

**DEPARTMENT OF AGRARIAN REFORM - REGION 08, REGIONAL OFFICE Annual Procurement Plan (APP) for CY - 2022**

**REGION : VIII - Regional Office**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies & Materials Available at PS-DBM	ALL SECTOR	NO	Agency to Agency	Jan/July 2022	Jan/July 2022	Jan/July 2022	Jan/July 2022	GOP	3,213,078.71	3,213,078.71		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184 ( Quarterly)
	Common-use supplies not available at PS-DBM for the 1st quarter	ALL SECTOR	NO	N-P 53.9 Small Value Procurement	Jan., 2022	Jan., 2022	Feb. 2022	Feb. 2022	GOP	950,000.00	950,000.00		Procurement of office supplies & materials not available at Procurement Service
	Common-use supplies not available at PS-DBM for the 2nd quarter	ALL SECTOR	NO	N-P 53.9 Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GOP	980,000.00	980,000.00		
	Common-use supplies not available at PS-DBM for the 3rd quarter	ALL SECTOR	no	N-P 53.9 Small Value Procurement	Jul-22	Jul-22	Aug. 2022	Aug. 2022	GOP	975,000.00	975,000.00		
	Common-use supplies not available at PS-DBM for the 4th quarter	ALL SECTOR	no	N-P 53.9 Small Value Procurement	Sept. 2022	Sept. 2022	Oct.2022	Oct.2022	GOP	419,000.00	419,000.00		
	Procurement of various office supplies and equipments & IT equipments and accessories	ALL SECTOR	no	N-P 53.9 Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GOP	450,973.83	450,973.83		
GENERAL SERVICES													
	Janitorial Services	STOD- Admin	YES	Competitive Bidding	Spt. 2021	Sept. 2021	Oct. 2021	Oct. 2021	GOP	2,173,508.40	2,173,508.40		Procurement of 14 Janitorial Services
	Security Services	STOD- Admin	YES	Competitive Bidding	Spt. 2021	Sept. 2021	Oct. 2021	Oct. 2021	GOP	2,116,060.40	2,116,060.40		Procurement of 10 Security Services
MANDATORIES													
	Water Consumption Expenses	STOD- Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	240,000.00	240,000.00		DARRO consumption
	Electric Consumption Expenses	STOD- Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	1,100,000.00	1,100,000.00		
Utilities (POL)													
	Diesel Consumption	STOD- Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	1,000,000.00	1,000,000.00		Supply of petroleum, oil & lubricants
TELECOMMUNICATION EXPENSES													
	Landline Services (Bayantel & PLDT)	STOD- Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	128,000.00	128,000.00		DARRO consumption
	Internet (PLDT)	STOD- Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	840,000.00	840,000.00		

	Communication Expenses (Prepaid Cellcards )	STOD- Admin	NO	N-P 53.9 Small Value Procurement	Jan., Apr, JulySept	Jan., Apr, JulySept.	Feb, May, Aug Oct..	Feb, May, Aug Oct..	GOP	592,000.00	592,000.00		Provision of cellcards for DARRO 8 officials
RENT EXPENSES													
	Rental of various equipments/facilities	STOD- Admin	NO	N-P 53.9 Small Value Procurement	as the need arises				GOP	200,000.00	200,000.00		rental of sound system & other equipment
PRINTING EXPENSES													
	Printing & Publication	STOD-Admin	NO	N-P 53.9 Small Value Procurement	as needed	n/a	as needed	as needed	GOP	200,000.00	200,000.00		Printing of DAR's Official news quarterly
SUBSCRIPTION EXPENSES													
	Newspaper subscription	STOD	NO	Direct Contracting	monthly	n/a	monthly	monthly	GOP	30,000.00	30,000.00		daily subscription of newspaper
	Transportation, Rental and Delivery	STOD	NO	N-P 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GOP	200,000.00	200,000.00		transportation, rental & delivery of goods
Trainings Conferences													
STOD													
	MANCOM Meeting	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GOP	168,000.00	168,000.00		25 pax 1 meal and 2 snacks for 1 day
	Regional Office STOD Monthly Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GOP	350,000.00	350,000.00		70 pax 1 meal and 2 snacks
	STOD Regionwide Quarterly Assessment Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan-Mar , April -June, July - Sept. , Oct. Dec., 2022	Jan-Mar , April - June, July - Sept. , Oct. Dec., 2022	Jan-Mar , April -June, July -Sept. , Oct. Dec., 2022	Jan-Mar , April -June, July -Sept. , Oct. Dec., 2022	GOP	360,000.00	360,000.00		70 pax 3 meals and 2 snacks with accommodation for 3 days
	CARP Anniversary Celebration/Cultural & Social Celebration	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	Jan & Sept.	Jan & Sept.	Jan & Sept.	GOP	150,000.00	150,000.00		130 pax 1 meal and 2 snacks
	Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing	STOD-Admin	NO	N-P Lease of Real Property and venue	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GOP	216,000.00	216,000.00		25 pax 1 meal and 2 snacks
	Procurement Review & Planning Workshop (PPMP & APP)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	Feb.	Feb.	March	GOP	135,000.00	135,000.00		45 pax 1 meal and 2 snacks for 2 days
	Family Day	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	April	April	April	GOP	240,000.00	240,000.00		120 pax 1 meal and 2 snacks
	Procurement Planning Conference (quarterly)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan, May , July & Oct.	Jan, May , July & Oct.	Feb. June, Aug. & Nov.	Feb. June, Aug. & Nov.	GOP	270,000.00	270,000.00		45 pax 1 meal and 2 snacks for 2 days



