

DEPARTMENT OF AGRARIAN REFORM

Albay Provincial Office

3rd Floor Embarcadero de Legazpi, Legazpi City

INDICATIVE APP 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE)								1,310,575.34	1,310,575.34		
		STOD	PS-DBM	To be procured at the procurement service pursuant to Sec. 53.5/Sec 52 of IRR of RA 9184					326,120.59	326,120.59		
		LTI Division	PS-DBM						623,903.32	623,903.32		
		Office of the Adjudicator	PS-DBM						112,709.44	112,709.44		
		Legal Assistance Division	PS-DBM						80,111.80	80,111.80		
		PBD Division	PS-DBM						167,730.19	167,730.19		
	Not Available in PS-DBM								1,435,397.00	1,435,397.00		
		STOD	Alternative Method of Procurement						472,000.00	472,000.00		
		LTI Division	Alternative Method of Procurement						347,232.00	347,232.00		
		Office of the Adjudicator	Alternative Method of Procurement						49,100.00	49,100.00		
		Legal Assistance Division	Alternative Method of Procurement						174,800.00	174,800.00		
		PBD Division	Alternative Method of Procurement						392,265.00	392,265.00		
	General Administrative Support Services (GASS)							GOP				
	Travelling Expenses							9,396,000.00				
	Travelling Expenses- Local							300,000.00	300,000.00			
	Training Expenses							-				
	Training Expenses							1,600.00	1,600.00			
	Supplies and Materials Expenses							-				
	ICT Office Supplies Expenses		SVP					66,201.00	66,201.00			
	Office Supplies Expenses		SVP					9,170.00	9,170.00			
	Other Office Supplies Expenses		SVP					120,068.00	120,068.00			
	Accountable Forms Expenses							50,000.00	50,000.00			
	Semi-Expendable M&E Expenses							6,400.00	6,400.00			
	Fuel, Oil and Lubricants Expenses		Direct Contracting					650,000.00	650,000.00			
	Utility Expenses							-				
	Water Expenses							75,000.00	75,000.00			
	Electricity Expenses							1,400,000.00	1,400,000.00			
	Communication Expenses							-				

