	T	1	(DEPARTMENT OF AGRA	RIAN REFO	RM - LEYI	E PROV	INCE) Ann	nual Procui	rement Plan fo	r FY 2022 FI	NAL	
Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estima	ted Budget (PhP)	<u>I</u>	
(PAP)		End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Janitorial Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	734,000.00	734,000.00		Provision of the four (4) janitorial attendants. Proposed ABC includes the supplies and the tools used by the attendants. The Procurement process will be done by the Regional Office.
	Security Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,692,000.00	1,692,000.00		Provision of six (6) security guards. The Procurement process will be done by the Regional Office.
	CCTV Maintenance and Monitoring Services	STOD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00		Provision of 24/7 CCTV monitoring & preventive maintenance of CCTV peripherals
	Publication of Notice of Land Valuation and Acquisition	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	230,000.00	230,000.00		Publication for the NLVA to be conducted with the different landholdings and for other purposes of public information.
	Publication of Notice of Conduct of Field Investigation	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		Publication for the Field Investigation to be conducted with the different landholdings and for other puposes of public information.
	Publication of Summon and Notice of Hearing / Cancellation of CLOA	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	495,000.00	495,000.00		Publication for the Summons to be conducted with the different landholdings and for other puposes of public information.
	Publication of Notice of Decision	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	336,000.00	336,000.00		Publication for the Notice of Desicion to be conducted with the different landholdings and for other purposes of public information.
	Rental of DARPO Leyte Office & DARMOs.	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	2,750,000.00	2,750,000.00		
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	565,020.00	565,020.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	428,387.62	428,387.62		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	269,318.40	269,318.40		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	243,859.20	243,859.20		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	284,690.42	284,690.42		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	1,841.84	1,841.84		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	329,000.00	329,000.00		For the first semester.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	18,000.00	18,000.00		For the second semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	-	0.00		For the first semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	-	-		For the second semester.
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	240,000.00 / per month	240,000.00 / per month		Supply of Gasoline and other POL Products for DARPO Leyte vehicles.
	PLAQUES	LTID	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	240,000.00	'		For the awardees of DARPO Leyte.

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	High Yield Toner (Copy Life: 15.000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Network)- No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDSP, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the first semester.
	High Yield Toner (Copy Life: 15,000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Netwark) - No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDSP, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the second semester.
	TONER for the Photocopier CANON IR1024	LEGAL	ND 52.0. Certall Value Personnest	A = =11	NI/A	Mari		GoP	6,000.00	6,000.00		
	Toner for FUJI XEROX \$2520/\$3230	LEGAL	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April April	N/A N/A	May May	May May	GoP	36,000.00	36,000.00		
	Ink and Master for the RISO Machine	LTID						GoP	66,000.00	66,000.00		
	(Gestetner) Drawing Tools & Materials	LTID - SURVEY	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April February	N/A N/A	May March	May March	GoP	41,950.00	41,950.00		
	MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	162,500.00	162,500.00		For the first semester.
	MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	162,500.00	162,500.00		For the second semester.
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (ncludes the exterior & interior for motorcycles) FIRST SEMESTER
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	November	November	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (ncludes the exterior & interior for motorcycles) SECOND SEMESTER
	Motor Vehicles Battery	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	57,000.00	57,000.00		Supply & delivery of brand new batteries
	Printing of T - shirts with collar	DARPO Leyte	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	165,550.00	165,550.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
	Printing of Supply Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	10,000.00	48,000.00		
	Printing of Personnel Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,500.00	33,500.00		
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		Supply of drinking water.
	Water Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	66,000.00	66,000.00		DARPO Leyte Water Supply
	Electricity Services		Direct Contracting	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00		DARPO Leyte and DARMOs power supply
	Telecomminication Services - Landline & Internet Connections	DARPO Leyte				,	,	GoP	500,000.00	500,000.00		To renew the services of the existing service provider in accordance with GPPB Resolution NO. 019 - 2006 dated
	Postal Stamps	DARPO Leyte						GoP	145,000.00	145,000.00		Provision of postal stamps to DARAB and STOD.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the first quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the second quarter.

