Annual Procurement Plan for FY 2022 DAR Provincial Office - Cagayan

| Code | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule | for each Pro | ocurement | Activity | Source of | Estima | ated Budget (PhP) | | Remarks | Date |
|-------|---|------------------|---|---------------------------|----------------------|--------------------|---------------------|------------|-------------------------------|-------------------------------|---|---|------------------------------|
| (PAP) | | End-Oser | | Advertisement /Posting | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO (orier description or Program/Project) | (brief description of Program/Project) | |
| | Legal Assistance Division Meetin | ng with M | ARPOs | | | | | | 522,000.00 | 522,000.00 | | | |
| | | | | | | | | | 48,000.00 | 48,000.00 | | | |
| | -January | ALSD | Small Value Procurement | Jan 2022 | Jan 2022 | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | Sector-related concerns | Jan 17, 2022 |
| | -April | ALSD | Small Value Procurement | April 2022 | April 2022 | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | Sector-related concerns | April 11, 2022 |
| | -July | ALSD | Small Value Procurement | July 2022 | July 2022 | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | Sector-related concerns | July 11, 2022 |
| | -October | ALSD | Small Value Procurement | Oct 2022 | Oct 2022 | N/A | N/A | GoP | 12,000.00 | 12,000.00 | | Sector-related concerns | Oct 10 2022 |
| | Monitoring of Granted Conversion | | | | | | | | 8,000.00 | 8,000.00 | | | |
| | -February -June | ALSD ALSD | Small Value Procurement Small Value Procurement | Feb 2022 Jun 2022 | Feb 2022 Jun 2022 | N/A N/A | N/A N/A | GoP GoP | 4,000.00 4,000.00 | 4,000.00 4,000.00 | | Sector-related concerns Sector-related concerns | Feb 11, 2022 Jun 17, 2022 |
| | Legal Cliniquing (Legal Forum) | 71200 | Citian value i recaronione | Oun EGEE | Odii EGEE | 1471 | 1071 | | 78,000.00 | 78,000.00 | | Goddor rolated contentio | Odii II, Loca |
| | -January | ALSD | Small Value Procurement | Jan 2022 | Jan 2022 | N/A | N/A | GoP | 19,500.00 | 19,500.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | January 14, 2022 |
| | -March | ALSD | Small Value Procurement | March 2022 | March 2022 | N/A | N/A | GoP | 19,500.00 | 19,500.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | March 18, 2022 |
| | -May | ALSD | Small Value Procurement | May 2022 | May 2022 | N/A | N/A | GoP | 19,500.00 | 19,500.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | May 6, 2022 |
| | -August | ALSD | Small Value Procurement | Aug 2022 | Aug 2022 | N/A | N/A | GoP | 19,500.00 | 19,500.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | Aug 12, 2022 |
| | Cascading of New DAR Issuances | | | | | | | | 120,000.00 | 120,000.00 | | | |
| | -February | ALSD | Small Value Procurement | Jan 2022 | Jan 2022 | Jan 2022 | Jan 2022 | GoP | 120,000.00 | 120,000.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | Feb 3&4, 8&9, 10&11, 2022 |
| | BARC Strengthening | | | | | | | | 46,000.00 | 46,000.00 | | | |
| | March | ALSD | Small Value Procurement | March 2022 | March 2022 | N/A | N/A | GoP | 46,000.00 | 46,000.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | March 25, 2022 |
| | Legal Forum on Conversion | | | | | | | | 46,000.00 | 46,000.00 | | | |
| | -May | ALSD | Small Value Procurement | May 2022 | May 2022 | N/A | N/A | GoP | 46,000.00 | 46,000.00 | | Cascading/Seminar/Orientation/ Consultation Workshop | May 27, 2022 |
| | Legal Division's In-house Workshop on Resolution of Non-Judicial Cases | | | | | | | | 48,000.00 | 48,000.00 | | | |
| | -July | ALSD | Small Value Procurement | July 2022 | July 2022 | N/A | N/A | GoP | 48,000.00 | 48,000.00 | | Sector-related concerns | July 26-29, 2022 |
| | 2nd Semester Assessment | | | | | | | | 48,000.00 | 48,000.00 | | | |
