

(DEPARTMENT OF AGRARIAN REFORM - LEYTE PROVINCE) Annual Procurement Plan for FY 2022 FINAL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	734,000.00	734,000.00		Provision of the four (4) janitorial attendants. Proposed ABC includes the supplies and the tools used by the attendants. The Procurement process will be done by the Regional Office.
	Security Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,692,000.00	1,692,000.00		Provision of six (6) security guards. The Procurement process will be done by the Regional Office.
	CCTV Maintenance and Monitoring Services	STOD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00		Provision of 24/7 CCTV monitoring & preventive maintenance of CCTV peripherals
	Publication of Notice of Land Valuation and Acquisition	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	230,000.00	230,000.00		Publication for the NLVA to be conducted with the different landholdings and for other purposes of public information.
	Publication of Notice of Conduct of Field Investigation	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		Publication for the Field Investigation to be conducted with the different landholdings and for other purposes of public information.
	Publication of Summon and Notice of Hearing / Cancellation of CLOA	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	495,000.00	495,000.00		Publication for the Summons to be conducted with the different landholdings and for other purposes of public information.
	Publication of Notice of Decision	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	336,000.00	336,000.00		Publication for the Notice of Decision to be conducted with the different landholdings and for other purposes of public information.
	Rental of DARPO Leyte Office & DARMOs.	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	2,750,000.00	2,750,000.00		
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	565,020.00	565,020.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	428,387.62	428,387.62		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	269,318.40	269,318.40		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	243,859.20	243,859.20		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	284,690.42	284,690.42		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	July	N/A	August	August	GoP	1,841.84	1,841.84		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	329,000.00	329,000.00		For the first semester.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	18,000.00	18,000.00		For the second semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	-	0.00		For the first semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	-	-		For the second semester.
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	240,000.00 / per month	240,000.00 / per month		Supply of Gasoline and other POL Products for DARPO Leyte vehicles.
	PLAQUES	LTID	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	240,000.00	240,000.00		For the awardees of DARPO Leyte.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	High Yield Toner (Copy Life: 15,000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Network)- No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDS, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the first semester.
	High Yield Toner (Copy Life: 15,000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Network)- No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDS, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the second semester.
	TONER for the Photocopier CANON IR1024	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	6,000.00	6,000.00		
	Toner for FUJI XEROX S2520/S3230	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	36,000.00	36,000.00		
	Ink and Master for the RISO Machine (Gestetner)	LTID	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	66,000.00	66,000.00		
	Drawing Tools & Materials	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	41,950.00	41,950.00		
	MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	162,500.00	162,500.00		For the first semester.
	MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	162,500.00	162,500.00		For the second semester.
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (includes the exterior & interior for motorcycles) FIRST SEMESTER
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	November	November	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (includes the exterior & interior for motorcycles) SECOND SEMESTER
	Motor Vehicles Battery	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	57,000.00	57,000.00		Supply & delivery of brand new batteries
	Printing of T - shirts with collar	DARPO Leyte	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	165,550.00	165,550.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
	Printing of Supply Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	10,000.00	48,000.00		
	Printing of Personnel Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,500.00	33,500.00		
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	90,000.00	90,000.00		Supply of drinking water.
	Water Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	66,000.00	66,000.00		DARPO Leyte Water Supply
	Electricity Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00		DARPO Leyte and DARMOs power supply
	Telecommunication Services - Landline & Internet Connections	DARPO Leyte						GoP	500,000.00	500,000.00		To renew the services of the existing service provider in accordance with GPPB Resolution NO. 019 - 2006 dated
	Postal Stamps	DARPO Leyte						GoP	145,000.00	145,000.00		Provision of postal stamps to DARAB and STOD.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the first quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the second quarter.

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	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the third quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the fourth quarter.
	Motor Vehicle Aircon	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	80,000.00	80,000.00		Periodic general cleaning of motor vehicle aircon
	Motor Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	250,000.00	250,000.00		Preventive maintenance for DARPO Leyte vehicles. It includes the change oil.
	Repair of Service Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	800,000.00	800,000.00		Repair of Service Vehicles of DARPO Leyte and replacement of spareparts,
	Repair of Computer Equipment & Accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00		
	Repair and procurement of Hardware/Construction Materials for DAR Municipal Offices and other divisions of DARPO Leyte	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	300,000.00	300,000.00		Repair and provision of hardware or construction materials for DARMOs and other divisions of DARPO Leyte for the necessary repairs.
	Repair and replacement of parts of computer printer	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	50,000.00	50,000.00		
	Repaint of Service Vehicle and other necessary repairs	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	140,000.00	140,000.00		Repainting and other necessary repair for the Service Vehicle
	Replacement and repair of defective parts of motor vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	100,000.00	100,000.00		Delivery and supply of parts for the service vehicles and installation
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	30,030.00	30,030.00		
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	30,030.00	30,030.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	July	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	September	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	November	GoP	85,000.00	85,000.00		
	Levelling off with MARPOs and other Line Agencies	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
	OPTOOL Updating with MARPOs Assessment Conference with Data Administrator	LTSP-LAD	NP-53.9 - Small Value Procurement	August	N/A	September	December	GoP	85,000.00	85,000.00		
	MARPOs Assessment for 2nd Semester Year-End Conference for 2021	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	85,000.00	85,000.00		

