

Indicative Annual Procurement Plan for FY 2022
DEPARTMENT OF AGRARIAN REFORM
Provincial Office Of Camarines Sur II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)	
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Available at PS-DBM										
		STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/022	01/17/2022	GOP	1,134,765.94	1,134,765.94
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/022	01/17/2022	GOP	426,627.25	426,627.25
50203010 02		ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/022	01/17/2022	GOP	322,000.00	322,000.00
50203010 02		ARBDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/022	01/17/2022	GOP	206,285.95	206,285.95
50203010 02		ALS-ADJUDICATION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/022	01/17/2022	GOP	122,924.85	122,924.85
50203010 02	Not Available at PS-DBM									56,927.89	56,927.89
										1,059,050.91	1,059,050.91
50203010 02		STOD	NO	Shopping	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	44,290.40	44,290.40
50203010 02		LTSP	NO	Shopping	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	445,000.00	445,000.00
50203010 02		ALS	NO	Shopping	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	266,618.00	266,618.00
50203010 02		ARBDS	NO	Shopping	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	284,075.00	284,075.00
50203010 02		ALS-ADJUDICATION	NO	Shopping	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	19,067.51	19,067.51
	General Administrative Support Services (GASS)	STOD								10,720,000.00	10,720,000.00
	I. MANDATORIES										
50203090 00	Fuel, oil & lubricants		NO	NP 53.14 - Direct Retail Purchase	N/A	N/A	01/03/2022	01/04/2022	GOP	400,000.00	400,000.00
	Utilities										
50204010 00	Water		NO	Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GOP	150,000.00	150,000.00
50204020 00	Electricity		NO	Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GOP	1,300,000.00	1,300,000.00
50205030 00			NO								
50205020 02	Communications			Direct Contracting	N/A	N/A	01/03/2022	01/04/2022	GOP	1,945,000.00	1,945,000.00
	General Services										
50212020 00	Janitorial Services		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/022	01/17/2022	GOP	700,000.00	700,000.00
50212030 00	Security Services		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/022	01/17/2022	GOP	800,000.00	800,000.00
	Rent/Lease Expenses										
50299050 01	Office Space		YES	NP-53.10 Lease of Real Property and Venue	16/10/2021	04/11/2021	N/A	N/A	GOP	4,900,000.00	4,900,000.00
50203010 01	ICT Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	100,000.00	100,000.00
	Repairs and maintenance										
50213050 02	Office Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	50,000.00	50,000.00
50213070 00	Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	25,000.00	25,000.00
50213210 03	ICT Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	50,000.00	50,000.00
50213210 02	Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	100,000.00	100,000.00
50213210 02	Other Property, Plant and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	200,000.00	200,000.00
	II. SECTORIAL ACTIVITIES (STO)										
	Goods										
50202010 02	Trainings/Seminars/Conferences										
50203010 02	Office Supplies										
50203010 02	Office Furniture and Equipment										
50203010 01	IT Equipments & Accessories										
50299030 00	Representation Expenses										
50299040 00	Transportation and Delivery										
50299020 00	Printing and Publication										
50299010 00	Advertising										
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP								1,395,000.00	1,395,000.00
	II. Sectorial Activities										
	Goods										
50202010 02	Training/Seminars/Conferences		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/022	01/17/2022	GOP	100,000.00	100,000.00
50203010 02	Office Supplies										
50203010 02	Office Furniture and Equipment										
50203010 01	IT Equipment and Accessories										
50203090 00	Fuel, Oil and Lubricants Expenses										
	Repairs and Maintenance										
50213050 02	Office Equipment										
50213060 01	Motor Vehicle										
50213070 00	Furniture and Fixtures										
50213210 03	Semi Exp Mach & Eqpt- ICT										
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt										
50299030 00	Representation Expenses		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/022	01/17/2022	GOP	125,000.00	125,000.00
50299040 00	Transportation and Delivery										
50299020 00	Printing and Publication										
50299010 00	Advertising										
	Professional Services										
50207010 00	Consulting Services		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/022	01/17/2022	GOP	1,170,000.00	1,170,000.00
50211990 00	Other Professional Services										
50212990 99	Other General Services										