| | -December Rent Motor Vehicle | ALSD | Small Value Procurement | Dec 2022 | Dec 2022 | N/A | N/A | GoP | 48,000.00 80,000.00 | 48,000.00 80,000.00 | | Sector-related concerns | Dec 9, 2022 |
| | -January- December | ALSD | Small Value Procurement | Various Dates | Various Dates | N/A | N/A | GoP | 80,000.00 | 80,000.00 | | Sector-related concerns | Various Date |
| | Adjudication of Agrarian Reform | Cases | | | | | | | | | | | various Date |
| | Travelling Expenses | AJDP/PARAD | NP-53.9 - Small Value Procurement | | | | | | 120,000.00 | | | | |
| | Training Expense | AJDP/PARAD | NP-53.9 - Small Value Procurement | | | | | | | | | | |
| | Catch-up Planning & Cascading | | | | | | | | 50,000.00 | | | | |
| | Quarterly Assessment | | ND 52.0 C !! \/-!: | | | | | | 50,000.00 | | | | |
| | Office Supplies Expense | AJDP/PARAD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | | | | | | 75,000.00 | | | | |
| | Fuel, Oil and Lubricant Expense | AJDP/PARAD | Procurement NP-53.9 - Small Value | - | | | | | 40,000.00 | | | | |
| | Semi - ExpendableOffice Equipment | AJDP/PARAD | Procurement NP-53.9 - Small Value | | | | | | 57,000.00 | | | | |
| | Information and Communications Technology Equipment | AJDP/PARAD | Procurement NP-53.9 - Small Value | | | | | | 15,000.00 | | | | |
| | Postage and Courier Services | AJUP/PAKAD | Procurement | | | | | | 00,000.00 | | | | |

| Code | Procurement Program/Project | PMO/ | Mode of Procurement | Schedule | for each Pr | ocurement | Activity | Source of | Estima | ated Budget (PhP) | | Remarks | Date |
|-------|--|------------|--------------------------------------|---------------------------|---------------------|--------------------|---------------------|--|--------------|-------------------|----|---|---------------|
| (PAP) | | End-User | | Advertisement /Posting | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Program/Project) | |
| | Other General Services | AJDP/PARAD | NP-53.9 - Small Value Procurement | | | | | | 864,000.00 | | | | |
| | COS- Legal Consultant | | Floculement | | | | | | | | | | |
| | COS- I.T Specialist | | | | | | | | | | | | |
| | COS- Messenger/Utility | | | | | | | | | | | | |
| | Repairs and Maintenance - Buildings and Other Structures | AJDP/PARAD | NP-53.9 - Small Value Procurement | | | | | | 48,000.00 | | | | |
| | Representation Expense | AJDP/PARAD | NP-53.9 - Small Value Procuremen | t | | | | | 15,000.00 | | | | |
| | Agrarian Justice On Wheels, On-Site Hearing | <u> </u> | | <u> </u> | <u> </u> | <u> </u> | L | | | | | | |
| | AGRARIAN REFORM BENEFICIAN Supervision AND MANAGEMENT FO | | | | | | M | | 7,306,000.00 | 7,306,000.00 | | | |
| | 1 | | CIIVE DELIVERI O | r suppoi | XI SEKV | ICES | | | **** | **** | | | |
| | IT-ENABLED MATURITY ASSESSMENT (ITEMA) | - | | | | | | | 298,000.00 | 298,000.00 | | | |
| | Communication | - | | | | | | | | | | | |
| | Purchase of Cell cards/E-LOAD | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 8,000.00 | 8,000.00 | | Communication Allowance of Co | |
| | Purchase of Cellular phone for ITeMA | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 35,000.00 | 35,000.00 | | Communication Gadgets for Spe | cific Project |
| | Hiring of vechicles in the conduct of: | | | | | | | | | | | | |
| | ПеМа | ARBDSP | Public Bidding | N/A | N/A | | | GoP | 115,000.00 | 115,000.00 | | Provision for Transportation | |
| | Orientation/Capacity Development of ITeMA for PLEs | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 40,000.00 | 40,000.00 | | | |
| | Catering Services in the conduct of IT-ENABLED MATURITY ASSESSMENT (ITEMA) Feedbacking | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 30,000.00 | 30,000.00 | | | |
| | Supplies and Materials | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 40,000.00 | 40,000.00 | | Training Kits/Supplies and Materials | |