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage and Deliveries								50,000.00	50,000.00			
	Telephone Expenses- Mobile								461,000.00	461,000.00			
	Telephone Expenses- Landline								-				
	Internet Subscription Expenses								450,000.00	450,000.00			
	Cable, Satellite, Telegraph and Radio								-				
	Professional Services								-				
	Legal Services								200.00	200.00			
	General Services								-				
	Janitorial Services			PUBLIC BIDDING					360,000.00	360,000.00			
	Security Services			PUBLIC BIDDING					650,000.00	650,000.00			
	Other General Services								590,000.00	590,000.00			
	Repairs and Maintenance								-				
	RM-Office Equipment								650.00	650.00			
	RM-ICT Equipment			SVP					74,833.00	74,833.00			
	RM-Motor Vehicles			SVP					225,167.00	225,167.00			
	RM-Other PPE			SVP					341,234.00	341,234.00			
	Taxes, Insurance Premiums and Other Fees								-				
	Taxes, Duties and Licences								50,000.00	50,000.00			
	Fidelity Bond Premiums								50,000.00	50,000.00			
	Insurance Expenses								90,000.00	90,000.00			
	Other Maintenance and Operating Expenses								-				
	Printing & Publication Expenses								1,460.00	1,460.00			
	Representation Expenses								215,200.00	215,200.00			
	Rents-Building & Structures			Direct Contracting					2,937,817.00	2,937,817.00			
	Rents-ICT Machinery			Public Bidding					160,000.00	160,000.00			
	Other MOOE Expenses								10,000.00	10,000.00			
	Land Teunure Improvement Division (LTID)								GOP				
3020000000										8,790,000.00			
3020100000	Activity 1. LAD Acquisition and Distribution												
50201000 00	Travelling Expenses									3,646,000.00	3,646,000.00		
	Travelling Expenses-local									1,309,000.00	1,309,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									88,000.00	88,000.00		
162003020300004	Leasehold									-			
162003020200000	EP/CLOARegistration									202,000.00	202,000.00		
	EP/CLOA Distribution									191,000.00	191,000.00		
	ARB Installation									110,000.00	110,000.00		
	LDIS									64,000.00	64,000.00		
	NON LAND									613,000.00	613,000.00		
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									689,000.00	689,000.00		
162003020300001	FSD									380,000.00	380,000.00		
162003020300003	Preparation of LADIS									-			
50202000 00	Training Expenses									500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Training Expense									-			
162003020100001	CF documentation									-			
	Training Expense									-			
162003020100001	CF documentation									500,000.00	500,000.00		
162003020300002	DNYD									-			
50203000 00	Supplies and Materials Expenses									1,100,000.00	1,100,000.00		
	ICT Office Supplies Expense									400,000.00	400,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
	Office Supplies Expenses									400,000.00	400,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
162003020300001	FSD									-			
	Accountable forms									-			
310100100001004	EP/CLOA Regn									-			
	Other Supplies & materials Expense									300,000.00	300,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
162003020300002	DNYD									-			
162003020300001	FSD									-			
50207010 00	Survey Expenses									1,068,000.00	1,068,000.00		
310100100001002	Land Survey									1,068,000.00	1,068,000.00		
310100100004000	Subd. of Coll CLOA									-			
50211000 00	Professional Services-legal									100,000.00	100,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
50213000 00	Repairs & Maintenance									1,876,000.00	1,876,000.00		
	Office equipment									100,000.00	100,000.00		
162003020100001	CF documentation									-			
162003020200000	Leasehold									-			
162003020300001	Redoc of Coll CLOA									-			
	ICT Equipment									100,000.00	100,000.00		
162003020100001	CF documentation									-			
	Semi-expendable Machinery									-			
	Transportation Equipment(Motor Vehicle)									100,000.00	100,000.00		
	Rent of Motor Vehicle									500,000.00	500,000.00		
	Mobile									600,000.00	600,000.00		
	other General Services									476,000.00	476,000.00		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162003020100001	CF documentation									-			
50299000 00	Other Maintenance & Operating Expenses									500,000.00	500,000.00		
	Printing & publication									-			
162003020100001	CF documentation									-			
310100100001004	EP/CLOA Regn									-			
	Representation Expense									500,000.00	500,000.00		
162003020100001	CF documentation									-			
162003020100003	Land Valuation									-			
310100100001004	EP/CLOA Regn									-			
310100100001004	EP/CLOA Distr									-			
162003020300004	ARB Installation									-			
162003020200000	Leasehold									-			
162003020300002	DNYD									-			
	Rent-ICT & Equipment									-			
	Transportation & delivery									-			
162003020100001	CF documentation									-			
162003020300001	FSD									-			
	Program Beneficiaries Development Division (PBDD)									7,368,000.00			
	Travel Expenses-Local									1,679,000.00	1,679,000.00		
	Training Expenses			Public Bidding						1,962,000.00	1,962,000.00		
	ICT Office Supplies Expenses			Public Bidding						146,000.00	146,000.00		
	Office Supplies Expenses			Public Bidding						201,000.00	201,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						30,000.00	30,000.00		
	Other Supplies and Materials Expenses			Public Bidding						239,000.00	239,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						48,000.00	48,000.00		
	Other General Services			Small Value						188,000.00	188,000.00		
	RM- Office Equipment			Small Value						-	-		
	RM-ICT Equipment			Small Value						45,000.00	45,000.00		
	RM-Motor Vehicles			Small Value						70,000.00	70,000.00		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	Subsidies- Others			Public Bidding						1,880,000.00	1,880,000.00		
	Printing and Publication Expenses									-	-		
	Representation Expenses									310,000.00	310,000.00		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents-ICT Equipment			Public Bidding						480,000.00	480,000.00		
	Other MOOE									90,000.00	90,000.00		
	SUPERVISION								Total	753,000.00			
	Travel Expenses-Local									198,000.00	198,000.00		
	Training Expenses			Public Bidding						-	-		
	ICT Office Supplies Expenses			Public Bidding						64,000.00	64,000.00		
	Office Supplies Expenses			Public Bidding						15,000.00	15,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Other Supplies and Materials Expenses			Public Bidding						-	-		
	Telephone Expenses-Mobile			Small Value Procurement						48,000.00	48,000.00		
	Other General Services			Small Value Procurement						188,000.00	188,000.00		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	RM-Motor Vehicles			Small Value Procurement						60,000.00	60,000.00		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public Bidding						-	-		
	Printing and Publication Expenses									-	-		
	Representation Expenses									160,000.00	160,000.00		
	Rents-ICT Equipment			Public Bidding						-	-		
	Other MOOE									-	-		
	S I B								Total	1,299,000.00			
	Travel Expenses-Local									347,000.00	347,000.00		
	Training Expenses			Public Bidding						616,000.00	616,000.00		
	ICT Office Supplies Expenses			Public Bidding						30,000.00	30,000.00		
	Office Supplies Expenses			Public Bidding						20,000.00	20,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						10,000.00	10,000.00		
	Other Supplies and Materials Expenses			Public Bidding						36,000.00	36,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of program)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other General Services			Small Value Procurement						-	-		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public						-	-		
	Printing and Publication Expenses									-	-		
	Representation Expenses									80,000.00	80,000.00		
	Rents-ICT Equipment			Public Bidding						120,000.00	120,000.00		
	Other MOOE									20,000.00	20,000.00		
	EDES								Total	2,956,000.00			
	Travel Expenses-Local									844,000.00	844,000.00		
	Training Expenses			Public						976,000.00	976,000.00		
	ICT Office Supplies Expenses			Public						42,000.00	42,000.00		
	Office Supplies Expenses			Public						146,000.00	146,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Other Supplies and Materials Expenses			Public Bidding						193,000.00	193,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		
	Other General Services			Small Value Procurement						-	-		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						5,000.00	5,000.00		
	RM-Motor Vehicles			Small Value Procurement						10,000.00	10,000.00		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public						300,000.00	300,000.00		
	Printing and Publication Expenses									-	-		
	Representation Expenses									70,000.00	70,000.00		
	Rents-ICT Equipment			Public Bidding						300,000.00	300,000.00		
	Other MOOE									70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CRFPS								Total	2,380,000.00			
	Travel Expenses-Local									290,000.00	290,000.00		
	Training Expenses			Public						370,000.00	370,000.00		
	ICT Office Supplies Expenses			Public						10,000.00	10,000.00		
	Office Supplies Expenses			Public						20,000.00	20,000.00		
	Semi-Expendable - Office Equipment			Public Bidding						-	-		
	Semi-Expendable - ICT Equipment			Small Value Procurement						20,000.00	20,000.00		
	Other Supplies and Materials Expenses			Public Bidding						10,000.00	10,000.00		
	Telephone Expenses-Mobile			Small Value Procurement						-	-		
	Other General Services			Small Value Procurement						-	-		
	RM- Office Equipment			Small Value Procurement						-	-		
	RM-ICT Equipment			Small Value Procurement						-	-		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	RM-Semi-Expendable - Office Equipment			Public Bidding						-	-		
	RM-Semi-Expendable - ICT Equipment			Small Value Procurement						-	-		
	Subsidies- Others			Public Bidding						1,580,000.00	1,580,000.00		
	Printing and Publication Expenses									-	-		
	Representation Expenses									-	-		
	Rents-ICT Equipment			Public Bidding						60,000.00	60,000.00		
	Other MOOE									-	-		
	Agrarian Justice Delivery Program - PARAD								GOP	1,024,000.00			
	TRAVELING EXPENSES									340,000.00	340,000.00		
	Case Resolution									92,000.00	92,000.00		
	Mediation									87,000.00	87,000.00		
	Post Judgment									-	-		
	Registration of Judgment									-	-		
	Execution									157,000.00	157,000.00		
	Administration of Oaths									2,000.00	2,000.00		
	Implementation of Writs of Execution									2,000.00	2,000.00		
	TRAINING EXPENSES			Public Bidding						20,000.00	20,000.00		
	Case Resolution									-	-		
	Mediation									-	-		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									20,000.00	20,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	ICT Office Supplies Expenses			Alternative Method of Procurement						50,000.00	50,000.00		
	Case Resolution									-			
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									50,000.00	50,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Office Supplies Expenses			Alternative Method of Procurement						78,000.00	78,000.00		
	Case Resolution									-			
	Mediation									-			
	Post Judgment									28,000.00	28,000.00		
	Registration of Judgment									-			
	Execution									50,000.00	50,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Other Supplies and Materials Expenses			Alternative Method of Procurement						50,000.00	50,000.00		
	Case Resolution									-			
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									50,000.00	50,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Mobile			Alternative Method of Procurement						96,000.00	96,000.00		
	Case Resolution									46,000.00	46,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									50,000.00	50,000.00		
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Legal Services												
	Case Resolution												
	Mediation												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Post Judgment												
	Registration of Judgment												
	Execution												
	Administration of Oaths												
	Implementation of Writs of Execution												
	Other General Services			Alternative Method of Procurement						215,000.00	215,000.00		
	Case Resolution									204,000.00	204,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									11,000.00	11,000.00		
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	RM-Office Equipment			Alternative Method of Procurement						15,000.00	15,000.00		
	Case Resolution									15,000.00	15,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	RM- ICT Equipment			Alternative Method of Procurement						15,000.00	15,000.00		
	Case Resolution									15,000.00	15,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	RM-Motor Vehicles			Alternative Method of Procurement						25,000.00	25,000.00		
	Case Resolution									25,000.00	25,000.00		
	Mediation									-			
	Post Judgment									-			
	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Representation Expenses			Public Bidding						120,000.00	120,000.00		
	Case Resolution									120,000.00	120,000.00		
	Mediation									-			
	Post Judgment									-			

