DEPARTMENT OF AGRARIAN REFORM

Albay Provincial Office 3rd Floor Embarcadero de Legazpi, Legazpi City

				INDICATIV		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON						
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		dule for Each P		ctivity	Source of	Estimat	ted Budget (PhP)		Ren
ocae (i Ai)			Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief de
	Common Supplies and Equipment (CSE)								1,310,575.34	1,310,575.34		
***************************************	(300)	STOD	PS-DBM						326,120.59	326,120.59		
		LTI Division	PS-DBM						623,903.32	623,903.32		
		Office of the Adjudicator	PS-DBM		red at the proce				112,709.44	112,709.44		
		Legal Assistance Division	PS-DBM		0. 00.0/000 02	or new or read			80,111.80	80,111.80		
		PBD Division	PS-DBM						167,730.19	167,730.19		
	Not Available in PS-DBM		DEPOSITE OF THE PARTY OF THE PA						1,435,397.00	1,435,397.00		
		STOD	Alternative Method of Procurement						472,000.00	472,000.00		
		LTI Division	Alternative Method of						347,232.00	347,232.00		
		Office of the Adjudicator	Alternative Method of Procurement				× × × × × × × × × × × × × × × × × × ×		49,100.00	49,100.00		
		Legal Assistance Division	Alternative Method of Procurement						174,800.00	174,800.00		
		PBD Division	Alternative Method of Procurement						392,265.00	392,265.00		
	General Administrative Support Services (GASS)							GOP				
	Travelling Expenses							9,396,000.00				
	Travelling Expenses- Local							300,000.00	300,000.00			
	Training Expenses							-				
	Training Expenses							1,600.00	1,600.00			
	Supplies and Materials Expenses							-			NS WEST	
	ICT Office Supplies Expenses		SVP					66,201.00	66,201.00			
	Office Supplies Expenses		SVP	1				9,170.00	9,170.00			
	Other Office Supplies Expenses		SVP					120,068.00	120,068.00			
	Accountable Forms Expenses							50,000.00	50,000.00			
	Semi-Expendable M&E Expenses							6,400.00	6,400.00			
	Fuel, Oil and Lubricants Expenses		Direct Contracting	ng				650,000.00	650,000.00			
	Utility Expenses							•				
	Water Expenses							75,000.00	75,000.00		Marie Committee	-
	Electricity Expenses							1,400,000.00	1,400,000.00			+
	Communication Expenses							-			ASSESSED AND ADDRESS OF THE PARTY OF THE PAR	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sche	dule for Each P	rocurement A	ctivity	Source of	Estima	ted Budget (PhP)		Ren
			Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief de
	Postage and Deliveries							50,000.00	50,000.00			
	Telephone Expenses- Mobile							461,000.00	461,000.00			
	Telephone Expenses- Landline											
	Internet Subscription Expenses							450,000.00	450,000.00			
	Cable, Satellite, Telegraph and Radio											
	Professional Services											
	Legal Services							200.00	200.00			
	General Services											
	Janitorial Services		PUBLIC BIDDING					360,000.00	360,000.00			
	Security Services		PUBLIC BIDDING	G				650,000.00	650,000.00			
	Other General Services							590,000.00	590,000.00			
	Repairs and Maintenance											
	RM-Office Equipment							650.00	650.00			
	RM-ICT Equipment		SVP					74,833.00	74,833.00			
	RM-Motor Vehicles		SVP					225,167.00	225,167.00			
	RM-Other PPE		SVP					341,234.00	341,234.00			
	Taxes, Insurance Premiums and Other F	ees						-				
	Taxes, Duties and Licences							50,000.00	50,000.00			
	Fidelity Bond Premiums							50,000.00	50,000.00			
	Insurance Expenses							90,000.00	90,000.00			
	Other Maintenance and Operating Exper	nses						7.31				
	Printing & Publication Expenses							1,460.00	1,460.00			
	Representation Expenses							215,200.00	215,200.00			
	Rents-Builiding & Structures		Direct Contractin	ıg				2,937,817.00	2,937,817.00			
	Rents-ICT Machinery		Public Bidding					160,000.00	160,000.00			
	Other MOOE Expenses							10,000.00	10,000.00			
	Land Teunure Improvement Division (LTID)							GOP				
3020000000	Division (EVID)								8,790,000.00			
3020100000	Activity 1. LAD Acquisition and Distribution										THE REAL PROPERTY.	
50201000 00	Travelling Expenses					MINISTER STATE			3,646,000.00	3,646,000.00		
00201000 00	Travelling Expenses-local		1						1,309,000.00	1,309,000.00		
162003020100001	CF documentation											
162003020100003	Land Valuation								88,000.00	88,000.00		
162003020300004	Leasehold											
162003020200000	EP/CLOARegistration								202,000.00	202,000.00		
1020002020000	EP/CLOA Distribution								191,000.00	191,000.00		
	ARB Installation		 						110,000.00	110,000.00		
	LDIS								64,000.00	64,000.00		
	NON LAND		1						613,000.00	613,000.00		
162003020300001	Redoc of Coll CLOA								-			
162003020300002	DNYD								689,000.00	689,000.00		
162003020300001	FSD								380,000.00	380,000.00		
162003020300003	Preparation of LADIS										NEW YORK	
50202000 00	Training Expenses								500,000.00	500,000.00	AND DEL	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schei	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		Rer
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief de
	ICT Training Expense											1
162003020100001	CF documentation											
Z. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Training Expense								-			4
162003020100001	CF documentation								500,000.00	500,000.00		4
162003020300002	DNYD								- 11			
50203000 00	Supplies and Materials Expenses								1,100,000.00	1,100,000.00		
	ICT Office Supplies Expense								400,000.00	400,000.00		
162003020100001	CF documentation								-			
162003020200000	Leasehold								-			
162003020300001	Redoc of Coll CLOA								- 17			
162003020300002	DNYD								-			
	Office Supplies Expenses								400,000.00	400,000.00		
162003020100001	CF documentation								-			
162003020100003	Land Valuation								-			
162003020200000	Leasehold								- 1			
162003020300001	Redoc of Coll CLOA								-			
162003020300002	DNYD								-			
162003020300001	FSD								-			
	Accountable forms								-			
310100100001004	EP/CLOA Regn								- 1			
	Other Supplies & materials Expense								300,000.00	300,000.00	PARE	
162003020100001	CF documentation								-			
162003020100003	Land Valuation								-			
162003020200000	Leasehold								-			
162003020300001	Redoc of Coll CLOA								- 1			
162003020300002	DNYD											
162003020300001	FSD								- 1		Million of	
50207010 00	Survey Expenses								1,068,000.00	1,068,000.00		
310100100001002	Land Survey								1,068,000.00	1,068,000.00		
310100100004000	Subd. of Coll CLOA								-			
50211000 00	Professional Services-legal								100,000.00	100,000.00		
162003020100001	CF documentation								-			
162003020200000	Leasehold								-			
50213000 00	Repairs & Maintenance								1,876,000.00	1,876,000.00	21000	
	Office equipment								100,000.00	100,000.00		
162003020100001	CF documentation								-			
162003020200000	Leasehold						James Carlotte		-			
162003020300001	Redoc of Coll CLOA								-			
	ICT Equipment								100,000.00	100,000.00		
162003020100001	CF documentation								-			
	Semi-expendable Machinery								-			
	Transportation Equipment(Motor Vehicle)			land and an in-					100,000.00	100,000.00	116,000,000	
	Rent of Motor Vehicle								500,000.00	500,000.00		
