

Department of Agrarian Reform-Main Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SUPPORT SERVICES													
5021202000	Procurement of Janitorial Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	27,592,400.00	27,592,400.00		
5021203000	Procurement of Security Services CY 2022	FMAO-AS-GSD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	26,230,380.00	26,230,380.00		
5020501000	Courier Services	FMAO-AS-RD	YES	Competitive Bidding	N/A	N/A	Jan-22	Jan-22	GoP	1,200,000.00	1,200,000.00		
5020402000	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26,697,333.20	26,697,333.20		
5020401000	Water Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	10,916,746.12	10,916,746.12		
5020502002	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	1,158,120.48	1,158,120.48		
5020502001	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	320,000.00	320,000.00		
5020309000	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-22	Jan-22	GoP	4,077,840.00	4,077,840.00		
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	30,160,506.69	30,160,506.69		
5029907001	Manage Servers for Applications (Subscription to Cloud Services)	OSEC-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	4,490,392.69	4,490,392.69		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	OSEC-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,302,559.24	3,302,559.24		
5029907001	Cloud Subscription for LinkSFArMM Project M&E System	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	126,000.00	126,000.00		
5029907001	Office License	PPRO-USEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb	N/A	Feb	Feb	GoP	150,000.00	150,000.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products	as need arises				GoP	29,108,000.00	29,108,000.00		
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	as need arises				GoP	13,065,094.81	13,065,094.81		
5020301002	Purchase Request for Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	FMAO-AS-GSD	NO	Direct Contracting	March	N/A	March	March	GoP	9,600.00	9,600.00		
5020399000	Procurement of ELECTRICAL SUPPLIES: i.e. wire, outlet, lights & etc.	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	221,000.00	221,000.00		
5020399000	Procurement of PAINTING MATERIALS: i.e. paints, brushes, thinner	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		
5020399000	Procurement of PLUMBING FIXTURES: i.e. fittings and accessories, faucet, bidets, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	260,000.00	260,000.00		
5020399000	Procurement of CARPENTRY SUPPLIES: hardware materials i.e. door knob, door closer, lumber, woods, etc	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020399000	Procurement of MANSORY SUPPLIES: i.e. hollow blocks, cement, putty, varnish materials,	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020399000	PROCUREMENT OF VARIOUS METAL SUPPLIES & ACCESSORIES	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
5020322001	Procurement of office equipment, furniture	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	100,000.00	100,000.00		
5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	660,000.00	660,000.00		
5020308000	Procurement Hygiene supplies and materials against COVID-19	FMAO-AS-GSD	NO	NP-53.2 Emergency Cases	Jan-Dec				GoP	1,000,000.00	1,000,000.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00		
5020399000	Conference Kits for the Conference of PARCCOM Chairpersons by Island Group	OSEC-PARC SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	54,000.00	54,000.00		
5020399000	Conference Kits for the Conduct of PARC Secretariat Assessment and Planning Workshop (Year-End)	OSEC-PARC SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS OD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	15,345.00	15,345.00		
5020399000	Supplies and Materials for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with PS) (150 Participants for 5 days)	FMAO-FMS OD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	24,750.00	24,750.00		
5020399000	Supplies and Materials Orientation/updating of DAR Merit Selection Plan (MSP) and Agency's System of Ranking Positions (SRP) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Conduct of Oath Taking Program/Ceremony (P200.00 x 50 pax x 4 Oath Taking Program/Ceremony)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep, Oct	GoP	40,000.00	40,000.00		
5020399000	Supplies and Materials for the Updating of DAR Rewards and Recognition for PRIME-HRM (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00		
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases - CDD/LUCD (25pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	June, Oct	N/A	June, Oct	June, Oct	GoP	15,000.00	15,000.00		
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases - Cancellation (25pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	July, Sep, Oct	N/A	July, Sep, Oct	July, Sep, Oct	GoP	22,500.00	22,500.00		
5020399000	Supplies and Materials for the Workshop and Fast Tracking of cases- LIRD/ARBLAD (40pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	April, May, July, Aug	N/A	April, May, July, Aug	April, May, July, Aug	GoP	60,000.00	60,000.00		
5020399000	Supplies and Materials for the Conduct of ALS Sectoral Assessment Cum Cascading (75pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	June, Sep, Oct, Dec	N/A	June, Sep, Oct, Dec	June, Sep, Oct, Dec	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the BALA ASSESSMENT, Year-end (25pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	May, Sep	N/A	May, Sep	May, Sep	GoP	45,000.00	45,000.00		
5020399000	Supplies and Materials for the Conduct of BALA National Assessment Cum Cascading (150pax*300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	25,500.00	25,500.00		
5020399000	Supplies and Materials for the Conduct of Legal Enhancement Seminar/Workshop, co shared (135pax, 300)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	July, December	N/A	July, December	July, December	GoP	90,000.00	90,000.00		
5020399000	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (Supplies-300x66)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	40,500.00	40,500.00		
5020399000					February	N/A	February	February	GoP	19,800.00	19,800.00		