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		LTSP Performance Review of CY 2020 and Planning Workshop for CY 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	240,000.00	240,000.00		
		First Monthly Review and Planning Conference of CF Processing and EP/CLOA Generation Section	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
		Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	57,000.00	57,000.00		
		Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	57,000.00	57,000.00		
		Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	57,000.00	57,000.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	26,500.00	26,500.00		
		Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	26,500.00	26,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff		LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff		LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	26,500.00	26,500.00		
	Year-End Assessment Workshop Conference for Claim Folder Processing Unit and EP/CLOA		LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	21,000.00	21,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)		LTSP-Survey	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	9,000.00	9,000.00		
	Catering Services for the Women's Month Celebration		STOD	NP-53.9 - Small Value Procurement	February		April	June	GoP	400,000.00	400,000.00		
	STOD Quarterly Assessment		STOD	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	45,000.00	45,000.00		
	STOD Quarterly Assessment		STOD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	45,000.00	45,000.00		
	STOD Quarterly Assessment		STOD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	45,000.00	45,000.00		
	STOD Quarterly Assessment		STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	45,000.00	45,000.00		
	STOD Year-End Conference		STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	45,000.00	45,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Service of Year - End Assessment/Conference	STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	200,000.00	200,000.00		
	DARPO Leyte Biliran General Assembly cum CARP Anniversary Celebration	STOD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	315,000.00	315,000.00		
	BAC Regular Meeting	BAC	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,000.00	72,000.00		
	PARCCOM Consultative Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	12,500.00	12,500.00		
	Year - End Assessment	LEGAL	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	30,000.00	30,000.00		
	1st Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	16,000.00	16,000.00		
	2nd Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	16,000.00	16,000.00		
	3rd Quarter Conference / Assessment	LEGAL	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	16,000.00	16,000.00		
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	100,000.00	100,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	15,000.00	15,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	32,500.00	32,500.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	45,000.00	45,000.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	45,000.00	45,000.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	4,500.00	4,500.00		

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	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	4,500.00	4,500.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

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	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Strategic Development Planning Training-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

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	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

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	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		

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	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

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	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Organizational Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Conflict Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Accounting for Non-Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

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	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

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	Organizational Management & Governance		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Organizational Management & Governance		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management & Governance		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re-Orientation		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		

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	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

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	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re-Orientation Training for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
		Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
		Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
		Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
		Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

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	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Credit Management & Delinquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	2,222.22	2,222.22		
	Entrepreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	2,222.22	2,222.22		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		

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	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workshop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

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	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

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	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

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	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		
	ITEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	ITEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		
	Provincial PBD Target Setting for 2021	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Provincial StakeHolders Forum		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	13,333.00	13,333.00		
	Orientation on APCP cum PSP Formulation		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation		ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	6,000.00	6,000.00		
	APCP Assesment Workshop		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	15,750.00	15,750.00		
	Enhanced Technology on Vegetable Production		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	10,500.00	10,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project Tarinings for Major Crop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	24,000.00	24,000.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	7,500.00	7,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	12,500.00	12,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	4,500.00	4,500.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training for ARBOs to be Developed as Micro Finance Provider	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	2,000.00	2,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	5,000.00	5,000.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	22,500.00	22,500.00		
	Orientation on the ARBO under CP-WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Planning & Walk Thru under CP-WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	8 Days Hand on Training Construction of IRF	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	43,200.00	43,200.00		
	Iron Removal Filter (IRF) materials	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,800.00	15,800.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Food Processor Training		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	5,625.00	5,625.00		
	Food Processor Training		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	5,625.00	5,625.00		
	Food Processor Training		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	5,625.00	5,625.00		
	Food Processor Training		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,625.00	5,625.00		
	Product Enhancement under VLFED		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Technical Assistance Leading to Issuance of Cert. of Product Registration		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	3,000.00	3,000.00		
	Technical Assistance Leading to Issuance of Cert. of Product Registration		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Technical Assistance Leading to Issuance of Cert. of Product Registration		ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	3,000.00	3,000.00		
	Technical Assistance Leading to Issuance of Cert. of Product Registration		ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	3,000.00	3,000.00		
	Technical Assistance Leading to Issuance of Cert. of Product Registration		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	3,000.00	3,000.00		
										TOTAL	21,226,006.46		
				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
				Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
				Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.13 UN Agencies, Int'l Organizations or Internat	N/A	N/A	Indicate Date	Indicate Date		-			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 

Certified Funds Available / Certified Appropriate Funds Available: 

Approved by: 

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

NELIA T. SANTO
PCAO

AIDA G. PIGA
Accountant / Local Budget Officer

JOSEFINA CORAZON N. TURLA
Head of Office/Agency

Date Prepared: _____