Personnel Enhancement Cum Socio-Cultural Activity	STOD-Admin	NO	N-P Lease of Real Property and venue	May-June 2022	May-June 2022	May-June 2022	May-June 2022	GOP	120,000.00	120,000.00		45 pax 1 meal and snacks for 2 days
STOD Quarterly Staff Conference	STOD-Admin	no	N-P 53.9 Small Value Procurement	Jan-Mar , April -June, July - Sept. , Oct. Dec., 2022	Jan-Mar , April - June, July - Sept. , Oct. Dec., 2022	Jan-Mar , April -June, July -Sept. , Oct. Dec., 2022	Jan-Mar , April -June, July -Sept. , Oct. Dec., 2022	GOP	120,000.00	120,000.00		70 pax 1 meal and 2 snacks
STOD Team Building	STOD-Admin	no	N-P Lease of Real Property and venue	June, 2022	June, 2022	June, 2022	June, 2022	GOP	210,000.00	210,000.00		70 pax 1 meal and 2 snacks
RSPB Deliberation	STOD-Admin	NO	N-P Lease of Real Property and venue	as the need arises				GOP	250,000.00	250,000.00		50 pax 1 meal and 2 snacks
Meeting/Conference with DARPO Personnel, Farmer Beneficiaries and other Stake Holders	STOD-RD	NO	N-P Lease of Real Property and venue	Feb, May, July & Oct 2022	Feb, May, July & Oct 2022	Feb, May, July & Oct 2022	Feb, May, July & Oct 2022	GOP	195,000.00	195,000.00		25 pax 1 meal and 2 snacks
STRATEGIC PLANNING, QUARTERLY ASSESSMENT & PERFORMANCE REVIEW	STO-Planning	no	N-P Lease of Real Property and venue	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	720,000.00	720,000.00		40 pax 3 meals and 2 snacks wt accommodation
MONTHLY DATABASE ASSESMENT	STO-Planning	no	N-P Lease of Real Property and venue	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	240,000.00	240,000.00		20 pax1 meal and 2 sncka
PREPARATION OF AGENCY PERFORMANCE MEASURES FY 2023	STO-Planning	no	N-P Lease of Real Property and venue	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	216,000.00	216,000.00		20 pax1 meal and 2 sncka
PREPARATION OF BUDGET EXECUTION DOCUMENTS - FY 2023	STO-Planning	no	N-P Lease of Real Property and venue	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GOP	216,000.00	216,000.00		40 pax 3 meals and 2 sncka w/ accommodation
Seminar-Workshop on Preparartion and Reconciliation of Financial Reports and Discussion of other Accounting Matters (45,000.00/activity)	STOD-Acctg	NO	N-P Lease of Real Property and venue	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	180,000.00	180,000.00		40 pax 3 meals and 2 sncka w/ accommodation
Seminar-Workshop on eNGAs Implementation (45,000.00/activity)	STOD-Acctg	NO	N-P 53.9 Small Value Procurement	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	180,000.00	180,000.00		40 pax 3 meals and 2 sncka w/ accommodation
Meals & Snacks ( Preparation of Budget and Financial Accountabilty Reports (Monthly)	STOD-Budget	No	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	500,000.00	500,000.00		30 pax 3 meals and 2 snacks
Meals & Snacks (Online Submission of Budget and Financial Accountability) Reports (Quarterly)	STOD-Budget	No	N-P Lease of Real Property and venue	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	288,000.00	288,000.00		30 pax 3 meals and 2 snacks