	Mobile								600,000.00	600,000.00		
	other General Services								476,000.00	476,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sche	dule for Each F	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Rer
			Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief de
162003020100001	CF documentation											
50299000 00	Other Maintenance & Operating Expenses								500,000.00	500,000.00		
	Printing & publication											
162003020100001	CF documentation											
310100100001004	EP/CLOA Regn								-			
	Representation Expense								500,000.00	500,000.00		
162003020100001	CF documentation											
162003020100003	Land Valuation								- 2			
310100100001004	EP/CLOA Regn								- 1			
310100100001004	EP/CLOA Distn								- 11			
162003020300004	ARB Installation			10.7					-			
162003020200000	Leasehold								- 1			
162003020300002	DNYD								- 1			
	Rent-ICT & Equipment								-			
	Transportation & delivery								-			
162003020100001	CF documentation								- 4			
162003020300001	FSD											
F	Program Beneficiaries Development Division (PBDD)								7,368,000.00	1070.000.00		
	Travel Expenses-Local								1,679,000.00	1,679,000.00		
	Training Expenses		Public						1,962,000.00	1,962,000.00		
	ICT Office Supplies Expenses		Ridding						146,000.00	146,000.00		
			Pidding	-	 		 	1	201,000.00	201,000.00		
	Office Supplies Expenses		Riddina						201,000.00	201,000.00		
	Semi-Expendable - Office Equipment		Public Bidding						-	-		
	Semi-Expendable - ICT Equipment		Small Value Procurement						30,000.00	30,000.00		
	Other Supplies and Materials Expenses		Public Bidding Sman value						239,000.00	239,000.00		
	Telephone Expenses-Mobile		Smail value						48,000.00	48,000.00		
	Other General Services		Small Value						188,000.00	188,000.00		
	RM- Office Equipment		Small Value						-	-		
	RM-ICT Equipment		Small Value						45,000.00	45,000.00		
	RM-Motor Vehicles		Small Value						70,000.00	70,000.00		
	RM-Semi-Expendable - OfficeEquipment		Public Bidding						<u>-</u>	-		
	RM-Semi-Expendable - ICT Equipment		Small Value Procurement	1		***************************************			20,000.00	20,000.00		
			Public	 					1,880,000.00	1,880,000.00		
	Subsidies- Others		Diddina						-	-		
	Printing and Publication Expenses Representation Expenses								310,000.00	310,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sche	dule for Each P	rocurement A	ctivity	Source of	and the second s	ated Budget (PhP)		Rer
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief d
	Rents-ICT Equipment		Public						480,000.00	480,000.00		
	Other MOOE	 	Piddina						90,000.00	90,000.00		
	SUPERVISION							Total	753,000.00			
	Travel Expenses-Local						-	Total	198,000.00	198,000.00		1
	Training Expenses		Public				 		-	-		1
	ICT Office Supplies Expenses		Public				 		64,000.00	64,000.00		
	Office Supplies Expenses		Public	-					15,000.00	15,000.00		
	Semi-Expendable - Office		Public					 	10,000.00	10,000.00		
	Equipment		Bidding						-	•		
	Legalpinent		Small Value									
	Semi-Expendable - ICT Equipment		Procurement		-1				•	-		
	Other Supplies and Materials		Public									
	Expenses		Bidding Smail value						-			
			Smail value						48,000.00	48,000.00		
	Telephone Expenses-Mobile Other General Services		Small Value	-			<u> </u>	-	188,000.00	188,000.00		
	RM- Office Equipment		Siliali Value						-			
***************************************	RM-ICT Equipment		Smair vanet				1		20,000.00	20,000.00	e de la Herrie	
	RM-Motor Vehicles		Small Value	-			 	-	60,000.00	60,000.00		
***************************************	RM-Semi-Expendable -		Public				 			55,555.55		
	OfficeEquipment		Bidding						-			
	RM-Semi-Expendable - ICT		Small Value	 			 					100
	Equipment		Procurement						7.1	•		
***************************************	Subsidies- Others		Public						_	-		
	Printing and Publication Expenses								-			
	Representation Expenses								160,000.00	160,000.00		
	Rents-ICT Equipment		Public									
	Other MOOE		Piddina									
	SIB							Total	1,299,000.00			
	Travel Expenses-Local								347,000.00	347,000.00		
	Training Expenses		Public						616,000.00	616,000.00		
	ICT Office Supplies Expenses		Public Bidding						30,000.00	30,000.00		
	Office Supplies Expenses		Public Bidding						20,000.00	20,000.00		
	Semi-Expendable - Office		Public				 	 				
	Equipment		Bidding						-	- 1		
	Lednibuleur		Small Value					-				+
	Semi-Expendable - ICT Equipment		Procurement						10,000.00	10,000.00		
	Other Supplies and Materials Expenses		Public						36,000.00	36,000.00		
	Telephone Expenses-Mobile		Bidding Small value							-		
	Li elebitorie Exherises-infonile		Draguramant									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		dule for Each P	rocurement A	ctivity	Source of		ated Budget (PhP)		Re
			Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief o
	Other General Services		Small Value							-		
	RM- Office Equipment		Omaii value									
	RM-ICT Equipment		Small Value				electrical entres		20,000.00	20,000.00		
	RM-Motor Vehicles		Oman value									1
	RM-Semi-Expendable -		Public									+
	OfficeEquipment		Bidding									
	RM-Semi-Expendable - ICT		Small Value									
	Equipment		Procurement									
	Subsidies- Others		Public					-				+
	Subsidies- Officis		Public									
	Printing and Publication Expenses								V 16 1 4 1 2 3 3			
									80,000.00	80,000.00		+
	Representation Expenses		D. I.E.						80,000.00	80,000.00		-
	Rents-ICT Equipment		Public Bidding						120,000.00	120,000.00		
	Other MOOE			177 7 1 1 168					20,000.00	20,000.00		
	EDES							Total	2,956,000.00			BESH
***************************************	Travel Expenses-Local						 	Total	844,000.00	844,000.00		+
	Training Expenses		Public						976,000.00	976,000.00		+
	ICT Office Supplies Expenses		Public					-	42,000.00	42,000.00		+
	Office Supplies Expenses		Public						146,000.00	146,000.00		1
***************************************	Semi-Expendable - Office		Public						1,10,000,000			
	Equipment		Bidding									
		***************************************	Small Value					 				
	Semi-Expendable - ICT Equipment		Procurement	110 2 10 8								
	Other Supplies and Materials	***************************************	Public									
	Expenses				7 - 1 - 1 - 1 - 1 - 1				193,000.00	193,000.00		
			Bidding									
	Telephone Expenses-Mobile		Small value						-			-
	Other General Services		Small value							-		
	RM- Office Equipment											
	RM-ICT Equipment	**************************************	Snair vacet						5,000.00	5,000.00		
			Small value*									
*******	RM-Motor Vehicles		Procurement						10,000.00	10,000.00		
	RM-Semi-Expendable -		Public									
	OfficeEquipment		Bidding									
	RM-Semi-Expendable - ICT		Small Value									
	Equipment		Procurement									
***************************************	Subsidies- Others		Public						300,000.00	300,000.00		
			, 20110						-	-		
	Printing and Publication Expenses											
	Representation Expenses		Fublic						70,000.00	70,000.00		
	Rents-ICT Equipment		Didding						300,000.00	300,000.00		
	Other MOOE								70,000.00	70,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		dule for Each P	rocurement A	ctivity	Source of		ted Budget (PhP)		Rei
			Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief de
	CRFPS							Total	2,360,000.00			
	Travel Expenses-Local								290,000.00	290,000.00		
	Training Expenses		Public						370,000.00	370,000.00		
-	ICT Office Supplies Expenses		Public						10,000.00	10,000.00		
	Office Supplies Expenses		Public						20,000.00	20,000.00		
	Semi-Expendable - Office		Public						_			
	Equipment		Bidding									-
	Semi-Expendable - ICT Equipment		Small Value Procurement						20,000.00	20,000.00		
	Other Supplies and Materials		Public	 								
	Expenses								10,000.00	10,000.00		
	Telephone Expenses-Mobile		Bidding Sman value						-	1		
	Other General Services		Smair vaice				 		-			
*************************************	RM- Office Equipment		Small Value									
	RM-ICT Equipment								-			
	RM-Motor Vehicles		Smair vaice*						-	-		
***************************************	RM-Semi-Expendable -		Procurement Public									
	OfficeEquipment		Bidding									
	RM-Semi-Expendable - ICT		Small Value									
	Equipment		Procurement						-	-		He Yes
	Subsidies- Others		Public						1,580,000.00	1,580,000.00		
	Subsidies- Otners		Ridding					-	1,300,000.00	1,300,000.00		
	Printing and Publication Expenses								-			
	Representation Expenses											
	Rents-ICT Equipment		Pablic						60,000.00	60,000.00		
	Other MOOE		Diddina									
	Agrarian Justice Delivery			The second second			TO BE STORED STORE	TO SECURITION OF STREET				
	Program - PARAD							GOP	1,024,000.00			
	TRAVELING EXPENSES								340,000.00	340,000.00		
	Case Resolution								92,000.00	92,000.00		
	Mediation								87,000.00	87,000.00		
***************************************	Post Judgment					*****************			_			
94444	Registration of Judgment	· ·							-			
****	Execution								157,000.00	157,000.00		
********************************	Administration of Oaths								2,000.00	2,000.00		
	Implementation of Writs of Execution								2,000.00	2,000.00		1
	TRAINING EXPENSES		Public Biddin	, a					20,000.00	20,000.00		
			Fublic Biddin	B		*****************			20,000.00	20,000.00		
	Case Resolution											-
	Mediation								- 1			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		dule for Each P	rocurement A	ctivity	Source of		ted Budget (PhP)		Rer
