP	80,000.00	80,000.00	N/A	1st Quarter
	Trainings/Conferences/Assessment	ARBDSP	NO NO	NP-53.10 Lease of Venue	N/A	, N/A	June 10, 2022	June 21, 2022	GOP	100,000.00	100, 000. 00	N/A	2nd Quarter
50202110	Trainings/Conferences/Assessment	ARBDSP	NO NO	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2022	August 12, 2022	GOP	120,000.00	120, 000. 00	N/A	3rd Quarter
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2022		GOP	100,000.00	100, 000. 00	N/A	4th Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 15, 2022		GOP	3,000.00	3,000.00	N/A	Monthly
50299020	Printing and Publications	ARBDSP	NO NO	Direct Contracting	N/A	, N/A	June 16, 2022		GOP	3,000.00	3, 000.00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 15, 2022	January 25, 2022	GOP	20,000.00	20, 000. 00	N/A	1st Quarter
	VI.c SIB									1,067,000.00	1,067,000.00	1.7 A	
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 21, 2022	January 25, 2022	GOP	700,000.00	700, 000.00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	, N/A	April 2, 2022	May 5, 2022	GOP	200,000.00	200, 000. 00	N/A	1st Quarter
50205020	Fuel, Oil & Lubricants	ARBDSP	NO NO	Shopping	N/A		January 5, 2022		GOP	50,000.00	50, 000. 00	N/A	January-December

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sc	hedule fo	r Each Procureme	nt Activity	Source	Estimated	Budget (PhP)		Remarks
		End-User	Procureme nt Activity? YES/NO		Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity, Project)
50205020	Internet Connections	ARBDSP	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 18, 2022	GOP	47,000.00	47, 000. 00	N/A	Monthly
50205050	Telephone Expenses (Mobile)	ARBDSP	NO	Direct Contracting	N/A	1.	January 4, 2022		GOP	70,000.00	70, 000. 00		Monthly
	VI.d SECTORIAL ACTIVITIES/ SIB					1.				800,000.00	800,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 17, 2022	March 25, 2022	GOP	600,000.00	600, 000. 00	N/A	1st Quarter
50212990	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	July 6, 2022	July 12, 2022	GOP	100,000.00	100, 000. 00	N/A	January- December
50203990	Other Supplies and Materials Expenses	ARBDSP	NO	Shopping	N/A	. N/A	March 4, 2022	April 15, 2022	GOP	100,000.00	100, 000. 00	N/A	Quarterly
	VI.e EDES									1,300,000.00	1,300,000.00		
50201010	Traveling Expenses (Local)	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 21, 2022	January 26, 2022	GOP	900,000,00	900, 000. 00	N/A	Monthly
50203990	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	, N/A	April 5, 2022	May 5, 2022	GOP	200,000.00	200, 000, 00	N/A	1st Quarter
50212990	Other General Services	ARBDSP	NO	Shopping	N/A	N/A	March 4, 2022	April 17, 2022	GOP	100,000.00	100, 000. 00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ARBDSP	NO	Shopping	N/A	, N/A	January 6, 2022	January 18, 2022	GOP	50,000,00	50, 000. 00	N/A	January-December
50299020	Transportation & Delivery	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 7, 2022	January 21, 2022	GOP	50,000.00	50, 000. 00	N/A	January-December
	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP								884,000.00	884,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2022	March 25, 2022	GOP	820,000.00	820, 000, 00	N/A	1st Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 11, 2022	January 28, 2022	GOP	2,000.00	2,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	, N/A	June 10, 2022	June 24, 2022	GOP	2,000.00	2, 000. 00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	, N/A	January 12, 2022	January 25, 2022	GOP	60,000.00	60, 000, 00	N/A	Monthly
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT					6				2, 608, 000. 00	2,608,000.00		
TOTAL										21,924,000.00	21,924,000.00		

ROMEO C. LUMANTAS 7 Supply ENGR. ALFONSO A FAN

MILA D BANQUIRIGO
BAC, Member

ATTY. LEO SANTIAGO M. BRIONES

BAC, Member

SAMUEL ANDREW A. BALITON BAC, V. Chairman

ENGR. MARGELINO N. SOROPIA DAC, Chairman Approved by

RIZZEL B. VILLANUEVA, CESO VI Head of Procuring Entity

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