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	Registration of Judgment									-			
	Execution									-			
	Administration of Oaths									-			
	Implementation of Writs of Execution									-			
	Agrarian Legal Services (ALS)- Legal								GOP				
	RESOLUTION OF ALI CASES									413,000.00	413,000.00		
	Travel Expense									150,000.00	150,000.00		
	Training Expense									-	-		
	ICT Office Supplies Expense			Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense			Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense			Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile			Small value Procurement						-	-		
	Legal Services									-	-		
	Other General Services			Public Bidding						-	-		
	RM-Office Equipment			Small value Procurement						-	-		
	RM-Ict Equipment			Small value Procurement						-	-		
	RM-Motor Vehicles			Small value Procurement						-	-		
	Representation Expenses			Public Bidding						50,000.00	50,000.00		
	Rents-ICT Equipment			Public Bidding						-	-		
	CASE RESOLUTION OF ALI CASES									413,000.00	413,000.00		
	Travel Expense									150,000.00	150,000.00		
	Training Expense									-	-		
	ICT Office Supplies Expense			Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense			Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense			Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile			Small Value Procurement						-	-		
	Legal Services									-	-		
	Other General Services			Public Bidding						-	-		
	RM-Office Equipment			Small Value Procurement						-	-		
	RM-Ict Equipment			Small Value Procurement						-	-		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	Representation Expenses			Public Bidding						50,000.00	50,000.00		
	Rents- ICT Equipment			Public Bidding						-	-		
	CANCELLATION OF APPLICATIONS									-	-		
	Travel Expense									-	-		
	Training Expense									-	-		
	ICT Office Supplies Expense			Public Bidding						-	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expense		Public Bidding						-			
	Other Supplies and Materials Expense		Public Bidding						-			
	Telephone-Mobile		Small Value Procurement						-			
	Legal Services								-			
	Other General Services		Public Bidding						-			
	RM-Office Equipment		Small Value Procurement						-			
	RM-Ict Equipment		Small Value Procurement						-			
	RM-Motor Vehicles		Small Value Procurement						-			
	Representation Expenses		Public Bidding						-			
	Rents- ICT Equipment		Public Bidding						-			
	REFERRAL CASES								-			
	Travel Expense								-			
	Training Expense								-			
	ICT Office Supplies Expense		Public Bidding						-			
	Office Supplies Expense		Public Bidding						-			
	Other Supplies and Materials Expense		Public Bidding						-			
	Telephone-Mobile		Small Value Procurement						-			
	Legal Services								-			
	Other General Services		Public Bidding						-			
	RM-Office Equipment		Small Value Procurement						-			
	RM-Ict Equipment		Small Value Procurement						-			
	RM-Motor Vehicles		Small Value Procurement						-			
	Representation Expenses		Public Bidding						-			
	Rents- ICT Equipment		Public Bidding						-			
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								-			
	Travel Expense								288,000.00	288,000.00		
	Training Expense								-			
	ICT Office Supplies Expense		Public Bidding						-			
	Office Supplies Expense		Public Bidding						-			
	Other Supplies and Materials Expense		Public Bidding						-			
	Telephone-Mobile		Small Value Procurement						-			
	Legal Services								-			
	Other General Services		Public Bidding						-			
	RM-Office Equipment		Small Value Procurement						-			