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	Мау	N/A	June	July	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors, For the third quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the fourth quarter.
	Motor Vehicle Aircon	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	80,000.00	80,000.00		Periodic general cleaning of motor vehicle aircon
	Motor Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	250,000.00	250,000.00		Preventive maintenance for DARPO Leyte vehicles. It includes the change oil.
	Repair of Service Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	800,000.00	800,000.00		Repair of Service Vehicles of DARPO Leyte and replacement of spareparts,
	Repair of Computer Equipment & Accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00		
	Repair and procurement of Hardware/Construction Materials for DAR Municipal Offices and other divisions of DARPO Leyte	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	300,000.00	300,000.00		Repair and provision of hardware or construction materials for DARMOs and other divisions of DARPO Leyte for the necessary repairs.
	Repair and replacement of parts of computer printer	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	50,000.00	50,000.00		
	Repaint of Service Vehicle and other necessary repairs	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	140,000.00	140,000.00		Repainting and other necessary repair for the Service Vehicle
	Replacement and repair of defective parts of motor vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	100,000.00	100,000.00		Delivery and supply of parts for the service vehicles and installation
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	30,030.00	30,030.00		
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	30,030.00	30,030.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	July	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	September	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	November	GoP	85,000.00	85,000.00		
	Levelling off with MARPOs and other Line Agencies	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
	OPTOOL Updating with MARPOs Assessment Conference with Data Administrator	LTSP-LAD						GoP	85,000.00	85,000.00		
	MARPOs Assessment for 2nd Semester Year-End Conference for 2021	LTSP-LAD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August	N/A N/A	September January	December	GoP	85,000.00	85,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Fetimat	ted Budget (PhP)	ı	
(PAP)	1 roducinent 1 rogram, roject	End-User	mode of Froduction	Advertisement/P			Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing		Total	MOOE		(brief description of Program/Activity/Project)
	LTSP Performance Review of CY 2020 and Planning Workshop for CY 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	240,000.00	240,000.00		
	First Monthly Review and Planning Conference of CF Processing and EP/CLOA Generation Section	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	57,000.00	57,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	57,000.00	57,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	57,000.00	57,000.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	26,500.00	26,500.00		

(PAP)			Mode of Procurement	000	dule for Lacif i	rocurement A	Clivity	Source of	Louina	ted Budget (PhP)		i
		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Pro	laim Folder Review and rocessing with LBP/AOC epresentative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	26,500.00	26,500.00		
Pro	laim Folder Review and rocessing with LBP/AOC epresentative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	26,500.00	26,500.00		
Со	ear-End Assessment Workshop onference for Claim Folder rocessing Unit and EP/CLOA	LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	21,000.00	21,000.00		
	'AS with DAR Survey & DENR .AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement			October	October	GoP	9,000.00	9,000.00		
	'AS with DAR Survey & DENR AMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	9,000.00	9,000.00		
	atering Services for the Women's onth Celebration	STOD	NP-53.9 - Small Value Procurement	February		April	June	GoP	400,000.00	400,000.00		
	OD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	45,000.00	45,000.00		
	OD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	45,000.00	45,000.00		
	OD Quarterly Assessment OD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July October	N/A N/A	August November	September December	GoP GoP	45,000.00 45,000.00	45,000.00 45,000.00		
	OD Year-End Conference	STOD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	45,000.00	45,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schei	dule for Each P	rocurement A	Activity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User	mode of Froducinent	Advertisement/P			Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing		Total	MOGE		(brief description of Program/Activity/Project)
	Catering Service of Year - End Assessment/Conference	STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	200,000.00	200,000.00		
	DARPO Leyte Biliran General Assembly cum CARP Anniverssary	STOD						GoP	315,000.00	315,000.00		
	Celebration		NP-53.9 - Small Value Procurement	April	N/A	May	June					
	BAC Regular Meeting	BAC	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,000.00	72,000.00		
	PARCCOM Consultative Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	12,500.00	12,500.00		