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief de
	Post Judgment											
	Registration of Judgment											
	Execution								20,000.00	20,000.00		1
	Administration of Oaths							 				1
	Implementation of Writs of Execution							 				+
			A1	1 -1 -1 -1					50,000.00	E0 000 00		+
	ICT Office Supplies Expenses Case Resolution		Alternative Met	nod of Procure	ment					50,000.00		+
	Mediation											
	Post Judgment						ļ					
	Registration of Judgment											
	Execution Execution			-				 	50,000.00	50,000.00		
	Administration of Oaths	 		 						50,000.00	All the sales and	
				_			<u> </u>	 -				-
	Implementation of Writs of Execution		A 10 10 0 4 1	1-1-60					78,000.00	78,000.00		
	Office Supplies Expenses Case Resolution		Alternative Met	nod of Procurer	ment				78,000.00	78,000.00		-
	Mediation Mediation											
	Post Judgment								28,000.00	28,000.00		
	Registration of Judgment								20,000.00	20,000.00		-
	Execution Execution								50,000.00	50,000.00		-
	Administration of Oaths					******************************		-	50,000.00	50,000.00		+
	Implementation of Writs of Execution					***************************************		-				
	Other Supplies and Materials Expenses		Altanophica Adat	had of Duantum				-	50,000.00	50,000.00		
	Case Resolution		Alternative Met	nod of Procurer	nent				50,000.00	50,000.00		
	Mediation											
	Post Judgment											+
	Registration of Judgment							-				-
	Execution Execution								50,000.00	50,000.00		-
	Administration of Oaths							-	50,000.00	50,000.00		
	Implementation of Writs of Execution											
	Mobile Mobile		Alternative Met	had of Draguran	nont .				96,000.00	96,000.00		
	Case Resolution		Alternative Met	lod of Procurer	nent				46,000.00	46,000.00		
	Mediation								40,000.00	40,000.00		
	Post Judgment											
	Registration of Judgment								50,000.00	50,000.00		
	Execution								30,000.00	30,000.00		
	Administration of Oaths											
	Implementation of Writs of Execution											
	Legal Services											
	Case Resolution											
	Mediation					-						
	Management	L									ALL VALUE OF THE SECOND	ACCURATION OF THE PARTY OF THE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of		dule for Each F	rocurement A	ctivity	Source of	Estima	ted Budget (PhP)		Rei
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief o
	Post Judgment											
	Registration of Judgment											
	Execution											
	Administration of Oaths											A CLOSE
	Implementation of Writs of Execution											
	Other General Services		Alternative Met	hod of Procurer	nent				215,000.00	215,000.00		
	Case Resolution								204,000.00	204,000.00		
	Mediation								- 1			
	Post Judgment								- 10 mm - 20 mm			
	Registration of Judgment											
	Execution								11,000.00	11,000.00		T
	Administration of Oaths								- 1			
	Implementation of Writs of Execution								-			
	RM-Office Equipment		Alternative Met	hod of Procurer	nent				15,000.00	15,000.00		
	Case Resolution								15,000.00	15,000.00		
	Mediation	1	***************************************		***************************************				-		04.60	
	Post Judgment		***************************************		***************************************				-			
	Registration of Judgment								-			
	Execution	***************************************	***************************************						-			
	Administration of Oaths								-			
	Implementation of Writs of Execution								-			
	RM- ICT Equipment		Alternative Met	hod of Procurer	nent				15,000.00	15,000.00		
	Case Resolution				****************		***************************************		15,000.00	15,000.00		
	Mediation								-			
	Post Judgment					***************************************			- 1			
	Registration of Judgment				***************************************				-			
	Execution								-			
	Administration of Oaths								-			
	Implementation of Writs of Execution								-			
	RM-Motor Vehicles		Alternative Met	hod of Procurer	nent				25,000.00	25,000.00		
	Case Resolution								25,000.00	25,000.00		
	Mediation								-			
	Post Judgment								- 1			
	Registration of Judgment								- 1			
	Execution								- 1			
	Administration of Oaths								- 1			
	Implementation of Writs of Execution								- 1			A COLUMN
	Representation Expenses		Public Bidding						120,000.00	120,000.00		
	Case Resolution								120,000.00	120,000.00		
	Mediation		***************************************									
	Post Judgment											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sche	dule for Each F	rocurement A	ctivity	Source of	Estimat	ted Budget (PhP)		Rei
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief d
	Registration of Judgment								-			
	Execution								- 1			