5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	15,345.00	15,345.00		
5020399000	Supplies and Materials for the Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2023 BEDs (Activity co-shared with FMS)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	24,750.00	24,750.00		
5020399000	Supplies and Materials for the Formulation of DAR Strategic Plan	PPRO-PS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Orientation cum Hands-on Training on the ARC/ARBO Assessment System for Monitors and Enumerators	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	106,800.00	106,800.00		
5020399000	Supplies and Materials for the Planning Service Performance Review and Learning Enhancement	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward 30 Participants for 3 days	PPRO-PS	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders (P 200 * 45pax)	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Review of ARBDSP Organizational Strategies for 2021	SSO-USEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020399000	Supplies and Materials for the Conduct of Mid-Year Conference Cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	19,500.00	19,500.00		
5020399000	Supplies and Materials for the Conduct of Year-End Conference Cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,500.00	19,500.00		
5020399000	Supplies and Materials for the Periodic Review and Enhancement of Project Implementation Strategies	SSO-USEC	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	30,900.00	30,900.00		
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of ARBDSP Projects (Php300X25pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	30,000.00	30,000.00		
5020399000	Supplies and Materials for the Mid-Year Assessment of SurBest Move Project (Php300 x 30pax = Php 9,000)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00		
5020399000	Supplies and Materials for the Year-End Assessment of SurBest Move Projects (Php300 x 35pax = Php 10,500)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,500.00	10,500.00		
5020399000	Supplies and Materials for the GAD Training (Php300 x 49pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,400.00	14,400.00		
5020399000	Supplies & Materials for the Technical Discussion on Project Preparations (100 X 20 pax) x 3 batches	SSO-PMS	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	6,000.00	6,000.00		
5020399000	Supplies and Materials for the Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.9 - Small Value Procurement	April-Sep	N/A	April-Sep	April-Sep	GoP	15,000.00	15,000.00		
5020399000	Supplies and Materials for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July, Oct	N/A	July, Oct	July, Oct	GoP	13,200.00	13,200.00		
5020399000	Supplies and Materials for the Conduct of M&E-related Orientations/ Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June, Aug, Sep	N/A	June, Aug, Sep	June, Aug, Sep	GoP	73,800.00	73,800.00		
5020399000	Supplies and Materials for the Conduct of Performance Assessment (300 X 40pax)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	12,000.00	12,000.00		
5020399000	Supplies and Materials for the Program/Project Monitoring and Evaluation: Conduct of APCP/ALERT ARBO Annual Program Assessment	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	25,000.00	25,000.00		
5020399000	Supplies and Materials for the Staff Development	SSO-PMS	NO	NP-53.9 - Small Value Procurement	March, June, Oct	N/A	March, June, Oct	March, June, Oct	GoP	10,500.00	10,500.00		
5020399000	Supplies and Materials for the GAD-related activities (300.00 x 27 pax)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	8,100.00	8,100.00		
5020399000	Supplies and Materials for the AFFORD-ARBS Program/Project assessment and Planning (Annual) - 40pax @ P100.00/pax	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,000.00	4,000.00		
5020399000	Supplies and Materials for the Conduct of Year-end Assessment and Planning Workshop	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	23,000.00	23,000.00		
5020399000	Supplies and Materials for the Conduct of Agri-Credit and Microfinance Portfolio and CAPEDEV Interventions Review for 1st semester of CY2022 and Planning for the last 2 quarters of CY2022 and CY 2022	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	15,500.00	15,500.00		
5020399000	Supplies and Materials for the Online Writeshop on AED Caselets and Visual Storytelling for CY 2021 LinkSFarMM Project Sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,100.00	5,100.00		
5020399000	Supplies and Materials for the Online AED Caselets and Visual Stories Review, Screening and Finalization Workshop for CY 2021 LinkSFarMM Project Sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	5,400.00	5,400.00		
5020399000	Supplies and Materials for the Online LinkSFarMM Integrative Learning and Recognition Program for AEFs for CY 2021 Project Sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	6,300.00	6,300.00		
5020399000	Supplies and Materials for the Refresher Course on the Agroenterprise Eight-step Clustering Approach for Field Implementers in CY 2015 to 2018 Project Sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,600.00	3,600.00		
5020399000	Supplies and Materials for the Learning Sites for Agriculture in FBS (LSA-FBS) Knowledge Harvesting and Sharing Experience	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	8,400.00	8,400.00		
5020399000	Supplies and Materials for the Learning Session on ARBO Federation and Strengthening	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,300.00	6,300.00		
5020399000	Supplies and Materials for the Conduct Financial Workshop for FAPs (3 batches)	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	Feb, April, June	N/A	Feb, April, June	Feb, April, June	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the FASPO Assessment and Workshops	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	Jan, July	N/A	Jan, July	Jan, July	GoP	49,500.00	49,500.00		
5020399000	Supplies and Materials for the Consultation workshops/conferences in support to operations of on-going FAPs	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	March, Aug	N/A	March, Aug	March, Aug	GoP	36,000.00	36,000.00		
5020399000	Supplies and Materials for the Conduct monitoring and evaluation of on-going FAPs	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	48,000.00	48,000.00		
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	304,300.00	304,300.00		
OFFICE AND ICT EQUIPMENT & SOFTWARE													
5020321003	GE Softwares (4 unit * 30,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	120,000.00		120,000.00	
5020321003	Large Format Printer (A3) (2 unit *50,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	100,000.00		100,000.00	
5020321003	CADD Plotter Printer 44" (1 unit)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	800,000.00		800,000.00	
5020321003	HP Laser Jet Pro MFP (4 unit * 50,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	200,000.00		200,000.00	
5020321003	Software - AutoCAD ver. 2021 (1 unit)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	300,000.00		300,000.00	
5020321003	Map Info Software 2019 (2 unit * 200,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	400,000.00		400,000.00	
5020321003	Upgrade-GE Survey (8 unit * 10,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	80,000.00		80,000.00	