	Year - End Assessment	LEGAL	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	30,000.00	30,000.00		
	1st Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	16,000.00	16,000.00		
	2nd Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	16,000.00	16,000.00		
	3rd Quarter Conference / Assessment	LEGAL	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	16,000.00	16,000.00		
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	100,000.00	100,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	April	N/A	April	Мау	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	15,000.00	15,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconcillation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	32,500.00	32,500.00		
	Quarterly Conference with DARAB	DARAB	1333331311					GoP	45,000.00	45,000.00		
	Staff cum Hearing Quarterly Conference with DARAB	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	45,000.00	45,000.00		
	Staff cum Hearing Community Orientation &	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	4,500.00	4,500.00		
	Planning Workshop	7 (1000)	NP-53.9 - Small Value Procurement	January	N/A	January	February	361	4,500.00	7,300.00		

(PAP) Com Plan Com Plan Com Plan Com Plan Focu	nmunity Orientation & nmunity Orientation & nmunity Orientation & nming Workshop nmunity Orientation & nmunity Orientation & nmunity Orientation & nmunity Orientation & nming Workshop nmunity Orientation & nning Workshop us Group Dialogue us Group Dialogue	PMO/ End-User ARBDSP ARBDSP ARBDSP	Mode of Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Advertisement/P	Submission/Op ening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Plan Com Plan Com Plan Com Plan Focc	nning Workshop nmunity Orientation & nning Workshop us Group Dialogue	ARBDSP ARBDSP		osting of IB/REI					Iotai	MOOL	00	(brief description of Program/Activity/Project)
Plan Com Plan Com Plan Com Plan Focc	nning Workshop nmunity Orientation & nning Workshop us Group Dialogue	ARBDSP ARBDSP		February								(Site description of Frogram/Activity/Froject)
Plan Com Plan Com Plan Focu	nning Workshop nmunity Orientation & nning Workshop nmunity Orientation & nning Workshop us Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement		N/A	March	April	GoP	4,500.00	4,500.00		
Plan Com Plan Focu	nning Workshop nmunity Orientation & nning Workshop us Group Dialogue			April	N/A	May	June	GoP	4,500.00	4,500.00		
Plan Focu	nning Workshop us Group Dialogue		NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	4,500.00	4,500.00		
Focu	us Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	3,000.00	3,000.00		
		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	3,000.00	3,000.00		
	us Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	us Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	3,000.00	3,000.00		
	us Group Dialogue ords Management Training for	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	3,000.00	3,000.00		
ARB	3Os	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
ARB		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for BOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for BOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	ords Management Training for	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for 3Os	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for BOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for BOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
Reco ARB	ords Management Training for BOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
_	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
_	anizational Management ning for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
_	anizational Management	* DDDCD	NP-53.9 - Small Value Procurement	February	N/A	March	March	0.0	2 000 00	2 000 00		
	ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
_	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
_	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
_	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	anizational Management ning for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	ntegic Development Planning ning-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each F	rocurement A	Activity	Source of	Estimate	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July August	N/A N/A	August September	August September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September		October	October	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Training on Financial Management Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March April	N/A N/A	April May	April May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P	Submission/Op		Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing					(brief description of Program/Activity/Project)
	Training on Basic Accounting for											
	Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	May	N/A	June	June					
	Training on Basic Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	Non-Accountants	AKBDSI	NP-53.9 - Small Value Procurement	June	N/A	July	July	Goi	3,000.00	3,000.00		
	Training on Basic Accounting for						1					
	Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	Tunining on Donie Association for		NP-53.9 - Small Value Procurement	July	N/A	August	August					
	Training on Basic Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	Trom recountants	,	NP-53.9 - Small Value Procurement	August	N/A	September	September	00.	0,000.00	0,000.00		
	Training on Basic Accounting for			_								
	Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	January	N/A	February	February		2,222.22	5,555.55		
	Training on Records Management											
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	February	N/A	March	March					
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	March	N/A	April	April		·			
	Training on Records Management											
	for Non-Financial Transaction	ARBDSP				l	l	GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	April	N/A	May	May					
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	May	N/A	June	June					
	Training on Records Management for Non-Financial Transaction	ARBDSP						GoP	2 000 00	2 000 00		
	TO NOTE-FINANCIAL TRANSACTION	AKDDSF	NP-53.9 - Small Value Procurement	June	N/A	July	July	Gor	3,000.00	3,000.00		
	Training on Records Management		THE COLO CHICAL VALUE T TOCATOMONE	ouno .	1471	cany	ou.y					
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	 		NP-53.9 - Small Value Procurement	July	N/A	August	August					
	Training on Records Management for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Tor North Indicat Transaction	7 ((()))	NP-53.9 - Small Value Procurement	August	N/A	September	September	001	3,000.00	0,000.00		
	Training on Records Management											
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Enhancement Training on Financial		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP				,	,	GoP	3,000.00	3,000.00		
	Management	VKDD9L	NP-53.9 - Small Value Procurement	February	N/A	March	March	GUF	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Management Enhancement Training on Financial		IN -55.9 - Small value d'ocurement	IVIdIGII	IV/M	Дрііі	Арш		0.000.00	0.000.00		
	Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP				<u> </u>	1.	GoP	3,000.00	3,000.00		
	Management Enhancement Training on Financial		NP-53.9 - Small Value Procurement	May	N/A	June	June					
	Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP						GoP	3,000.00	3,000.00		
	Management	,	NP-53.9 - Small Value Procurement	July	N/A	August	August		3,000.00	0,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	management	1	141 00.0 Olliali Value Floculeillelit	August	11971	Ochreninei	Cahiemper	1				

			T									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		dule for Each P			Source of Funds		ed Budget (PhP)		Pd.
(FAF)		End-Oser		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April May	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	March April	N/A N/A	April	April	GoP	3,000.00 3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May	N/A N/A	May June	May June	GoP	3,000.00	3,000.00		
	Training on Internal Control Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July	N/A			GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	August September	August	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	August September	N/A	October	September October	GoP	3,000.00	3,000.00		
	Training of Micerial Control Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Training on Organizational											
	Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Organizational											
	Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Basic Accounting for Non-											
	Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-			ĺ								
	Accountants Training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	_		NP-53.9 - Small Value Procurement	March	N/A	April	April					
	Basic Accounting for Non-											
	Accountants Training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	Dania Association for Non		NP-53.9 - Small Value Procurement	April	N/A	May	May	+				
	Basic Accounting for Non-	ARBDSP						GoP	3,000.00	3,000.00		
	Accountants Training for ARBOs	AKBBSI	NP-53.9 - Small Value Procurement	May	N/A	June	June	001	3,000.00	3,000.00		
	Basic Accounting for Non-		THE COLO CHICAL VALUE I I COMPANIENT	may	147.	ou.io	Guno					
	Accountants Training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	ricedunianes framing for ring of		NP-53.9 - Small Value Procurement	June	N/A	July	July		.,	.,		
	Basic Accounting for Non-											
	Accountants Training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	-		NP-53.9 - Small Value Procurement	July	N/A	August	August	1				
	Basic Accounting for Non-											
	Accountants Training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	September	1				
	Basic Accounting for Non-	400000						0.0	2 200 00	2 200 20		
	Accountants Training for ARBOs	ARBDSP	ND 52.0. Coroll Volum Decomposit	C	NI/A	Ortobas	0-4-5	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	Accounting for Non-Accountants	A DDDCD						C-D	2 000 00	2 000 00		
	for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	January	N/A	February	February	1				
	Enhancement Training on Basic							0.5	0.000.00	0 000 00		
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	February	N/A	March	March					
	Enhancement Training on Basic	400000						0.0	2 200 00	2 200 20		
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	March	N/A	April	April	1				
	Enhancement Training on Basic	ARBDSP						GoP	3 000 00	3 000 00		
	Accounting for Non-Accountants for ARBOs	AKBUSE	ND 52.0. Coroll Volum Decomposit	A:1	NI/A	Mari		GOF	3,000.00	3,000.00		
	Enhancement Training on Basic		NP-53.9 - Small Value Procurement	April	N/A	May	May	+				
	_	ARBDSP						GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants for ARBOs	AKBBSI	NP-53.9 - Small Value Procurement	May	N/A	June	June	001	3,000.00	3,000.00		