	Catering Services and Accommodation for Monthly Updating/ Conferences: monthly (30,000.00 per month)	STOD- Personnel	NO	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	360,000.00	360,000.00		40 pax 1 meal and 2 snacks for 2 days
	Catering Services and Accommodation for HRMP SB Deliberation: 10 session per semester (30,000.00 per session)	STOD- Personnel	no	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	300,000.00	300,000.00		40 pax 1 meal and 2 snacks for 2 days
	Management Review	STOD- HRD	No	N-P Lease of Real Property and venue	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	200,000.00	200,000.00		Meals and Snacks with accommodation for 3 days
	Regional HRDC/ PMT/ PRAISE/ Protocol Committee Meetings	STOD- HRD	No	N-P 53.9 Small Value Procurement	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	80,000.00	80,000.00		Meals and snacks
	QMS Meetings	STOD- HRD	No	N-P 53.9 Small Value Procurement	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	80,000.00	80,000.00		Meals and snacks
	STO QMS Planning and Review Sessions	STOD- HRD	No	N-P 53.9 Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	96,000.00	96,000.00		Meals and snacks
	QMS Internal Quality Audit	STOD- HRD	No	N-P Lease of Real Property and venue	Jan. Dec	Jan. Dec	Jan. Dec	Jan. Dec	GOP	200,000.00	200,000.00		Meals and snacks
	Conference with RD & ARDs	STOD- HRD	no	N-P Lease of Real Property and venue	Jan. Dec	Jan. Dec	Jan. Dec	Jan. Dec	GOP	80,000.00	80,000.00		Meals and snacks
	Re-orientation on IDP Preparation	STOD- HRD	no	N-P Lease of Real Property and venue	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	50,000.00	50,000.00		Meals and snacks
	Promoting Awareness on Mental Health in the Workplace	STOD- HRD	NO	N-P Lease of Real Property and venue	Quarterly				GOP	80,000.00	80,000.00		Meals and snacks
	Review of HR Systems	STOD- HRD	no	N-P 53.9 Small Value Procurement	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GOP	24,000.00	24,000.00		Meals and snacks
	In-house Trainings	STO-HRD	no	N-P Lease of Real Property and venue	Quarterly					500,000.00	500,000.00		(Enhancement and Capability Training for Field Personnel; Orientation for Newly Hired Personnel; Rules and Regulations; Basic Life Support; Values Orientation; Frontline Service Seminar; Team Enhancement & Org. Dev't; Admin Trainings; Finance Trainings; QMS Trainings; and Records Management Trainings
	Registration Fees	STO-HRD	no	N-P Lease of Real Property and venue	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	443,000.00	443,000.00		Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)