5020321003	Handheld GPS (8 unit * 35,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	280,000.00		280,000.00	
5020321003	Computer/Laptop (5 unit * 75,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	375,000.00		375,000.00	
5020321003	MultiMedia Digital Camera (1 unit)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	40,000.00		40,000.00	
5020321003	HDMI Cable, 3m (3 unit * 4,000)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12,000.00	12,000.00		
5020321002	Total Station	FOO-BLTI	NO	Competitive Bidding	N/A	N/A	Feb	Feb	GoP	1,000,000.00		1,000,000.00	
5020321002	RTK	FOO-BLTI	NO	Competitive Bidding	N/A	N/A	Feb	Feb	GoP	1,400,000.00		1,400,000.00	
5020321002	Purchase of Aircondition - split type (Gold Inverter) 2.5 HP with Installation Cost (20 units)	FOO-BLTI	NO	Competitive Bidding	N/A	N/A	Feb	Feb	GoP	1,600,000.00		1,600,000.00	
5020321003	AutoCAD License	PPRO-USEC	NO	Direct Contracting	Feb	Feb	Feb	Feb	GoP	1,920,000.00	1,920,000.00		
5020321003	Operation System	PPRO-USEC	NO	Direct Contracting	Feb	N/A	Feb	Feb	GoP	20,000.00	20,000.00		
5020321003	Various Media Tools & ICT equipment and supplies for USSO media	SSO-USEC	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-June	Jan-June	GoP	207,500.00	207,500.00		
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES													
5021304001	Office improvement	FMAO-AS-PRD	NO	Competitive Bidding	March	N/A	March	March	GoP	1,500,000.00	1,500,000.00		
5021304001	Electrical Layout Design plan for the re- installation of electrical service entrance at new Motorpool Unit	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	GoP	613,320.00	613,320.00		
5021304001	Repair/Renovation of DARAB Dorm	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	945,503.00	945,503.00		
5021304001	Repair / Rehabilitation of Toilet & Interior Re-Painting at Annex 3(Canteen)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	515,040.00	515,040.00		
5021304001	Repair of covered walkway from Main building to Annex 3 Canteen	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	545,350.00	545,350.00		
5021304001	Repair of covered walkway from Main building to Gate 1	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	288,567.50	288,567.50		
5021304001	Repair of covered walkway from Annex 3 (Canteen) to Annex 1 (DARAB)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	326,423.50	326,423.50		
5021304001	Repair of covered walkway from Gate 1 to PAIC	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	492,628.50	492,628.50		
5021304001	Repair of covered walkway from Annex 3 (Canteen) to Annex 2 (BLTI)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	307,274.00	307,274.00		
5021304001	Office Improvements, Partitions, Furnitures & Fixtures and floor tilings (estimated cost)	LAO-BALA	NO	Competitive Bidding	June	N/A	June	June	GoP	1,902,000.00	1,902,000.00		
5021304001	Office Renovation for the CRD	LAO-BALA-CRD	NO	Competitive Bidding	February	N/A	February	February	GoP	1,000,000.00	1,000,000.00		
5021304001	Office Improvement - BLTI	FOO-BLTI	NO	Competitive Bidding	Feb, May, August	N/A	Feb, May, August	Feb, May, August	GoP	5,000,000.00	5,000,000.00		
5021304001	Records Storage Center Maintenance	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	900,000.00	900,000.00		
5021304001	Records Division Maintenance	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	364,997.00	364,997.00		
5021304001	Building/Office Repair & Maintenance	Various Offices	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	4,429,900.00	4,429,900.00		
REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE													
5021305002	Procurement of Spare parts of Aircon Units for emergency repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	120,000.00	120,000.00		
5021305002	Pest Control Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	300,000.00	300,000.00		
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	386,640.00	386,640.00		
5020301001	Postal Machine refill	FMAO-AS-RD	NO	NP-53.5 Agency-to-Agency	January	N/A	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00		
5020301001	Preventive maintenance of Stamp Machine	FMAO-AS-RD	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00		
5020301001	Stamp machine Ink refill	FMAO-AS-RD	NO	Direct Contracting	January	N/A	Jan-Dec	Jan-Dec	GoP	102,000.00	102,000.00		
5021305002	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement					GoP	3,454,000.00	3,454,000.00		
ICT MAINTENANCE AND SERVICES													
5021299001	Continuous Management of DAR Website	OSEC-PAMRS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	600,000.00	600,000.00		
5021299001	Annual DARCO Data Center Maintenance	OSEC-MISS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	630,000.00	630,000.00		
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	OSEC-MISS	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-July	Jan-July	GoP	1,081,666.67	1,081,666.67		
5021299001	Manage and Secure User Access to the Internet with varying permissions	OSEC-MISS	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-July	Jan-July	GoP	990,000.00	990,000.00		
5021299001	Cybersecurity Expenses	OSEC-MISS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	250,000.00	250,000.00		
5021299001	Online Campaign thru Facebook fanpage promotion and boost post on most relevant content (Promotion P250,000 Boost post P112,500 = 500/day x 15days x 15 contents)	SSO-USEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June, October	N/A	June, October	June, October	GoP	362,500.00	362,500.00		
5021299001	Facebook Boosting	OSEC-PAMRS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-Sep	N/A	Aug-Sep	Aug-Sep	GoP	594,000.00	594,000.00		
REPAIR AND MAINTENANCE OF VEHICLES													
5021306001	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	4,230,500.00	4,230,500.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	4,277,758.97	4,277,758.97		
PRINTING SERVICES													
5029902000	Newspaper Subscription	OSEC-PAMRS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	169,222.20	169,222.20		
5029902000	DAR in-house production and distribution (BaIDAR)	OSEC-PAMRS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
5029902000	Advertorial Packaging and Publication	OSEC-PAMRS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February	N/A	Feb-Dec	Feb-Dec	GoP	1,600,000.00	1,600,000.00		
5029902000	Printing of Information Materials (calendar)	OSEC-PAMRS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	498,800.00	498,800.00		
5029902000	Photo and Tarpaulin Printing	OSEC-PAMRS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	10,000.00	10,000.00		
5029902000	Launching of regular quarterly DAR-SSO newsletter	SSO-USEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June, August, Oct	N/A	June, August, Oct	June, August, Oct	GoP	120,000.00	120,000.00		
RENTAL SERVICES													
5029905003	Rental of vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
5029905004	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding					GoP	5,834,460.00	5,834,460.00		
LEASE OF REAL PROPERTY AND VENUE													
5020201002	Board and Lodging for the Conference of PARCCOM Chairpersons by Island Group	OSEC-PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	972,000.00	972,000.00		
5020201002	Conduct of PARC Secretariat Assessment and Planning Workshop (Year-End)	OSEC-PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	108,000.00	108,000.00		
5020201002	Conduct of Planning and Risk Assessment Workshop	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	December	December	GoP	79,200.00	79,200.00		