	Enhancement Training on Basic		Wr-55.9 - Small value r loculement	iviay	IN/A	Julie	Julie					
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs	5501	NP-53.9 - Small Value Procurement	June	N/A	July	July	-5.	5,000.00	3,000.00		
	Enhancement Training on Basic				1	1	,	1				
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	July	N/A	August	August		2,222.20	.,		
	Enhancement Training on Basic											
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	August	N/A	September	September		-,			
	Enhancement Training on Basic						,					
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	January	N/A	February	February	<u> </u>				
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	March	March					
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	March	N/A	April	April	<u> </u>				
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Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P	Submission/Op	Notice of	Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing					(brief description of Program/Activity/Project)
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	G		NP-53.9 - Small Value Procurement	April	N/A	May	May		·			
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	Basic Organizational Development		NP-53.9 - Small Value Procurement	May	N/A	June	June					
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	S		NP-53.9 - Small Value Procurement	June	N/A	July	July		.,	.,		
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	Basic Organizational Development		NP-53.9 - Small Value Procurement	July	N/A	August	August					
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	September		2,222.22	2,222.22		
	Basic Organizational Development											
	training for ARBOs	ARBDSP						GoP	3,000.00	3,000.00		
	Danie Cananative Cavera	+ DDDCD	NP-53.9 - Small Value Procurement	September	N/A	October	October	0.0	2 000 00	2 222 22		
	Basic Cooperative Course Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00 3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Cooperative Course		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Records Management Training for	ARBDSP						GoP	3,000.00	3,000.00		
	ARBOs		NP-53.9 - Small Value Procurement	February	N/A	March	March		0,000.00	0,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Records Management Training for	ARBDSP					1	GoP	3,000.00	3,000.00		
	ARBOs	AKDD31	NP-53.9 - Small Value Procurement	April	N/A	May	May	GOI	3,000.00	3,000.00		
	Records Management Training for	ARBDSP	ND 52.0. Coroll Value Descurers and		NI/A		luna	GoP	3,000.00	3,000.00		
	ARBOs Records Management Training for		NP-53.9 - Small Value Procurement	May	N/A	June	June	0		0.000.00		
	ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Records Management Training for	ARBDSP		1	l	l	1	GoP	3,000.00	3,000.00		
	ARBOs Records Management Training for		NP-53.9 - Small Value Procurement	July	N/A	August	August					
	ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for	ARBDSP						GoP	3,000.00	3,000.00		
	ARBOs	550.	NP-53.9 - Small Value Procurement	September	N/A	October	October		3,000.00	2,000.00		
	Organizational Management & Governance	ARBDSP						GoP	3,000.00	3,000.00		
		550.	NP-53.9 - Small Value Procurement	January	N/A	February	February		5,555.50			
	Organizational Management &									0.000.00		
	Governance	ARBDSP	ND 52 0 Small Value Pro	Fobrus -	N/A	Morob	March	GoP	3,000.00	3,000.00		
	Organizational Management &		NP-53.9 - Small Value Procurement	February	N/A	March	March					
	Governance	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	March	N/A	April	April					
	Organizational Management &	ARBDSP						GoP	3,000.00	3,000.00		
	Governance	VIVDOSI	NP-53.9 - Small Value Procurement	April	N/A	May	May	501	3,000.00	3,000.00		
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Code	Procurement Program/Project	PMO/	Mode of Procurement	Sched	dule for Each P	rocurement Ac	tivity	Source of	Estimat	ed Budget (PhP)		
(PAP)	.,	End-User					Contract	Funds	Total	MOOE	СО	Remarks
					ening of Bids	Award	Signing			002		(brief description of Program/Activity/Project)
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	Mov	N/A	luna	June	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NF-55.9 - Small value Floculement	May	INA	June	Julie	GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	June	N/A	July	July					
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP		August				GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Orientation Enhancement Training on Leadership & Values Re-	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Orientation Enhancement Training on Leadership & Values Re-	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Orientation Enhancement Training on Leadership & Values Re-	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Orientation Enhancement Training on		NP-53.9 - Small Value Procurement	April	N/A	May	May		-,,,,,,,,,			
	Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement		N/A	May		GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April	N/A		May June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May	N/A	June July	July	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	Мау	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August September	N/A N/A	September October	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Scher	dule for Each P	rocurement A	rtivity	Source of	Fetimat	ed Budget (PhP)		