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM-Ict Equipment				Small Value Procurement						-			
	RM-Motor Vehicles				Small Value Procurement						-			
	Representation Expenses				Public Bidding						-			
	Rents- ICT Equipment				Public Bidding						-			
	ARB REPRESENTATION - JUDICIAL COURTS													
	Travel Expense													
	Training Expense													
	ICT Office Supplies Expense				Public Bidding									
	Office Supplies Expense				Public Bidding									
	Other Supplies and Materials Expense				Public Bidding									
	Telephone-Mobile				Small Value Procurement									
	Legal Services													
	Other General Services				Public Bidding									
	RM-Office Equipment				Small Value Procurement									
	RM-Ict Equipment				Small Value Procurement									
	RM-Motor Vehicles				Small Value Procurement									
	Representation Expenses				Public Bidding									
	Rents- ICT Equipment				Public Bidding									
	ARB REPRESENTATION - QUASI JUDICIAL COURTS													
	Travel Expense													
	Training Expense													
	ICT Office Supplies Expense				Public Bidding									
	Office Supplies Expense				Public Bidding									
	Other Supplies and Materials Expense				Public Bidding									
	Telephone-Mobile				Small Value Procurement									
	Legal Services													
	Other General Services				Public Bidding									
	RM-Office Equipment				Small Value Procurement									
	RM-Ict Equipment				Small Value Procurement									
	RM-Motor Vehicles				Small Value Procurement									
	Representation Expenses				Public Bidding									
	Rents- ICT Equipment				Public Bidding									
	LAND TRANSFER CLEARANCE										288,000.00			