5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS) (93 Participants for 2.5 days)	FMAO-FMS OD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	281,325.00	281,325.00		
5020201002	Conducts National Assessment and planning Workshop on Procurement Status and orientation on latest Philippine Bidding documents and update on latest issuance of GPPB (Luzon, Visayas, Mindanao) (138 pax x Php2,200.00 x 3days)	FMAO-AS-PRD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	910,800.00	910,800.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with PS) (150 Participants for 5 days)	FMAO-FMS OD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	948,750.00	948,750.00		
5020201002	Conduct of Procurement Strategic and Operational Planning/ Assessment Workshop (30 pax x Php2,200.00 x 3 days)	FMAO-AS-PRD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	198,000.00	198,000.00		
5020201002	Orientation/Updating of DAR Merit Selection Plan (MSP) and Agency's System of Ranking Positions (SRP) (P1,800.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	270,000.00	270,000.00		
5020201002	Updating of DAR Rewards and Recognition for PRIME-HRM (P1,800.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	270,000.00	270,000.00		
5020201002	Supervisory Management Program (Program Integration - DC- LUZON, Board and Lodging. P2,200/pax x 229 pax x 3 days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	3,022,800.00	3,022,800.00		
5020201002	Supervisory Management Program (Program Integration - DC - VISAYAS, Board and Lodging. P2,200/pax x 229 pax x 3 days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	3,022,800.00	3,022,800.00		
5020201002	Supervisory Management Program (Program Integration - DC - MINDANAO, Board and Lodging. P2,200/pax x 229 pax x 3 days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	3,022,800.00	3,022,800.00		
5020201002	Supervisory Management Program (Program Integration - MARPOs - Board and Lodging. P2,200/pax x 353 pax x 3 days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	July-August	N/A	July-August	July-August	GoP	4,659,600.00	4,659,600.00		
5020201002	Board and Lodging. Short Courses for DARCO Personnel (P2,200/pax x 34 pax x 2 days x 4 sessions)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	April, June, Aug, Oct	N/A	April, June, Aug, Oct	April, June, Aug, Oct	GoP	598,400.00	598,400.00		
5020201002	IQAs Assessment & Planning Workshop (DARCO): B & L. P2,200/pax x 20 pax x 3 days	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	264,000.00	264,000.00		
5020201002	Knowledge Harvesting for Retirees - EXECUTIVES. Board and Lodging. P2,200/pax x 13 pax x 4 days	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	228,800.00	228,800.00		
5020201002	Knowledge Harvesting for Retirees - MANAGERS (DCs/MARPOs): Board and Lodging. P2,200/pax x 48 pax x 4 days	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	884,800.00	884,800.00		
5020201002	Enhancement Staff Trainings/Seminars (2200/5 days/10 pax*4 trainings/seminars)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	Mar-Sep	N/A	Mar-Sep	Mar-Sep	GoP	220,000.00	220,000.00		
5020201002	Workshop and Fast Tracking of cases (Board and Lodging - CCD/LUCD (25pax*2200* 3days))	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June, Oct	N/A	June, Oct	June, Oct	GoP	330,000.00	330,000.00		
5020201002	Workshop and Fast Tracking of cases (Board and Lodging - Cancellation (25pax*2200* 3days))	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	July, Sep, Oct	N/A	July, Sep, Oct	July, Sep, Oct	GoP	495,000.00	495,000.00		
5020201002	Workshop and Fast Tracking of cases - Board and Lodging (lease venue)- LIRD/ARBLAD (30pax*2200* 3days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June, Sep, Oct, Dec	N/A	June, Sep, Oct, Dec	June, Sep, Oct, Dec	GoP	792,000.00	792,000.00		
5020201002	Conduct of Dialogues & Farmers' Consultation (40pax*2200* 3days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	April, May, July, Aug	N/A	April, May, July, Aug	April, May, July, Aug	GoP	1,320,000.00	1,320,000.00		
5020201002	Conduct of ALS Sectoral Assessment Cum Cascading-Board and Lodging (lease venue) (75pax*2200* 3days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	May, Sep	N/A	May, Sep	May, Sep	GoP	990,000.00	990,000.00		
5020201002	BALA ASSESSMENT _Year-end (85pax*2200* 3days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	561,000.00	561,000.00		
5020201002	Conduct of BALA National Assessment Cum Cascading (150pax*2200* 3days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	July, December	N/A	July, December	July, December	GoP	1,980,000.00	1,980,000.00		
5020201002	Conduct of Legal Enhancement Seminar/Workshop _co shared (135pax*2200* 4days)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	1,188,000.00	1,188,000.00		
5020201002	Strategic planning session on LAD, other LTI related activities and the implementation of EO75 (1,800*35pax*3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	189,000.00	189,000.00		
5020201002	Brainstorming sessions and identification of PINCS on LAD & EO75 and Solution thereto implementation (1,800*35pax*3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	189,000.00	189,000.00		
5020201002	BLTI Organizational Review and Strategic Planning Workshop (Metro Manila - Board and Lodging 2,200 x 66pax X 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	435,600.00	435,600.00		
5020201002	Conduct of IAC ARMM & Non-ARMM Assessment (2200*40*2) Davao City	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	Feb, Oct	N/A	Feb, Oct	Feb, Oct	GoP	352,000.00	352,000.00		
5020201002	Conduct of Strategic Planning/Assessment Workshop (Board & Lodging 25 pax * 1,800 * 2 days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	Jan, July	N/A	Jan, July	Jan, July	GoP	180,000.00	180,000.00		
5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS) (93 Participants for 2.5 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	281,325.00	281,325.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2023 BEDs (Activity co-shared with FMS) (150 Participants for 5 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	948,750.00	948,750.00		
5020201002	Formulation of DAR Strategic Plan (40 Participants for 3 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	264,000.00	264,000.00		
5020201002	Orientation cum Hands-on Training on the ARC/ARBO Assessment System for Monitors and Enumerators (356 Participants for 3 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	2,584,560.00	2,584,560.00		
5020201002	Planning Service Performance Review and Learning Enhancement (30 Participants for 3 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	198,000.00	198,000.00		
5020201002	Conduct of End of Year Reflection Session Looking Back and Moving Forward (30 Participants for 3 days)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	198,000.00	198,000.00		
5020201002	Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review PRS Staff (30 pax), 4 days, P2,200 per pax per day	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	290,400.00	290,400.00		
5020201002	National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders ((P1,800 X 45 pax X 3 days)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	243,000.00	243,000.00		
5020201002	Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop (P1,800 X 45 pax X 3 days)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	243,000.00	243,000.00		
5020201002	DAR Research Dissemination Forum for Completed AR Studies and DAR Research Finding Dissemination Forum for 2022	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	252,000.00	252,000.00		
5020201002	Review of ARBDSP Organizational Strategies for 2021	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	243,000.00	243,000.00		
5020201002	Conduct of Mid-Year Conference Cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	351,000.00	351,000.00		
5020201002	Conduct of Year-End Conference Cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	351,000.00	351,000.00		
5020201002	Periodic Review and Enhancement of Project Implementation Strategies	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	702,000.00	702,000.00		

