

DEPARTMENT OF AGRARIAN REFORM - CAMARINES NORTE Amended Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	GENERAL MANAGEMENT AND SUPERVISION		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	I. MANDATORIES		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
100000100001000	Fuel Oil and Lubricants	GAS-GMS	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	957,000.00	957,000.00		Fuel, Oil and Lubricants Expenses for DARPO Vehicles
100000100001000	Utilities - Water	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		Water Expenses for DARPO & DARMOs
100000100001000	Utilities - Electricity	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	861,000.00	861,000.00		Electricity Expenses for DARPO & DARMOs
100000100001000	COMMUNICATION		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					Communication Expenses for DARPO/DARMOs
100000100001000	Postage	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	179,000.00	179,000.00		
100000100001000	Telephone - Mobile & Landline	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	420,000.00	420,000.00		
100000100001000	Internet Subscription	GAS-GMS	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	447,000.00	447,000.00		
100000100001000	Cable, Satellite, Telegraph & Radio	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001000	Legal Services	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		Expenses for Legal Services
100000100001000	Janitorial services	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	308,000.00	308,000.00		Janitorial Services for DARPO & DARMOs
100000100001000	Security Services	GAS-GMS	YES	Competitive Bidding	11/23/2020	12/14/2020	1/15/2021	1/18/2021	GoP	597,000.00	597,000.00		For Security Services at DARPO
100000100001000	Auditing Services	GAS-GMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		Expenses for Auditing Services
100000100001000	ICT Consultancy Services	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		Expenses for ICT Consultancy Services
100000100001000	Other General Services	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	495,000.00	495,000.00		Expenses for COS Services
100000100001000	Taxes, Duties & Licenses	GAS-GMS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		Expenses for Taxes & Licenses
100000100001000	Transportation Delivery	GAS-GMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		Transportation Expenses for DARPO & DARMOs
100000100001000	Training Expenses	GAS-GMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		Training Expenses for DARPO & DARMOs
100000100001000	Rent/Lease	GAS-GMS	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,866,000.00	1,866,000.00		Rent Expenses for DARPO & DARMOs
100000100001000	Other Property, Plant & Equipment	GAS-GMS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	791,000.00	791,000.00		Repair & Maintenance-Other Property, Plant & Equipment
100000100001000	Office Supplies & Materials	GAS-GMS	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	500,000.00	500,000.00		Supplies & Materials for STOD
100000100001000	ICT Supplies & Materials	GAS-GMS	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	500,000.00	500,000.00		ICT Supplies & Materials for STOD
100000100001000	TOTAL GAS-GMS		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		8,693,000.00	8,693,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	II. SECTORAL ACTIVITIES		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
310100100001000	Trainings/Conferences Assessment	LTSP	YES	Competitive Bidding	11/6/2020	11/25/2020	1/15/2021	1/18/2021	GoP	58,000.00	58,000.00		Training Expenses for DARPO & DARMOs
310100100001000/310100100002000	Office Supplies & Materials	LTSP	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	222,000.00	222,000.00		Supplies & Materials for LTID & DARMOs
310100100001000	ICT Supplies & Materials	LTSP	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	50,000.00	50,000.00		ICT Supplies & Materials for LTID /DARMOs
310100100001000	Other supplies & Materials Expense	LTSP	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	169,000.00	169,000.00		Other Supplies & Materials for LTID/DARMOs
310100100001000	Conduct of Land Survey	LTSP	YES	Competitive Bidding	10/9/2020	11/12/2020	1/15/2021	1/18/2021	GoP	1,768,000.00	1,768,000.00		Survey expenses for New Lands
310100100001000	Printing & Publication	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		Expenses for printing & Publication
310100100001000/310100100002000	Representation Expense	LTSP	YES	Competitive Bidding	11/6/2020	12/14/2020	1/15/2021	1/18/2021	GoP	427,000.00	427,000.00		Expenses for meals during meetings & conferences
310100100001000	Subscription Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Expenses for Newspaper subscription
310100000000000	TOTAL LTSP		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,719,000.00	2,719,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
320100100002000	Trainings/Conferences/assessment/Representation Expense	AJDP-AARC	YES	Competitive Bidding	11/6/2020	12/14/2020	1/15/2021	1/18/2021	GoP	170,000.00	170,000.00		Training Expenses for PARAD Staff
320100100002000	Other General Services Expenses	AJDP-AARC	NO	Competitive Bidding	11/6/2020	12/14/2020	7/15/2021	7/18/2021	GoP	90,000.00	90,000.00		Other General Services for PARAD
320100100002000	Office Supplies & Materials	AJDP-AARC	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	96,000.00	96,000.00		Supplies & Materials for PARAD Office
320100100002000	Other Supplies & Materials Expense	AJDP-AARC	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	50,000.00	50,000.00		Other Supplies & Materials Expense for PARAD Office
320100100002000	TOTAL AJDP-AJUDICATION OF AR CASES		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		406,000.00	406,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
320100100004000	Trainings/Conferences/assessment/Representation Expense	AJDP-ALI-ALA	YES	Competitive Bidding	11/6/2020	12/14/2020	1/15/2021	1/18/2021	GoP	268,800.00	268,800.00		Training/ Representation expense for Legal Division
320100100003000/320100100004000	Office Supplies & Materials	AJDP-ALI-ALA	YES	Competitive Bidding	11/6/2020	12/14/2020	7/15/2021	7/18/2021	GoP	192,200.00	192,200.00		Supplies & Materials for Legal Division
320100100003000/320100100004000	Other Supplies & Materials Expense	AJDP-ALI-ALA	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	80,000.00	80,000.00		Other Supplies & Materials Expense for Legal Division
320100100004000	Legal Services	AJDP-ALI-ALA	NO	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	148,000.00	148,000.00		Expenses for Professional Services
320100100004000	Other General Services Expenses	AJDP-ALI-ALA	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	83,000.00	83,000.00		Expenses for COS
320100100004000	TOTAL AJDP -RALIG/PALA		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		772,000.00	772,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
330100100002000/330100100003000/330100100004000	Trainings/Conferences/assessment/Representation Expense	ARBDSBP	YES	Competitive Bidding	11/6/2020	12/14/2020	1/15/2021	1/18/2021	GoP	2,088,000.00	2,088,000.00		Training/ Representation expenses for ARBOs/ARBs
330100100002000/330100100003000	Office Supplies & Materials	ARBDSBP	YES	Competitive Bidding	11/6/2020	12/14/2020	7/15/2021	7/18/2021	GoP	263,000.00	263,000.00		Supplies & Materials for PBDD

33010010000200033 0100100003000	Other Supplies & Materials Expense	ARBDSP	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	249,000.00	249,000.00		Other Supplies & Materials Expense
330100100003000	Other Services - Subsidies (EDES)	ARBDSP	YES	Competitive Bidding	11/24/2020	12/18/2020	1/15/2021	1/18/2021	GoP	300,000.00	300,000.00		Subsidies for ARBOs/ARBs for EDES
330100100004000	Other services - Subsidies (CRFPSP)	ARBDSP	YES	Competitive Bidding	11/24/2020	12/16/2020	1/15/2021	1/18/2021	GoP	1,330,000.00	1,330,000.00		Subsidies for ARBOs/ARBs for CRFPSP
330100100003000	Taxes Duties & Licenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	NA	Indicate Date	Indicate Date		55,000.00	55,000.00		Expenses for Taxes, Duties & Licenses
330100000000000	TOTAL ARBDSP		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,285,000.00	4,285,000.00		
	GRAND TOTAL		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		16,875,000.00	16,875,000.00		
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

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