	Administration of Oaths								-			
	Implementation of Writs of Execution											
	Agrarian Legal Services (ALS)- Legal							GOP				
	RESOLUTION OF ALI CASES								413,000.00	413,000.00		
	Travel Expense								150,000.00	150,000.00		
	Training Expense											
	ICT Office Supplies Expense		Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense		Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense		Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile		Sman value				The second					
	Legal Services		LIFACIII AMAN									
	Other General Services		Public Bidding	5,121,212,23					4.6			
	RM-Office Equipment		Small value							_		
	RM-Ict Equipment		Srnan vanger						-			1
	RM-Motor Vehicles		Sman vanue*						- 15 A 15			
	Representation Expenses		Public Bidding						50,000.00	50,000.00		
	Rents-ICT Equipment		Public Bidding									
	CASE RESOLUTION OF ALI CASES								413,000.00	413,000.00		
	Travel Expense								150,000.00	150,000.00		
	Training Expense									-		
	ICT Office Supplies Expense		Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense		Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense		Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile		Small Value Procurement						<u>.</u>	-		
	Legal Services								-	<u>-</u> ::		
	Other General Services		Public Bidding						- 1	-		
	RM-Office Equipment		Small Value Procurement							<u>-</u>		
TO THE TOTAL CONTRACT OF THE PROPERTY OF THE PARTY OF THE	RM-Ict Equipment		Small Value Procurement						-	-		
	RM-Motor Vehicles		Small Value Procurement						_	_		
	Representation Expenses		Public Bidding					1.27	50,000.00	50,000.00		
	Rents- ICT Equipment		Public Bidding						-			
	CANCELLATION OF APPLICATIONS											
	Travel Expense								- 1			
	Training Expense								- 1			
	ICT Office Supplies Expense		Public Bidding						-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schei	dule for Each P	rocurement A	ctivity	Source of	Estimat	ted Budget (PhP)	医器位配	Rer
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief de
	Office Supplies Expense		Public Bidding						-			
	Other Supplies and Materials Expense		Public Bidding									
			Small Value							herbelga esteb		
	Telephone-Mobile		Procurement						- 111 S			
	Legal Services								-			
	Other General Services		Public Bidding									
	PM Office Equipment		Small Value									
	RM-Office Equipment		Procurement Small Value					-				+
	RM-Ict Equipment		Procurement						- 1			
			Small Value					214 114				
	RM-Motor Vehicles		Procurement						-			
	Representation Expenses		Public Bidding	Latine David					-			
	Rents- ICT Equipment		Public Bidding						-			
	REFERRAL CASES								-			
	Travel Expense											
	Training Expense								- 1			
	ICT Office Supplies Expense		Public Bidding						-			1
	Office Supplies Expense		Public Bidding	77					-			
	Other Supplies and Materials Expense		Public Bidding						-			
			Small Value									
	Telephone-Mobile		Procurement						-			
	Legal Services											
	Other General Services		Public Bidding						- 4			
	PM Office Feminas and		Small Value									
***************************************	RM-Office Equipment		Procurement Small Value	-								
	RM-Ict Equipment		Procurement						-			
***************************************			Small Value									
	RM-Motor Vehicles		Procurement						-			
	Representation Expenses		Public Bidding						-			
	Rents- ICT Equipment		Public Bidding						-			
	PROVISION OF AGRARIAN LEGAL AS	SSISTANCE							- 1			
	Travel Expense								288,000.00	288,000.00		
	Training Expense					***************************************			-			
	ICT Office Supplies Expense	 	Public Bidding									
	Office Supplies Expense		Public Bidding									
***************************************	Other Supplies and Materials Expense		Public Bidding									
			Small Value									
	Telephone-Mobile		Procurement				***************************************		-			
	Legal Services								200			
	Other General Services		Public Bidding						-			
	D14 0.00		Small Value									
	RM-Office Equipment		Procurement						-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schee	dule for Each P	rocurement A	ctivity	Source of	Estim	ated Budget (PhP)		Rei
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief o
			Small Value	10/1/21	2.00							
	RM-Ict Equipment		Procurement						-			
	RM-Motor Vehicles		Small Value Procurement									
	Representation Expenses		Public Bidding						-			
	Rents- ICT Equipment		Public Bidding						-			_
	ARB REPRESENTATION - JUDICIAL O	COURTS										
	Travel Expense											
	Training Expense						-	1				+
			Dublic Diddies									
	ICT Office Supplies Expense Office Supplies Expense		Public Bidding Public Bidding				_					