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of the program)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expense										288,000.00	288,000.00		
	Training Expense													
	ICT Office Supplies Expense				Public Bidding									
	Office Supplies Expense				Public Bidding									
	Other Supplies and Materials Expense				Public Bidding									
	Telephone-Mobile				Small Value Procurement									
	Legal Services													
	Other General Services				Public Bidding									
	RM-Office Equipment				Small Value Procurement									
	RM-Ict Equipment				Small Value Procurement									
	RM-Motor Vehicles				Small Value Procurement									
	Representation Expenses				Public Bidding									
	Rents- ICT Equipment				Public Bidding									
	MONITORING OF GRANTED CONVERSION													
	Travel Expense													
	Training Expense													
	ICT Office Supplies Expense				Public Bidding									
	Office Supplies Expense				Public Bidding									
	Other Supplies and Materials Expense				Public Bidding									
	Telephone-Mobile				Small Value Procurement									
	Legal Services													
	Other General Services				Public Bidding									
	RM-Office Equipment				Small Value Procurement									
	RM-Ict Equipment				Small Value Procurement									
	RM-Motor Vehicles				Small Value Procurement									
	Representation Expenses				Public Bidding									
	Rents- ICT Equipment				Public Bidding									
	MEDIATION													
	Travel Expense													
	Training Expense													
	ICT Office Supplies Expense				Public Bidding									
	Office Supplies Expense				Public Bidding									
	Other Supplies and Materials Expense				Public Bidding									
	Telephone-Mobile				Small Value Procurement									

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Procurement)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services												
	Other General Services			Public Bidding									
	RM-Office Equipment			Small Value Procurement									
	RM-Ict Equipment			Small Value Procurement									
	RM-Motor Vehicles			Small Value Procurement									
	Representation Expenses			Public Bidding									
	Rents- ICT Equipment			Public Bidding									
	SUMMARY									701,000.00	701,000.00		
	Travel Expense									438,000.00	438,000.00		
	Training Expense									-	-		
	ICT Office Supplies Expense			Public Bidding						75,000.00	75,000.00		
	Office Supplies Expense			Public Bidding						88,000.00	88,000.00		
	Other Supplies and Materials Expense			Public Bidding						50,000.00	50,000.00		
	Telephone-Mobile			Small Value Procurement						-	-		
	Legal Services									-	-		
	Other General Services			Public Bidding						-	-		
	RM-Office Equipment			Small Value Procurement						-	-		
	RM-Ict Equipment			Small Value Procurement						-	-		
	RM-Motor Vehicles			Small Value Procurement						-	-		
	Representation Expenses			Public Bidding						50,000.00	50,000.00		
	Rents- ICT Equipment			Public Bidding							-		
	GRAND TOTAL		-	27,279,000.00									

Note: Gender and Development's budget is 5% of the 3 MFO's budget
Support to Operations budget is 10% of the 3 MFO's budget

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