| | Procurement of semi-expandable | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 30,000.00 | 30,000.00 | | | |
| | SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE PREVIOUSLY COMPLETED AND TURNED OVER TO LGUS FOR MAINTENANCE | | | | | | | | 37,000.00 | 37,000.00 | | | |
| | Hiring of Van | ARBDSP | NP-53.9 - Small Value Procuremen | N/A | N/A | | | GoP | 30,000.00 | 30,000.00 | | | |
| | Travelling expenses | | | | | | | | 7,000.00 | 7,000.00 | | | |
| | SUPERVISION, MANAGEMENT, MONITORING AND EVALUA | - | | | | | | | 564,000.00 | 564,000.00 | | | |
| | Training Expense for the conduct of the ff assessments: | | | | | | | | | | | | |
| | Semestral Assessment | ARBDSP | Public Bidding | N/A | N/A | | | GoP | 400,000.00 | 400,000.00 | _ | Seminar/Orientation/ Consultation | |
| | Office Supplies and Materials | ARBDSP | Small Value Procurement | N/A | N/A | | | GoP | 100,000.00 | 100,000.00 | | Training Kits/Supplies and Materials | |
| | Travelling expenses | | | | | | | | 64,000.00 | 64,000.00 | | | |
| | SOCIAL INFRASTRUCTURE BUILDING | - | · | | | | | | | | | | |
| | ARC Cluster Devt | | | | | | | | | | | | |
| | CONDUCT OF CAPACITY BUILDING ON ORGANIZATIONAL BUILDING/GOVERNANCE RELATED ACTIVITIES | | | | | | | | | | | | |
| | ARBs TRAINED | | | | | 1 | 1 | | 900,000.00 | 900,000.00 | | | |
| | Hiring of van | ARBDSP | | | | | | | 135,000.00 | 135,000.00 | | | |
| | Training expense | ARBDSP | | | | - | - | | 727,500.00 | 727,500.00 | | | |
| | Office supplies | ARBDSP | NP-53.9 - Small Value Procuremen | t | | | | | 38,000.00 | 38,000.00 | | | |
| | existing ARBOs | ANDDSF | 55.5 Gilian value r loculeillei | | | | - | ļ | 36,000.00 | 36,000.00 | | ļ | ļ |

| Mode Total Mode Total Mode Total Mode Total | Date | Remarks | | ted Budget (PhP) | Estima | Source of | Activity | ocurement | for each Pro | Schedule ' | Mode of Procurement | PMO/ End-User | Procurement Program/Project | Code |
|--|-------------|--|----|------------------|------------|-----------|----------|-----------|--------------|--|--|------------------|-------------------------------------|-------|
| Miles Mile | | | СО | MOOE | Total | Funds | | | | | | | | (PAP) |
| Filing of Yang 1,000 1,0 | | | | | | | | | | | | | | |
| Transplant | |] |) | 529,000.00 | 529,000.00 | | | | | | | | ARBs TRAINED | |
| Table Property Table T | | | | | | | | | | ment | 53.9 - Small Value Procuren | | Hiring of van | |
| Matter M | | <u> </u> | 1 | 71250 | 71250 | | | | | | | ARBDSP | | |
| Mail | | | | 427.500.00 | 427.500.00 | | | | | l l | | ARBDSP | Training expense | |
| Trediting sections | | | | · | | | | | | nt | NP-53.9 - Small Value Procuremen | ARBDSP | • | |
| The control of the | | | | | | | | | | | | ARBDSP | | |
| Toping agenesis ASSISP September ASSISP ASSISP ASSISP ASSI | | <u> </u> | | | | | | | | ļ | ļ | | Travelling expenses | |
| Toping agenesis ASSISP September ASSISP ASSISP ASSISP ASSI | | | | | | | | | | l l | | | | |
| Procedure of Part American | | |) | · | | | | | ├ | | | ADDDCD | | |
| Month March Marc | | + |) | 326,000.00 | 326,000.00 | | | | | | | AKBDSP | • | |
| Parting genome | | + | 1 | 371 000 00 | 371 000 00 | | | | | | | | | |
| Presidence Pre | | | | | | | | | | ıt | NP-53.9 - Small Value Procuremen | ARBDSP | | |
| ARRESTRATION ARREST ARRE | | | | | | | | | | | | ARBDSP | • | |
| Tourising outcomes | | | | | | | | | | ıt | NP-53.9 - Small Value Procuremen | ARBDSP | | |
| Designation of the Product and services | | | 1 | | | | | | ₩ | <u> </u> | ID 50 0 0 IIV: - | | i | |
| Development of Product and services | | | | 50,000.00 | 50,000.00 | | | | ├ | ıt | NP-53.9 - Small Value Procurement | ARBDSP | | |
| Mail | | | | | | | | | <u> </u> | | · · · · · · · · · · · · · · · · · · · | | i | |
| Training expenses | | | | | | ļ | | | |] | | | Development of Product and services | |
| Protectional free | | | ļ | | | L | | | | 7 | | | • | |