	Other Supplies and Materials Expense	+	Public Bidding						***************************************			-
	Other Supplies and Materials Expense		Small Value					 	***************************************			
	Telephone-Mobile		Procurement									
	Legal Services											
	Other General Services		Public Bidding									1
			Small Value									
	RM-Office Equipment		Procurement			.,						
	RM-Ict Equipment		Small Value									
***************************************	itivi-iet Equipment	 	Procurement Small Value				 					+
	RM-Motor Vehicles		Procurement									
	Representation Expenses		Public Bidding									
	Rents- ICT Equipment		Public Bidding									
	ARB REPRESENTATION - QUASI JUD	ICIAL COURTS										
	Travel Expense											
***************************************	Training Expense											
	ICT Office Supplies Expense		Public Bidding					-				+
	Office Supplies Expense		Public Bidding					-				
	Other Supplies and Materials Expense		Public Bidding									
***************************************	A CONTRACTOR OF STATE		Small Value					1				The same
	Telephone-Mobile		Procurement									
	Legal Services											
	Other General Services		Public Bidding									
	DV com E		Small Value									
	RM-Office Equipment		Procurement Small Value									
	RM-Ict Equipment		Procurement									
			Small Value			***************************************						
	RM-Motor Vehicles		Procurement									
	Representation Expenses		Public Bidding									
	Rents- ICT Equipment		Public Bidding									
	LAND TRANSFER CLEARANCE								288,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for Each Procurement Activity				Source of	Estima	ted Budget (PhP)		Re
			Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief
	Travel Expense								288,000.00	288,000.00		
	Training Expense											
	ICT Office Supplies Expense		Public Bidding									1
	Office Supplies Expense		Public Bidding									
	Other Supplies and Materials Expense		Public Bidding									1
	Telephone-Mobile		Small Value Procurement									
	Legal Services											
	Other General Services		Public Bidding									
	RM-Office Equipment		Small Value Procurement									
	RM-Ict Equipment		Small Value Procurement Small Value									
	RM-Motor Vehicles		Procurement									
	Representation Expenses		Public Bidding					V. 1				
	Rents- ICT Equipment		Public Bidding									
	MONITORING OF GRANTED CONVEY	RSION										
	Travel Expense											
	Training Expense											
***************************************	ICT Office Supplies Expense		Public Bidding									
	Office Supplies Expense		Public Bidding									
	Other Supplies and Materials Expense		Public Bidding									
	Telephone-Mobile		Small Value Procurement									
	Legal Services											
	Other General Services		Public Bidding									
	RM-Office Equipment		Small Value Procurement									
	RM-Ict Equipment		Small Value Procurement Small Value									
	RM-Motor Vehicles		Procurement									
	Representation Expenses		Public Bidding									
	Rents- ICT Equipment		Public Bidding									
	MEDIATION											
	Travel Expense											
	Training Expense											
	ICT Office Supplies Expense		Public Bidding									
	Office Supplies Expense		Public Bidding									
	Other Supplies and Materials Expense		Public Bidding									
	Telephone-Mobile	1	Small Value Procurement									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			
				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief
	Legal Services											
	Other General Services		Public Bidding									
	RM-Office Equipment		Small Value Procurement									
	RM-Ict Equipment		Small Value Procurement									
	RM-Motor Vehicles		Small Value Procurement									l ball
	Representation Expenses		Public Bidding									
	Rents- ICT Equipment		Public Bidding									
	SUMMARY			Lanien Ensk					701,000.00	701,000.00		
	Travel Expense								438,000.00	438,000.00		
	Training Expense											
	ICT Office Supplies Expense		Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense		Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense		Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile		Small Value Procurement						<u>-</u>	- 1		
	Legal Services						1			-		
	Other General Services		Public Bidding						- 1	-		
	RM-Office Equipment		Small Value Procurement						-	-		
	RM-Ict Equipment		Small Value Procurement						_	_		
	RM-Motor Vehicles		Small Value Procurement						-	<u>.</u>		
	Representation Expenses		Public Bidding						50,000.00	50,000.00		
	Rents- ICT Equipment		Public Bidding							-		
	GRAND TOTA	L -	27,279,000.00									

Note: Gender and Development's budget is 5% of the 3 MFO's budget Support to Operations budget is 10% of the 3 MFO's budget

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