

(DEPARTMENT OF AGRARIAN REFORM - BILIRAN PROVINCE) Annual Procurement Plan (APP) for CY-2022 FINAL


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	145,000.00	145,000.00		Procurement process will be conducted by DARRO 8.
	Security Manpower Services	STOD-Admin	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	708,000.00	708,000.00		Procurement process will be conducted by DARRO 8.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	quarterly				GoP	158,203.21	158,203.21		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184 (Quarterly)
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	517,121.00	517,121.00		Procurement of office supplies & materials not available at Procurement Service
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	264,000.00	264,000.00		Supply of Gasoline and other POL Products for DARPO Biliran vehicles.
	Printing of T - shirts with collar	STOD-Admin	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	20,000.00	20,000.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
	Printing of T - shirts with collar	STOD-Admin	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	20,000.00	20,000.00		Printing of t-shirts with collar for the Women's Month Activity under the Gender and Development (GAD)
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	January-December	January-December	GoP	10,000.00	10,000.00		Supply of drinking water.
	Water Services	STOD-Admin	Direct Contracting	N/A	N/A	January-December	January-December	GoP	30,000.00	30,000.00		DARPO Biliran Water Supply
	Electricity Services	STOD-Admin	Direct Contracting	N/A	N/A	January-December	January-December	GoP	263,000.00	263,000.00		DARPO Biliran and DARMOs power supply
	TELEPHONE - LANDLINE	DARAB AND LEGAL	Direct Contracting	N/A	N/A	January-December	January-December	GoP	28,000.00	28,000.00		DARPO Biliran Consumption
	TELEPHONE - MOBILE	STOD, DARAB, LTID, LEGAL & PBDD	Direct Contracting	N/A	N/A	January-December	January-December	GoP	57,000.00	57,000.00		DARPO Biliran Consumption
	INTERNET SUBSCRIPTION	DARAB AND LEGAL	Direct Contracting	N/A	N/A	January-December	January-December	GoP	19,000.00	19,000.00		DARPO Biliran Consumption
	CELLCARDS @300s	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	January, April	March		N/A	GoP	34,000.00	34,000.00		Provision as per memorandum intended for the division head, section chief & processors. For the first semester.
	CELLCARDS @300s	DAR BILIRAN	NP-53.9 - Small Value Procurement	July, Sept.	July		N/A	GoP	34,000.00	34,000.00		Provision as per memorandum intended for the division head, section chief & processors. For the second semester.
	Repair of Service Vehicles	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	25,000.00	25,000.00		Repair of Service Vehicles of DARPO Biliran and replacement of spareparts.
	Repair and replacement of parts of computer printer	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	5,000.00	5,000.00		
	LTID Quarterly Conference	LTID	NP-53.9 - Small Value Procurement	March/June/Sept.	N/A	March/June/Sept.	March/June/Sept.	GoP	33,000.00	33,000.00		LTID Quarterly Conference
	STOD Quarterly Assessment	STOD-Admin	NP-53.9 - Small Value Procurement	February/May/Aug.	N/A	February/May/Aug.	March/June/Sept.	GoP	48,000.00	48,000.00		STOD Quarterly Conference
	STOD Year - End Assessment/Conference	STOD-Admin	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	24,000.00	24,000.00	224,000.00	STOD Year-End Assessment Conference
	Gender and Development (GAD) Activities	STOD-Admin	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	152,000.00	152,000.00		
	Legal Monthly Conference	Legal Division	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	40,000.00	40,000.00		LEGAL Monthly Conference
	Legal Quarterly Conference	Legal Division	NP-53.9 - Small Value Procurement	March/June/Sept./Dec.	N/A	March/June/Sept./Dec.	March/June/Sept./Dec.	GoP	40,000.00	40,000.00		LEGAL Quarterly Conference

DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	216,000.00	216,000.00		DARAB Monthly Conference
DARAB Semestral Conference	DARAB	NP-53.9 - Small Value Procurement	June/November	N/A	June/November	June/November	GoP	99,600.00	99,600.00	315,600.00	DARAB Semestral Conference
CATERING SERVICES / MEALS FOR TRAINING AND CONFERENCES UNDER SUPERVISION AND MANAGEMENT	PBDD	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	45,000.00	45,000.00	968,000.00	Trainings and Conferences under Supervision and Management
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER THE SOCIAL INFRASTRUCTURE BUILDING (SIB).	PBDD	NP-53.9 - Small Value Procurement	January-October	N/A	January-October	January-October	GoP	230,000.00	230,000.00		Trainings and Conferences under Social Infrastructure Building (SIB)
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER THE ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES).	PBDD	NP-53.9 - Small Value Procurement	January-October	N/A	January-October	January-October	GoP	616,000.00	616,000.00		Trainings and Conferences under Enterprise Development and Economic Support (EDES)
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER CLIMATE RESILIENT AND FARM PRODUCTIVITY SUPPORT (CRFPS)	PBDD	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	77,000.00	77,000.00		Trainings and Conferences under Climate Resilient and Farm Productivity Support (CRFPS)
TOTAL:										3,957,924.21	

Prepared By:


NELIA T. SANTO
 PCAO

Recommending Approval:


AIDA G. PIGA
 Budget Officer

Approved by:


JOSEFINA CORAZON N. TURLA, MRDA
 PARO II