5020201002	Project Implementation Discussion and Review of ARBOSP Projects (Food and accomodation (Php2,000 X 25pax X 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	800,000.00	800,000.00		
5020201002	Mid-Year Assessment of SurBest Move Project (Php2,000 x 30 pax X 4days = Php240,000)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00		
5020201002	Food and Accomodation for the Year-End Assessment of SurBest Move Projects (Php1,800 X 35pax X 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	280,000.00	280,000.00		
5020201002	Food and Accomodation for the GAD Training ((Php2,000 X 48pax X 3 days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	288,000.00	288,000.00		
5020201002	Technical Discussion on Project Preparations (1,800.00 x 20 pax x 3 days) x 3 Batches	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	324,000.00	324,000.00		
5020201002	Review/Evaluation of ARCs/ARC Clusters' Development Plan	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	April-Sep	N/A	April-Sep	April-Sep	GoP	360,000.00	360,000.00		
5020201002	Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July, Oct	N/A	July, Oct	July, Oct	GoP	396,000.00	396,000.00		
5020201002	Technical Assistance to Project Missions(1,800.00 x 15 pax x 2 days x 4 Missions)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Feb, April, June, Oct, Nov	N/A	Feb, April, June, Oct, Nov	Feb, April, June, Oct, Nov	GoP	216,000.00	216,000.00		
5020201002	Conduct of M&E-related Orientations/ Workshops	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June, Aug, Sep	N/A	June, Aug, Sep	June, Aug, Sep	GoP	268,400.00	268,400.00		
5020201002	Conduct of Performance Assessment (1,800.00 x 40 pax x 4 days)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	288,000.00	288,000.00		
5020201002	GAD-related activities (2,200.00 x 29 pax x 5 days)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	319,000.00	319,000.00		
5020201002	LinkSF&MM Project Year-end Assessment (hybrid: grouped on-line per region/location) (2 days x PHP 1,800/ day x 90/pax)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	324,000.00	324,000.00		
5020201002	Program/Project Monitoring and Evaluation: Conduct of APCP/ALERT ARBO Annual Program Assessment (Php1,800 x 95 pax x 3 days)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	513,000.00	513,000.00		
5020201002	AFFORD ARBs Program/Project assessment and Planning (Annual) @ P1,800 x 40 pax x 3days	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	216,000.00	216,000.00		
5020201002	Conduct of Year-end Assessment and Planing Workshop - Php 1800 x 50 pax x 4 days	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	360,000.00	360,000.00		
5020201002	Conduct of Agri-Credit and Microfinance Portfolio and CAPDEV Interventions Review for 1st semester of CY2022 and Planning for the last 2 quarters of CY2022 and CY 2022 (P1,800 x 53 participants x 3 days)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	286,200.00	286,200.00		
5020201002	Conduct Financial Workshop for FAPs (3 batches)	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	Feb, April, June	N/A	Feb, April, June	Feb, April, June	GoP	648,000.00	648,000.00		
5020201002	FASPO Assessment and Workshops (3 Batches)	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	Jan, July	N/A	Jan, July	Jan, July	GoP	1,188,000.00	1,188,000.00		
5020201002	Consultation workshops/conferences in support to operations of on-going FAPs (3 Batches)	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March, Aug	N/A	March, Aug	March, Aug	GoP	864,000.00	864,000.00		
5020201002	Conduct monitoring and evaluation of on-going FAPs (4 batches)	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	1,152,000.00	1,152,000.00		
5020201002	Strategic Planning Workshop (40pax*3days*2200 per day)	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	April-June, Oct-D	N/A	April-June, Oct-D	April-June, Oct-Dec	GoP	264,000.00	264,000.00		
5020201002	Capacity Enhancement (40pax*3days*2200 per day)	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,056,000.00	1,056,000.00		
OTHER GOODS AND SERVICES													
5029901000	Weekly Radio Program Production	OSEC-PAMRS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-Sep	N/A	Aug-Sep	Aug-Sep	GoP	837,000.00	837,000.00		
5020201002	Meals & Snacks for the Thrust Direction Formulated (Formulation) 55 pax x ₱700/pax x 2 days	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	77,000.00	77,000.00		
5020201002	Meals & Snacks for the Thrust Direction Formulated (Finalization) 55 pax x ₱700/pax x 2 days	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	77,000.00	77,000.00		
5020201002	Meals & Snacks for the Mental Health Awareness Seminar Orientation *Meals @ ₱350/pax x 70 participants/batch x 3 batches (per quarter)	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	May-Aug-Dec	N/A	May-Aug-Dec	May-Aug-Dec	GoP	73,500.00	73,500.00		
5020201002	Meals & Snacks for the Nutrition Orientation Seminar (Virtual) Meals @ ₱350/pax x 70 participants x 3 batches	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	July-Aug	GoP	73,500.00	73,500.00		
5020201002	Earthquake and Landslide Search & Rescue Orientation Course (Continuing) Meals @ ₱350/pax x 70 pax x 2 batches	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	July-Aug	GoP	49,000.00	49,000.00		
5020201002	Meals & Snacks for the Fire Safety and Prevention (Virtual) Meals @ ₱350/pax x 70 pax x 2 batches	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April-June	April-June	GoP	49,000.00	49,000.00		
5020201002	Hostile Environment Preparedness Orientation (Part II), Virtual Meals @ ₱350/pax x 70 pax x 2 batches	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep-Oct	Sep-Oct	GoP	49,000.00	49,000.00		
5020201002	Attendance to Budget Hearings (Senate and Congress) Meals @ ₱700/pax x 70 pax x 3 scheduled Budget hearing	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	Aug, Oct, Nov	N/A	Aug, Oct, Nov	Aug, Oct, Nov	GoP	147,000.00	147,000.00		
5020201002	Monitoring and Evaluation of Programs, Activities and Projects Meals @ ₱250/pax x 15 pax x 4 meetings every quarter	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
5020201002	Consultation and Coordinative Activities with LGUs, PNP, DILG, DPWH, DSWD and Other Gov't. Offices and other DAR Offices Meals @ ₱500/pax x 20 pax x 4 times per month (for 12 months)	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Dec	Jan-Dec	GoP	480,000.00	480,000.00		
5029999099	COVID Vaccination	FMAO-AS-OD	NO	NP-53.2 Emergency Cases	as need arises				GoP	850,000.00	850,000.00		
5020201002	Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (75 Participants for 3 days) (Activity co-shared with PS)	FMAO-FMS OD	YES	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct the Budget Defense Conference Tier 1 and Tier 2 (95 Participants for 3 days) (Activity co-shared with PS)	FMAO-FMS OD	YES	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	117,563.00	117,563.00		
5020201002	Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS) (40 Participants for 5 days)	FMAO-FMS OD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	49,500.00	49,500.00		
5020201002	Meals and Snacks for the Conduct of DAR CO End-users Forum (75pax x Php450)	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	33,750.00	33,750.00		
5020201002	Meals and Snacks for the Conduct of Supplier's Conference	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	54,000.00	54,000.00		
5020201002	Conduct of Workshop for the Finalization of CY2022 PPMP (75pax x Php450)	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	33,750.00	33,750.00		
5020201002	Conduct of Workshop for the Preparation of CY2023 Indicative PPMP (75pax x Php450)	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	33,750.00	33,750.00		
5020201002	Conduct of consultation meetings, review/updates of procurement processes and ISO forms (75pax x Php450)	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
5020201002	Catering Services for the Conduct of medical mission for senior citizens for 60 pax	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	31,000.00	31,000.00		
5020201002	Catering Services for the Conduct of National/Local Human Resource Merit Promotion and Selection Board (HRMPSB) Deliberations/Activities [Meals and Snacks (₱450.00 x 25 pax x 48 Deliberations)]	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	35,000.00	35,000.00		
5020201002		FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	540,000.00	540,000.00		