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Agrarian Legal Services (ALS) - Legal	ALS							GOP	531,940.00	531,940.00
	II. Sectorial Activities									-	-
	Goods									-	-
50202010 02	Training/Seminars/Conferences		YES	Competitive Bidding	01/16/2022	N/A	01/16/2022	01/17/2022		102,000.00	102,000.00
50203010 02	Office Supplies									-	-
50203010 02	Office Furniture and Equipment									-	-
50203010 01	ICT - Supplies & Material Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022		429,940.00	429,940.00
50203090 00	Fuel, Oil and Lubricants Expenses									-	-
	Repairs and Maintenance									-	-
50213060 01	Motor Vehicle									-	-
50213050 02	Office Equipment									-	-
50213210 03	Semi Exp Mach & Eqpt- ICT									-	-
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	-
50299030 00	Representation Expenses									-	-
50299040 00	Transportation and Delivery									-	-
50299020 00	Printing and Publication									-	-
50299010 00	Advertising									-	-
	Professional Services									-	-
50207010 00	Consulting Services									-	-
50211990 00	Other Professional Services									-	-
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDS							GOP	10,603,140.00	10,603,140.00
	II. Sectorial Activities									-	-
	Goods									-	-
	Training/Seminars/Conferences									-	-
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	320,000.00	320,000.00
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	1,742,300.00	1,742,300.00
50202010 02	Trainings and Conferences with Venue and Catering Services		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/16/2022	01/17/2022		134,800.00	134,800.00
50202010 02	Training Kits & Materials		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	1,395,040.00	1,395,040.00
50203010 02	Other Supplies & Materials		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	10,000.00	10,000.00
50203010 02	Office Furniture and Equipment									-	-
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022		50,000.00	50,000.00
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	100,000.00	100,000.00
50213060 01	Motor Vehicles									-	-
50213050 02	Office Equipment									-	-
50213070 00	Furniture and Fixture									-	-
50213210 03	Semi Exp Mach & Eqpt- ICT									-	-
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	-
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	488,000.00	488,000.00
50299040 00	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	445,000.00	445,000.00
50299020 00	Printing and Publication		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	-	-
	Financial Subsidies									-	-
50214990 00	Enhancement of Building		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	300,000.00	300,000.00
50214990 00	Procurement of Agricultural Inputs & Farm Equipments (PAHP)		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	900,000.00	900,000.00
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-SLSDAA)		NO	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	1,000,000.00	1,000,000.00
50214990 00	Procurement of Farm Machineries and Equipment (CRFPS-SLSDAA)		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	2,500,000.00	2,500,000.00
50214990 00	Procurement of Agricultural Inputs (Fertilizers; seeds; herbicide; molluscicide; pesticide) (CRFPS-Major Crop Based Block Farm)		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	168,000.00	168,000.00
50214990 00	Procurement of Farm Machineries and Equipment (Major Crop Based Block Farm)		YES	Competitive Bidding	16/10/2021	04/11/2021	01/16/2022	01/17/2022	GOP	1,000,000.00	1,000,000.00
50214990 00	Provision of WATSAN Facilities		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	50,000.00	50,000.00
	Agrarian Legal Services (ALS) - Adjudication	AJD								62,000.00	62,000.00
	B. Adjudication of AR Cases (AARC)									-	-
	Goods									-	-
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	50,000.00	50,000.00
50203010 02	Office Supplies									-	-
50203010 02	Office Furniture and Equipment									-	-
50203010 01	IT Equipment and Accessories									-	-
	Repairs and Maintenance									-	-
50213050 02	Office Equipment									-	-
50213210 03	Semi Exp Mach & Eqpt- ICT									-	-
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	-
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/16/2022	01/17/2022	GOP	12,000.00	12,000.00
50299040 00	Transportation and Delivery									-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE
50299020 00	Printing and Publication									-	-
50299010 00	Advertising									-	-
	Professional Services									-	-
50211010 00	Legal Services									-	-
50207010 00	Consulting Services									-	-
50211990 00	Other Professional Services									-	-
	GRAND TOTAL							GOP		25,505,896.85	25,505,896.85


Prepared by:


ANAPITA V. BARCELON
 BAC Secretariat Head


Reviewed by :

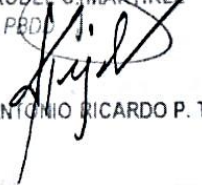

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Approved by:


MARIA GRACIA
 Head of Procuring

CO	Remarks (brief description of Program/Activity/Proje ct)


R. SALES
 g Entity (HOPE)