	MANCOM/ EXECOM	STO-HRD	no	N-P 53.9 Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	576,000.00	576,000.00		25 pax Meals and Snacks
	Orientation on Gender Based Violence and Sexual Abuse	GAD	no	N-P Lease of Real Property and venue	Jan. & May 2022	Jan. & May 2022	Jan. & May 2022	Jan. & May 2022	GOP	200,000.00	200,000.00		85 pax 1 meal and 2 snacks
	Honorarium for Speakers /Doctors	GAD	no	N-P 53.9 Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	150,000.00	150,000.00		
	Medical Mission for DAR Employees, Senior Citizen and PWD	GAD	no	N-P 53.9 Small Value Procurement	June & Nov. 2022	June & Nov. 2022	June & Nov. 2022	June & Nov. 2022	GOP	200,000.00	200,000.00		85 pax 1 meal and 2 snacks
	Disaster Preparedness seminar workshop/fire drill and basic first aid	GAD	no	N-P 53.9 Small Value Procurement	March, June & Dec. 2022	March, June & Dec. 2022	March, June & Dec. 2022	March, June & Dec. 2022	GOP	50,000.00	50,000.00		50 pax 1 meal and 2 snacks
	Mainstreaming GAD P/A/Ps	GAD	no	N-P Lease of Real Property	March, June & Dec. 2022	March, June & Dec. 2022	March, June & Dec. 2022	March, June & Dec. 2022	GOP	70,000.00	70,000.00		30 pax 1 meal and 2 sncks
	Immersion Program: Promoting Women Empowerment in womens association	GAD	no	N-P Lease of Real Property and venue	March, June, Aug. & Dec. 2022	March, June, Aug. & Dec. 2022	March, June, Aug. & Dec. 2022	March, June, Aug. & Dec. 2022	GOP	200,000.00	200,000.00		30 pax 1 meal and 2 sncks
	Womens Month Celebration	GAD	no	N-P Lease of Real Property and venue	Mar-22	Mar-22	Mar-22	Mar-22	GOP	230,000.00	230,000.00		100 pax 1 meal and 2 snacks
	Records Related Trainings	STOD-Records	no	N-P 53.9 Small Value Procurement	Quarterly				GOP	200,000.00	200,000.00		40 pax 1 meal and 2 snacks
	LAND TENURE SERVICES												
	LTS Pre-Assessment Conference	LTS	no	N-P 53.9 Small Value Procurement	May & Nov.	May & Nov.	May & Nov.	May & Nov.	GOP	28,000.00	28,000.00		10 pax 1 meal and 2 snacks for 1 day
	Joint PPU Review with other DARPOs	LTS	no	N-P 53.9 Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	77,000.00	77,000.00		10 pax 1 meal and 2 snacks @ 1 day per month
	Synchronization of LTI Target with Line Agencies	LTS	no	N-P Lease of Real Property and venue	Feb. 2022	Feb. 2022	Feb-22	Feb-22	GOP	180,000.00	180,000.00		50 pax 1 meal and sncks
	Orientation on LTS related issuances	LTS	no	N-P 53.9 Small Value Procurement	May & Oct.	May & Oct.	May & Oct.	May & Oct.	GOP	28,000.00	28,000.00		20 pax 1 meal and 2 snacks
	LTS Division conferences:	LTS	no	N-P 53.9 Small Value Procurement	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	GOP	67,200.00	67,200.00		14 pax 1 meal and 2 snacks
	RLBET Deliberation	LTS	no	N-P 53.9 Small Value Procurement	Feb., Apr.,Jun.,Aug.,Oct., Dec	Feb., Apr.,Jun.,Aug., Oct., Dec	Feb., Apr.,Jun.,Aug.,Oct., Dec	Feb., Apr.,Jun.,Aug.,Oct., Dec	GOP	63,000.00	63,000.00		15 pax 1 meal and 2 snacks