5020201002	Catering Services for the Conduct of Oath Taking Program/Ceremony (P450.00 x 50 pax x 4 Oath Taking Program/Ceremony)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	March, June, Sep	N/A	March, June, Sep	March, June, Sep	GoP	90,000.00	90,000.00		
5020201002	Meals and Snacks for the Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P250.00 x 100 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
5020201002	Meals and Snacks for the Orientation on RA 6713: Code of Conduct and Ethical Standards for Public Officials and Employees (P250.00 x 100 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
5021103002	Supervisory Management Program (Phase I - SG 18-22 Positions: E-Learning Fee: P5,000/pax x 30 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	150,000.00	150,000.00		
5021103002	Supervisory Management Program (Phase II - MARPOs: E-Learning Fees: P3,500/pax x 218 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	763,000.00	763,000.00		
5021199000	Virtual Training on Alternative Dispute Resolution Registration Fees: P10,000/pax x 30 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00	300,000.00		
5021199000	Program for RARADs & PARADs Registration Fees: P12,000/pax x 30 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	360,000.00	360,000.00		
5021199000	Hiring of Professional Services for the Development Programs for LTS Sector (Design, Training Plan and Facilitation): P2,919.70/hr x 24 hours x 3 sessions	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	210,218.40	210,218.40		
5021199000	Hiring of Professional Services - Program for Budget Officers and Accounting Officers (P2,919.70/hr x 16 hours x 2 sessions)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	93,430.40	93,430.40		
5021199000	Hiring of Professional Services - Competency-Based Program for HR Personnel (P2,919.70/hr x 16 hours x 2 sessions)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	July	N/A	July	July	GoP	93,430.40	93,430.40		
5021199000	Digital Facilitation for STO - Registration Fee: P2,000/pax x 30 pax x 2 sessions	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	120,000.00	120,000.00		
5021199000	Competency Profile: Highly Technical Services (Development Programs for SSO Sector)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	July-Nov	N/A	July-Nov	July-Nov	GoP	1,113,438.00	1,113,438.00		
5021199000	Hiring of Professional Services for the Short Courses for DARCO Personnel (P2,919.70/hr x 8 hrs x 2 days x 4 sessions)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	April, June, Aug, Oct	N/A	April, June, Aug, Oct	April, June, Aug, Oct	GoP	186,860.80	186,860.80		
5021103002	Digital Competency Development Programs for DARCO and DAR Field Offices Personnel (Basic, Intermediate and Advanced Courses)	FMAO-ARCDs	NO	Competitive Bidding	June, July, August	N/A	June, July, August	June, July, August	GoP	2,297,500.00	2,297,500.00		
5021199000	ARCDs Learning and Knowledge Sharing Sessions (Meal & snacks: P450/pax x 33pax x 3 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July, Oct, Dec	N/A	July, Oct, Dec	July, Oct, Dec	GoP	44,550.00	44,550.00		
5021199000	ARCDs Learning and Knowledge Sharing Sessions (Hiring of Professional Services: P2,919.70/hr x 4 hours x 3 sessions)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	July, Oct, Dec	N/A	July, Oct, Dec	July, Oct, Dec	GoP	35,036.40	35,036.40		
5021199000	ISO-QMS DARCO - Year 3 Certification/Audit Fees: P58,240.00	FMAO-ARCDs	NO	Direct Contracting	September	N/A	September	September	GoP	58,420.00	58,420.00		
5020201002	Catering Services for Internal Audit (DARCO): Meal & Snacks: P450/pax x 10 pax x 1 day x 16 offices	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	72,000.00	72,000.00		
5020201002	Catering Services for the Internal Audit of Field Offices: Meal & Snacks: P450/pax x 20 pax x 2 days (DARCO IQAs)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	May, June, July	May, June, July	GoP	18,000.00	18,000.00		
5020201002	Catering Services for the Surveillance Audit: Meals & Snacks: P700/pax x 50 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	35,000.00	35,000.00		
5020201002	Catering Services for the Quality Management Review: Meal & Snacks: P700/pax x 10 pax/sector x 5 sectors x 1 review	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	35,000.00	35,000.00		
5020201002	Catering Services for the QMS Review for Process Owners: Meal & Snacks: P450/pax x 10 pax/sector x 5 sectors	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	22,500.00	22,500.00		
5020201002	Training on Business Process Streamlining for Process Owners: Registration Fees: P5,000/pax x 16 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00		
5020201002	Training for Internal Quality Auditors - Yellow Belt Certification Program	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	378,000.00	378,000.00		
5020201002	Training for Internal Quality Auditors - Green Belt Certification Program	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	945,000.00	945,000.00		
5020201002	Hiring of Professional Services for Knowledge Harvesting for Retirees EXECUTIVES (P2,919.70/hr x 8hrs x 3 days)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	Sep	N/A	Sep	Sep	GoP	70,072.80	70,072.80		
5020201002	Hiring of Professional Services for Knowledge Harvesting for Retirees MANAGERS (P2,919.70/hr x 8hrs x 3 days)	FMAO-ARCDs	NO	NP-53.7 Highly Technical Consultants	Sep	N/A	Sep	Sep	GoP	70,072.80	70,072.80		
5020201002	Cascading Program for DARCO (HR Systems)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April, Oct	N/A	April, Oct	April, Oct	GoP	34,200.00	34,200.00		
5020201002	Mid year Assessment of ALAO (Meals & Snacks (950 X 16 pax X 3 meetings = P45,600))	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	45,600.00	45,600.00		
5020201002	Cascading of Administrative Orders & Latest Jurisprudence in Agrarian Laws (Meals & Snacks (950 X 16 pax X 5 meetings = P76,000))	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	April, June, Aug	N/A	April, June, Aug	April, June, Aug, Oct	GoP	76,000.00	76,000.00		
5020201002	Year End Assessment (Meals & Snacks (950 X 16 pax X 3 meetings = P45,600))	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	45,600.00	45,600.00		
5029902000	Publication of the NLVA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,560,000.00	1,560,000.00		
5029902000	Purchase of Technical Documents (e.i. Maps, Cad./ASP/tilties etc)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
5029902000	Purchase of Signing and Sealing	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	270,000.00	270,000.00		
5020201002	Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS) (75 Participants for 3 days)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct the Budget Defense Conference Tier 1 and Tier 2 (Activity co-shared with FMS) (95 Participants for 5 days)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	117,563.00	117,563.00		
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS) (40 Participants for 5 days)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	49,500.00	49,500.00		
5021199000	Development and Operationalization of System for Assessing the level of development of AR communities and level of maturity of ARB Organizations: Engagement of IT & M&E Consultant	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	Jan-June	N/A	Jan-June	Jan-June	GoP	1,680,000.00	1,680,000.00		
5020201002	Catering Services for the Orientation for the Pre-Testing of assessment system on level of development of ARCs and level of maturity of ARBOs (paper and pencil) (30 Participants for 2 days)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	27,000.00	27,000.00		
5020201002	Catering Services for the Feedbacking of observations during the Pre-Testing of assessment system on level of development of ARCs and level of maturity of ARBOs (paper and pencil) (30 Participants for 1 day)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,500.00	13,500.00		
5020201002	Catering Services for the Orientation for the Pre-Testing of assessment system on level of development of ARCs and level of maturity of ARBOs (Mobile App) (30 Participants for 2 days)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	27,000.00	27,000.00		