(PAP)	1 Todarement 1 Togramii Toject	End-User	mode of Frodrement	Advertisement/P			Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing		Total	MOOE	00	(brief description of Program/Activity/Project)
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP				·		GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July August	August	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Parlamentary Procedure Training Parlamentary Parlamentary Parlamentary Procedure Training Parlamentary Parlamentary Parlamentary Procedure Training Parlamentary Parlamentar	Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimate	ed Budget (PhP)		
March AMBOS MARCON MARCO	(PAP)		End-User						Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
For Available Afficiary Control Training for Afficiary Aff		for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
Control Training for ARBOS APRICED Personal Value Processors Security VA Nature Personal Value		-	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
Control Training for ARIOS ARIOSP SSS - Ornal Volum Procurement Palmony NA Auto		-	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
Control Training for ARBOS Credit Management & Defliquency Control Training for ARBOS ARBOSP NOSS = Small Value Procurement April No.		-	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
Control Training for ARBOS ARBOS (Cort Distance of Cort D		. ,	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
Control Training for ARBOS Credit Management & Deliquency Control Training for ARBOS ARBOSP ARBOSP		-	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		
Control Training for ARBOS Credit Management & Deliquency Control Training for ARBOS ARBOSP NP-533 - Small Value Procurement August NA August August NA August NA August August NA August August NA Au		Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
Corrol Training for ARBOS N=83.9 - Small Value Procurement		-	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
Control Training for ARBOS ARBOSP NP-83.9 - Small Value Procurement August NA September		-	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
Control Training for ARBOS ARBOSP NP-S3.9 - Small Value Procurement September N/A October Oc		Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
Management Training ARBOSP Enterpreneuriel & Business Management Training ARBOSP NP-53.9 - Small Value Procurement March NA April NA April NA April NA April NA April NA May May GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training Enterpreneuriel & Business Management Training ARBOSP NP-53.9 - Small Value Procurement May NA May NA May May GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBOSP NP-53.9 - Small Value Procurement May NA Aune NA Aune NA Aune NA August August August August Enterpreneuriel & Business Management Training ARBOSP NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NA August NP-53.9 - Small Value Procurement NA August NA August August August August August Sorper Cocker GoP 2,222.22 2,		. ,	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
Management Training ARBOSP NP-53.9 - Small Value Procurement February N/A March March GoP 2.722.22 2.7			ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,222.22	2,222.22		
Management Training ARBOSP NP-53.9 - Small Value Procurement March NIA April April GoP 2.222.22 2.222.			ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement April N/A May May GoP 2,222.22 2		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement May N/A June June June GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement June N/A July July July GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement July N/A August August August GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement September September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement September N/A October October GoP 3,000.00 3,000.00		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement June N/A July July GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement N/A August August Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement N/A August N/A September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement N/A October September October GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement N/A October October GoP 3,000.00 3,000.00		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement July N/A August August GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement September N/A October October GoP 2,222.22 2,222.22 Strategic Development Planning Seminar-Workshop ARBDSP NP-53.9 - Small Value Procurement January N/A February February February		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 2,222.22 2,222.22 Enterpreneuriel & Business Management Training ARBDSP NP-53.9 - Small Value Procurement September N/A October October Strategic Development Planning Seminar-Workshop ARBDSP NP-53.9 - Small Value Procurement January N/A February February		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	2,222.22	2,222.22		
Management Training ARBDSP NP-53.9 - Small Value Procurement September N/A October October GoP 2,222.22 2,222.22 Strategic Development Planning Seminar-Workshop ARBDSP NP-53.9 - Small Value Procurement January N/A February February		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	2,222.22	2,222.22		
Seminar-Workshop ARBDSP NP-53.9 - Small Value Procurement January N/A February February February Seminary N/A February February		Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	2,222.22	2,222.22		