Problem Solving session with DARPOs, CSOs, NGOs and other stakeholders on problematic landholdings, flashpoint cases, etc)	LTS	no	N-P Lease of Real Property and venue	Sept.	Sept.	Sept.	Sept.	GOP	34,000.00	34,000.00		35 pax 1 meal and 2 snacks
Conduct of coordination activities/meetings within the regional level in support to DARPOs	LTS	no	N-P 53.9 Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	91,000.00	91,000.00		10 pax 1 meal and 2 snacks
LTS ISO related activities	LTS	no	N-P 53.9 Small Value Procurement	Feb.Sept & Nov.	Feb.Sept & Nov.	Feb.Sept & Nov.	Feb.Sept & Nov.	GOP	29,400.00	29,400.00		14 pax 1 meal and 2 snacks
Registration Fee : Attendance to Webinars	LTS	no	N-P 53.9 Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	77,000.00	77,000.00		No. of personnel: 11
<b>ARBDSP</b>												
- Quarterly ARBDSP Meetings	ARBDSP	no	N-P Lease of Real Property and venue	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	108,000.00	108,000.00		15 pax Meals and Snacks for 2 days
- ARBDSP EDES and CRFPS Projects Consultation and Feedbacking Session	ARBDSP	no	N-P Lease of Real Property and venue	Jan., March, May, July, Sept. Nov.	Jan., March, May, July, Sept. Nov.	Jan., March, May, July, Sept. Nov.	Jan., March, May, July, Sept. Nov.	GOP	243,000.00	243,000.00		15 pax Meals and Snacks for 2 days
- ARBDSP Review and Planning Session	ARBDSP	no	N-P Lease of Real Property and venue	March, June, Sept. Nov.	March, June, Sept. Nov.	March, June, Sept. Nov.	March, June, Sept. Nov.	GOP	216,000.00	216,000.00		15 pax Meals and Snacks for 2 days
- QMS Meetings	ARBDSP	no	N-P Lease of Real Property and venue	June & Oct.	June & Oct.	June & Oct.	June & Oct.	GOP	120,000.00	120,000.00		15 pax Meals and Snacks for 2 days
- Quarterly Convergence Meetings	ARBDSP	no	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	72,000.00	72,000.00		10 pax Meals and Snacks for 2 days
- Conduct of IT-eASY Orientation	ARBDSP	no	N-P Lease of Real Property and venue	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GOP	157,500.00	157,500.00		25 pax Meals and Snacks for 4 days
- National ARBDSP Assessment	ARBDSP	no	N-P Lease of Real Property and venue	Jan-June 2022	Jan-June 2022	Jan-June 2022	Jan-June 2022	GOP	240,000.00	240,000.00		25 pax Meals and Snacks for 3 days
<b>LEGAL DIVISION</b>												
Legal Sector Monthly Staff Conference	LEGAL	no	N-P Lease of Real Property and venue	Feb.- Oct.	Feb.- Oct.	Feb.- Oct.	Feb.- Oct.	GOP	126,000.00	126,000.00		20 pax 3 meals and 2 snacks wt accommodation for one day
Cascading of Recent DAR Issuances, Administrative Orders, and Jurisprudence	LEGAL	no	N-P 53.9 Small Value Procurement	March	March	March	March	GOP	144,000.00	144,000.00		40 pax 3 meals and 2 snacks wt accommodation for two days, once a year
Target Setting/Levelling Off of the Legal Sector	LEGAL	no	N-P Lease of Real Property and venue	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GOP	60,000.00	60,000.00		20 pax 3 meals and 2 snacks wt accommodation for two days
Personnel Capacity Development	LEGAL	no	N-P Lease of Real Property and venue	March-Oct., 2022	March-Oct., 2022	March-Oct., 2022	March-Oct., 2022	GOP	49,500.00	49,500.00		11 pax 1 meal and 2 snacks once a year



	Enhancement Seminar	LEGAL	no	N-P Lease of Real Property and venue	Apr-22	Apr-22	Apr-22	Apr-22	GOP	110,000.00	110,000.00		30 pax 3 meals and 2 snacks for two days
	Echo-Seminar	LEGAL	no	N-P Lease of Real Property and venue	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GOP	110,000.00	110,000.00		30 pax 3 meals and 2 snacks for two days
	Mid Year Assessment	LEGAL	no	N-P Lease of Real Property and venue	Jun-22	Jun-22	Jun-22	Jun-22	GOP	144,000.00	144,000.00		40 pax 3 meals and 2 snacks for two days
	Year End Assessment	LEGAL	no	N-P Lease of Real Property and venue	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	GOP	144,000.00	144,000.00		40 pax 3 meals and 2 snacks for two days
	DARAB Monthly/Quarterly Meeting/Conference/Workshop	DARAB	no	N-P Lease of Real Property and venue	Jan to Dec. 2022	Jan to Dec. 2022	Jan to Dec. 2022	Jan to Dec. 2022	GOP	907,200.00	907,200.00		Venue with accommodation and Catering Services 17 pax for 2 or 3 days
REPAIR AND MAINTENANCE OF SERVICE VEHICLE													
	Complete Service of Change-oil of all DAR service vehicles	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	225,000.00	225,000.00		all DAR service vehicles
	Replacement of Tires (All DAR service vehicles)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	360,000.00	360,000.00		All DAR service vehicles
	Repair of DAR service vehicle w/ plate no. ABE-1236	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00		Repair and maintenance of DAR service vehicle w/ plate no. ABE-1236 (engine, underchassis, electrical, aircon repair)
	Repair of DAR service vehicle w/ plate no. 084407	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00		Repair and maintenance of DAR service vehicle w/ plate no. 084407 (engine, underchassis, electrical, aircon repair)
	Repair of DAR service vehicle w/ plate no. SGM-949	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00		Repair and maintenance of DAR service vehicle w/ plate no. SGM-949 (engine, underchassis, electrical, aircon repair)
	Repair of DAR service vehicle w/ plate no. SKW-551	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00		Repair and maintenance of DAR service vehicle w/ plate no. SKW-551 (engine, underchassis, electrical, aircon repair)
	Repair of DAR service vehicle w/ plate no SKW-552	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00		Repair and maintenance of DAR service vehicle w/ plate no SKW-552 (engine, underchassis, electrical, aircon repair)