5020201002	Catering Services for the Feedbacking of observations during the Pre-Testing of assessment system on leve (30 Participants for 1 day) of development of ARCs and level of maturity of ARBOs Mobile App	PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	13,500.00	13,500.00		
5020201002	Catering Services for the Feedbacking of observations during the Pre-Testing of assessment system on level of development of ARCs and level of maturity of ARBOs Mobile App	PPRO-PS	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	13,500.00	13,500.00		
5021199000	Project Review, Enhancement and Defining Projects' Directives	SSO-USEC	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	35,625.00	35,625.00		
5021199000	Staff Development - Consultancy Services	SSO-PMS	NO	NP-53.7 Highly Technical Consultants	March, June, Oct	N/A	March, June, Oct	March, June, Oct	GoP	128,000.00	128,000.00		
5021199000	GAD-related activities - Consultancy Services	SSO-PMS	NO	NP-53.7 Highly Technical Consultants	July	N/A	July	July	GoP	160,000.00	160,000.00		
5020201002	Catering Services for the LinkSFarMM Project Year-end Assessment (hybrid grouped on-line per region/location) (10 staff x 2 days X 900/pax x 4 batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	72,000.00	72,000.00		
5020201002	Catering Services for the Linksfarm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) (Php 900/pax x 20 pax x 4 meetings)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, N	N/A	Feb, May, Aug, N	Feb, May, Aug, Nov	GoP	72,000.00	72,000.00		
5020201002	Catering Services for the LinkSFarMM Project Steering Committee (PSC) meeting (33 pax x Php900/pax for 1 meeting)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	29,700.00	29,700.00		
5020201002	Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session) (Php 900/pax x 20 pax x 6 meetings)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Jan, April, June, July, Sep, Oct	N/A	Jan, April, June, July, Sep, Oct	Jan, April, June, July, Sep, Oct	GoP	108,000.00	108,000.00		
5020201002	Catering Services for the Marketing Project Orientation and learning session on the cascading of marketing activities for CY 2022 (hybrid: grouped on-line per region/location) (Php 950/pax x 20 pax)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	19,000.00	19,000.00		
5020201002	Catering Services for the ACCESSIBLE FUND FOR DELIVERY TO ARBs (AFFORD) - Joint meetings/coordination - National & Regional/Provincial Level	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, April, June, N	N/A	Feb, April, June, N	Feb, April, June, Au	GoP	9,000.00	9,000.00		
5020201002	Catering Services for the Conduct of On-Line Meeting with partner agency, PCIC	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,000.00	8,000.00		
5020201002	Catering Services for the Conduct of regular ACMF On-line Updating and Learning Sessions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Dec	Jan-Dec	GoP	37,800.00	37,800.00		
5020201002	Catering Services for the Online Writeshop on AED Caselets and Visual Storytelling for CY 2021 LinkSFarMM Project Sites (17 pax, 3 days/session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	37,500.00	37,500.00		
5020201002	Catering Services for the Online AED Caselets and Visual Stories Review, Screening and Finalization Workshop for CY 2021 LinkSFarMM Project Sites (18 pax, 3 days/session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,200.00	25,200.00		
5020201002	Catering Services for the Online LinkSFarMM Integrative Learning and Recognition Program for AEFs for CY 2021 Project Sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	32,200.00	32,200.00		
5020201002	Catering Services for the Refresher Course on the Agroenterprise Eight-step Clustering Approach for Field Implementers in CY 2015 to 2018 Project Sites (6 pax, 2 days, 2 batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	16,800.00	16,800.00		
5020201002	Catering Services for the Learning Sites for Agriculture in FBS (LSA-FBS) Knowledge Harvesting and Sharing Experience (7 pax, 2 day, 4 batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	39,200.00	39,200.00		
5020201002	Catering Services for the Learning Session on ARBO Federation and Strengthening (7 pax, 2 days, 3 batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	33,600.00	33,600.00		
5029990999	Swab Test	Various Offices	NO	NP-53.2 Emergency Cases	as need arises				GoP	15,747,492.00	15,747,492.00		
SUB-TOTAL										323,323,723.57	317,408,723.57	5,915,000.00	
2016 UNUTILIZED FUND FROM PS-DBM													
AVAILABLE AT PROCUREMENT SERVICE													
5020321003	KUMUSTASAKA SERVERS (IT OPERATIONS)(3)	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	3,184,340.20	3,184,340.20		
5020321003	Core Switch 40-port 10Gig switch with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	3,425,880.00	3,425,880.00		
5020321003	Core Switch 16-port 10Gig switch with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	4,588,044.00	4,588,044.00		
5020321003	LAN Switch 48-port 12xmGig, 36x1G, 4x10G PoE+ with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	7,910,010.00	7,910,010.00		
5020321003	LAN Switch 24-port 8xmGig, 16x1G, 4x10G, PoE+ with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	1,324,296.00	1,324,296.00		
5020321003	WiFi 6 Indoor AP with 3 accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	3,709,450.00	3,709,450.00		
5029907001	Civil works implementation	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	2,150,500.00	2,150,500.00		
5029907001	Unified Threat Management	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	1,800,000.00	1,800,000.00		
5020321003	Executive Laptop	MISS	NO	NP-53.5 Agency-to-Agency	N/A	April	April	GoP	GoP	1,186,931.20	1,186,931.20		
SUB-TOTAL										29,279,451.40	29,279,451.40	0.00	
TOTAL 2022 APPROPRIATION										323,323,723.57	317,408,723.57	5,915,000.00	
TOTAL 2016 UNUTILIZED FUND										29,279,451.40	29,279,451.40	0.00	
GRAND TOTAL										352,603,174.97	346,688,174.97	5,915,000.00	

Prepared/Consolidated by:


MA. TERESA P. ROMERO
BAC Secretariat

Reviewed by:


ATTY. MARY MAE M. GADON
Head, BAC Secretariat


ATTY. MERCEDES S. BORONGAN
OIC-Chief, Budget Division

On Official Business
Dir. SUSANA R. SERRANO
Secondary BAC Member

Dir. NESTOR C. BAYONETO
Provisional BAC Member

Approved By:

Secondary Bids and Awards Committee for ABC of PhP1 Million and Below

Dir. BALTAZAR T. CRUZ
Alternate Member

BM ROLANDO S. CUA
Secondary BAC Vice-Chairperson

Dir. JULIUS VINCENT REYES
Secondary BAC Member

On Official Business
USEC CARIM L. PANUMPANG
Secondary BAC Chairperson

on official Business

Dir. JAMES ARSENIO O. PONCE
Secondary BAC Member

Primary Bids and Awards Committee for ABC of more than PhP1 Million

OIC-ASEC JOEY SUMATRA
Provisional BAC Member
for Infra. & Land Surveys Services

ASEC. UBALDO SADIARIN, JR.
BAC Member
Exec. Director ROLAND C. MANALAYSAY
Vice Chairman