Strategic Development Planning		Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
Seminar-Workshop ARBDSP GoP 3,000.00 3,000.00		Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement		N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP						GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement	Activity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation Coaching & Mentoring on	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		
	iTEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	iTEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		
	Provincial PBD Target Setting for 2021	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	Мау	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Scher	dule for Each P	rocurement Ac	rtivity	Source of	Estimated Budget (PhP)			
(PAP)	Trocurement Trogram, Troject	End-User			Submission/Op		Contract	Funds	Total	MOOE	со	Remarks
					ening of Bids	Award	Signing		Total	MOOE	00	(brief description of Program/Activity/Project)
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	September					
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estima	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	13,333.00	13,333.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	6,000.00	6,000.00		
	APCP Assesment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	15,750.00	15,750.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	10,500.00	10,500.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	ND 500 Cmall Value Description	October	N/A	November	December	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project Tarinings for Major Crop	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	24,000.00	24,000.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	7,500.00	7,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	12,500.00	12,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	Мау	GoP	4,500.00	4,500.00		
	Product Development Trainings Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	4,500.00	4,500.00		
		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	4,500.00	4,500.00		
	Seminar Workhop on Micro Savings Operation (MSO) Seminar Workhop on Micro	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	6,000.00	6,000.00		
	Savings Operation (MSO) Seminar Workhop on Micro	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimated Budget (PhP)			
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Training for ARBOs to be Developed as Micro Finance Provider	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	6,000.00	6,000.00		
	Training Seminar for MSO	ARBDSP						GoP	6,000.00	6,000.00		
	Sustainable operation Training Seminar for MSO	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Sustainable operation Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February April	N/A N/A	March	April	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement		N/A	May	June August	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	June August	N/A	July September	October	GoP	2,000.00	2,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	5,000.00	5,000.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	22,500.00	22,500.00		
	Orientation on the ARBO under CP- WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Planning & Walk Thru under CP- WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	8 Days Hand on Training Construction of IRF	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	43,200.00	43,200.00		
	Iron Removal Filter (IRF) materials	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,800.00	15,800.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A		September	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	September	N/A	August October	November	GoP	9,000.00	9,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	· · · · · · · · · · · · · · · · · · ·		Source of	Estima	ted Budget (PhP)				
(PAP)		End-User			Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,625.00	5,625.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	July	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	3,000.00	3,000.00		
									TOTAL	21,226,006.46		
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive		N/A	Indicate Date	Indicate Date		-			
			NP-53.7 Highly Technical Consultants	N/A N/A	N/A	Indicate Date	Indicate Date					
			NP-53.8 Defense Cooperation Agreement NP-53.9 - Small Value Procurement	Indicate Pata	N/A N/A	Indicate Date	Indicate Date		-			
			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	N/A	N/A N/A		Indicate Date		-			
			NP-53.10 Lease of Real Property and Venue NP-53.11 NGO Participation	N/A Indicate Date	N/A N/A	Indicate Date Indicate Date	Indicate Date		-			
			NP-53.11 NGO Participation NP-53.12 Community Participation	N/A	N/A N/A	Indicate Date	Indicate Date		-			
			•									
			NP-53.13 UN Agencies, Int'l Organizations or Internat	N/A	N/A	Indicate Date	Indicate Date		-			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Certa John

Approved by:

1712

Code	Procurement	Program/Project		Mode of Procurement	Schedule for Each Procurement Activity			tivity	Source of	Estimated Budget (PhP)			
(PAP)			End-User		Advertisement/P osting of IB/REI			Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
•	NELIA T. SANTO AIDA G. PIGAM						•	•			<u>-</u> '	JOSEFINA ORAZON N. TURLA	
	Р	CAO			Accounta	int / Local Bud	dget Officer						Head of Office Agency
	Date Prepared	d:											