Repair of DAR service vehicle w/ plate no. SGM-969	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SGM-969 (engine, underchassis, electrical, aircon repair)
Repair of DAR service vehicle w/ plate no. SKC-566	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SKC-566 (engine, underchassis, electrical, aircon repair)
Repair of DAR service vehicle w/ plate no. ZGW-466	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	70,000.00	70,000.00	Repair and maintenance of DAR service vehicle w/ plate no. ZGW-466 (engine, underchassis, electrical, aircon repair)
Repair of DAR service vehicle w/ plate no. ABE-1246	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GOP	80,000.00	80,000.00	Repair and maintenance of DAR service vehicle w/ plate no. ABE-1246 (engine, underchassis, electrical, aircon repair)
<b>REPAIR &amp; MAINTENANCE OF OFFICE BUILDING</b>											
Repair and maintenance of Stock Room Extension (Roof Trimming, Ceiling Works, Door Works, Painting Works)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	40,000.00	40,000.00	Repair & maintenance of Stock Room Extension (Roof Trimming, Ceiling Works, Door Works, Painting Works)
Roofing Maintenance of RTC (Painting Works)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	20,000.00	20,000.00	Roofing Maintenance of RTC (Painting Works)
Repair of Exit Gate (Fabrication of Metal)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	50,000.00	50,000.00	Maintenance of Guardhouse (Painting Works)
Roofing Maintenance of DARAB Prov'l Office (Roof Painting Works)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	20,000.00	20,000.00	Maintenance of Power House "GenSet" (Painting Works)
Roofing Maintenance of LEGAL DIV office (Roof Painting Works)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	20,000.00	20,000.00	Repair of Exit Gate (Fabrication of Metal)
Maintenance of Non-IT Equipments (General Cleaning of all Split Type AC units, Fire Extinguisher Refill)	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	Jan-Dec. 2022	GOP	50,000.00	50,000.00	Roofing Maintenance of DARAB Prov'l Office (Painting Works)
Supply & Delivery of 1 unit Generator Set	STOD- GSD	no	Competitive Bidding	Apr-22	Apr-22	Apr-22	Apr-22	GOP	1,000,000.00	1,000,000.00	Diesel Generator Set (1 unit) 6 Cylinder / 150 KVA 220/440V,50/60HZ, 3 PHASE, SILENT TYPE(SOUND PROOF) W/ INSTALLATION



Renovation of Archives Office	STOD- GSD	no	N-P 53.9 Small Value Procurement	May-22	May-22	May-22	May-22	GOP	80,000.00	80,000.00	Repair and Maintenance of Non IT Equipments
Repair of Portland Cement Concrete Pavement	STOD- GSD	no	N-P 53.9 Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	405,000.00	405,000.00	Concrete Pavement from Guard House to LTS office , Labor & materials
Supply and delivery of 3/8 Clear Tempered for Shower Enclosure w/ Frost Tint (w/ Towel Ring Holder & Towel Bar Holder) at RD's Office	STOD- GSD	no	N-P 53.9 Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GOP	24,000.00	24,000.00	Installation of 3/8 Clear Tempered for Shower Enclosure w/ Frost Tint (w/ Towel Ring Holder & Towel Bar Holder) at RD's Office
Total									32,060,421.34	32,060,421.34	

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Recommending Approval:

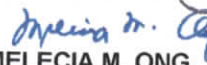
  
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