Atty. LUCIUS JUN-JUN MALSI
Designated HoPE for ABC PhP 1 Million and Below

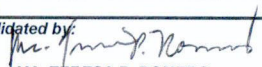
Asst. Dir. ACMAD CALACA
Alternate Provisional BAC Member
for Consulting Services


BM ANNABELLE O. MADAYAG-ANDASAN
BAC Member

Atty. JIM G. COLETO
Primary BAC Chairperson

Atty. LUIS MEINRADO C. PAÑGULAYAN
Designated HoPE for ABC Above PhP 1 Million

		Department of Agrarian Reform-Main Indicative Annual Procurement Plan for FY 2022											
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT)													
LP (Goods & Non-Consulting Services)													
I. Parcelization of Collective CLOA													
- Improved Regulatory Framework													
	Publication, Printing, Dissemination	SPLIT-CPMO	NO			As need Arises		Foreign	8,000,000.00				
- Field Testing of Improved Procedures to Subdivide Collective CLOA													
Regional Vehicles													
	6 units of Pick-up (4x4) for Subdivide Collective CLOA (Regional Vehicles)	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	10,800,000.00				
Provincial Vehicles													
	20 units of Pick-up (4x4) for Subdivide Collective CLOA (Provincial Vehicles)	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	36,000,000.00				
	130 units of Motorcycle for Subdivide Collective CLOA (Provincial Vehicles)	SPLIT-CPMO	NO	NCB		1st Quarter 2022		Foreign	19,503,000.00				
- Scaling up Improved Procedure in other Regions													
Regional Vehicles													
	24 units of Pick-up (4x4) for Scaling up Improved Procedure in other Regions (Regional Vehicle)	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	43,200,000.00				
Provincial Vehicles													
	103 units of Pick-up (4x4) for Scaling up Improved Procedure in other Regions (Regional Vehicles)	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	185,398,000.00				
	690 units of Motorcycle for Scaling up Improved Procedure in other Regions (Regional Vehicles)	SPLIT-CPMO	NO	NCB		1st Quarter 2022		Foreign	103,514,000.00				
- Software Licenses (12 Months/1-Year)													
CPMO													
	AutoCAD Software (Licensed)	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	150,000.00				
	Land Survey Software (5 License) - CPMO	SPLIT-CPMO	NO	NCB		1st Quarter 2022		Foreign	350,000.00				
	Map Info Professional (5 License) - CPMO	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	1,250,000.00				
	GIS Software (Manifold) (5 License) - CPMO	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	156,000.00				
Regional PMOs													
	AutoCAD Software (Licensed) (30 License) - Regional PMOs	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	4,500,000.00				
	Land Survey Software (90 License) - Regional PMOs	SPLIT-CPMO	NO	NCB		1st Quarter 2022		Foreign	6,300,000.00				
	Map Info Professional (15 License)- Regional PMOs	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	3,750,000.00				
Provincial PMOs													
	AutoCAD Software (Licensed) (246 License) - Provisional PMOs	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	36,900,000.00				
	Land Survey Software (492 license) - Provisional PMOs	SPLIT-CPMO	NO	NCB		1st Quarter 2022		Foreign	34,440,000.00				
	Map Info Professional (82 license) - Provisional PMOs	SPLIT-CPMO	NO	NCB/DIR		1st Quarter 2022		Foreign	20,500,000.00				
II. Capacity Building & Technical Assistance													
Project Management													
CPMO Vehicles and Equipment													
	2 units of Van - CPMO Vehicles and Equipment	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	5,000,000.00				
	4 units of Pick-Up (4x4) - CPMO Vehicles and Equipment	SPLIT-CPMO	NO	ICB		1st Quarter 2022		Foreign	7,200,000.00				
	GRAND TOTAL												P526,911,000.00

Prepared/Consolidated by:

 MA. TERESA P. ROMERO
 BAC Secretariat, Procurement Division

Reviewed by:

 ATTY. MARY MAE M. GADON
 Head-BAC Secretariat, Procurement Division

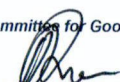

 ATTY. MERCEDES S. BORONGAN
 Chief, Budget Division

Recommending Approval:

SPLIT Bids and Awards Committee for Goods and Non-Consulting Services


 Atty. ROLAND C. MANALAYSAY
 Member

 OIC-ASEC JOEY SUMATRA
 Member



 ADIR. JULIUS VINCENT REYES
 Member


 Dir. ALEXANDER ALIMUDDIN J. ALI
 Member


 Atty. JAZON E. COLLADO
 Member


 Atty. MARJORIE P. AYSON
 Vice-Chairperson

Approved By:


 Atty. RANIB D. DILANGALEN
 Designated HoPE for Goods and Non-Consulting Services

	Department of Agrarian Reform-Main Indicative Annual Procurement Plan for FY 2022												
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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	SUPPORT TO PARCELIZATION OF LANDS FOR INDIVIDUAL TITLING (SPLIT)												
	LP (Consulting Services)												
	I. Parcelization of Collective CLOA												
	- Improved Regulatory Framework												
	Consultancy to Review Policy	SPLIT-CPMO	NO		3rd Quarter 2022				Foreign	10,400,000.00			
	- IT Support for SPLIT												
	Data Model Design	SPLIT-CPMO	NO	CS	1st Quarter 2022				Foreign	880,000.00			
	DENR Consultants for LC	SPLIT-CPMO	NO	CS	1st Quarter 2022				Foreign	39,600,000.00			
	Individual Consultants (3) for Data Migration for 12 months	SPLIT-CPMO	NO	INDV	1st Quarter 2022				Foreign	2,160,000.00			
	Individual Consultants (4) for Centre for 12 months	SPLIT-CPMO	NO	INDV	1st Quarter 2022				Foreign	7,176,000.00			
	GRAND TOTAL												
	P60,216,000.00												

Prepared/Consolidated by:

MA. TERESA P. ROMERO
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Reviewed by:

MS. GARLAND LEILA A. CUARTEROS
Head-BAC Secretariat, SPLIT for Consulting Services

ATTY. MERCEDES S. BORONGAN
Chief, Budget Division

Recommending Approval:
SPLIT Bids and Awards Committee for Consulting Services

DIR. BALTAZAR T. CRUZ
Member

Atty. ELMER N. DISTOR
Chairperson

Atty. MA. CELESTINA M. MANLANGIT-TAM
Member

Atty. ANNABELLE O. MADAYAG-OANDASAN
Vice-Chairperson

Approved By:

Atty. LUIS MEINRADO C. PAÑULAYAN
Designated HoPE for Consulting Services