| Supples and materials | | 111 | | | | | 1 | 1 | | | | | | |
| VILAGE LEVEL-FAMI FOCUSED ENTERPRISE DEVT VILAGE LEVEL-FAMI FOCUSED VILA | | Honorarium of Trainer | 1 | | | GoP | | | N/A | N/A | 53.9 - Small Value Procuren | ARBDSP | | |
| MFED MED ME | | + | 1 | 24,000.00 | 24,000.00 | | | | | | | | | |
| Problem Procession Proces | | |) | 740,000.00 | 740,000.00 | | | | | | | | | |
| Provision of training kit ARRISSP P-3.3 - Small Value Procurement NA NA GeP 6,000.00 5,000.00 | | |) | 50,000.00 | 50,000.00 | | | | | ıt | | | Hiring of van | |
| Representation expenses/Application Fee, Lab test Fee, Reg Fee) | | | 1 | · | | | | | | | | | • | |
| Feb | | <u> </u> | 1 | 50,000.00 | 50,000.00 | GoP | | | N/A | N/A | | ARBDSP | | |
| Supplies and materials | | | 1 | 50,000.00 | 50,000.00 | GoP | | | N/A | N/A | to Agency and Small Value Procu | ARBDSP | | |
| Supplies and materials | | 1 | | | | | | | N/A | N/A | to Agency and Small Value Procu | ARBDSP | Other Professional services | |
| Roch renal ARBDSP AP-53.9 - Small Value Procurement 20,000.00 20,000.00 20,000.00 | | 1 | | | | GoP | | | N/A | N/A | NP-53.9 - Small Value Procuremen | ARBDSP | Supplies and materials | |
| Travelling expenses | | | | | | | | | | nt | | ARBDSP | Booth rental | |
| PBD Lawyering | | | | | | | | | | | 1 | | Travelling expenses | |
| Training expenses | | † | | | | | | | | | | | | |
| Supplies | | + | | | | | | | | nt . | NP-53.9 - Small Value Procuremen | ARBDSP | | |
| Hiring of vehicle | | + | | | | GoP | | | N/A | | | | | |
| Travelling expenses | | + | | | | | | | | | | | | |
| LINKING SMALL HOLDER FARMERS TO MARKET WITH MICROFINANCE (LinksFarMM) | | + | | | | | | | | | | | | |
| MICROFINANCE (LinksFarMM) | | + | | 2,000.00 | 2,000.00 | | | | | | | THODOS | | |
| Coaching Session on Clustered Farmers Focused on Step 1-8 of the AED approach/Training expenses | | | | | | | | | | | | - | | |
| 8 of the AED approach/Training expenses | | | | 30,000.00 | 30,000.00 | | | | | it | NP-53.9 - Small Value Procuremen | ARBDSP | I. | |
| Supplies and Materials | | | | 450,000,00 | 450,000,00 | GoP | | | N/A | N/A | | ARBDSP | | |
| Travelling expenses ARBDSP 50,000.00 50,000.00 50,000.00 FARM BUSINESS SCHOOL 400,000.00 400,000.00 400,000.00 400,000.00 Training expenses ARBDSP Public Bidding N/A N/A GoP 252,000.00 252,000.00 Supplies ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 Hiring of vehicle (per session) ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 Travelling expenses ARBDSP NP-53.9 - Small Value Procurement N/A | | + | | | | | | | NI/A | h NI/A | NP-53 0-Small Value Procurement | | | |
| FARM BUSINESS SCHOOL Training expenses ARBDSP Public Bidding N/A N/A N/A Public Bidding N/A N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A N/A Public Bidding N/A N/A Public Bidding N/A N/A N/A Public Bidding N/ | | + | | | | GUF | | 1 | IN/M | IV/A | in 55.5-5mail value rioculement | | | |
| Training expenses ARBDSP Public Bidding N/A N/A GoP 252,000.00 252,000.00 Supplies ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 Hiring of vehicle (per session) ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 Travelling expenses ARBDSP N/A N/A N/A GoP 20,000.00 20,000.00 PARTNERSHIP AGAINST HUNGER & POVERTY 125,000.00 125,000.00 125,000.00 125,000.00 Training expenses ARBDSP NP-53.9 - Small Value Procurement 75,000.00 75,000.00 Supplies and materials ARBDSP NP-53.9 - Small Value Procurement 10,000.00 10,000.00 | | + | | | | + | | | \vdash | | | AKBDSP | | |
| Supplies ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 | | + | | | | CoD | | | N1/A | N1/A | Dublia District | ADDDOD | | |
| Hiring of vehicle (per session) ARBDSP NP-53.9 - Small Value Procuremen N/A N/A GoP 20,000.00 20,000.00 20,000.00 | | + | - | | | | - | | - | 1 | - | | | |
| Travelling expenses | | | | | | | | - | - | | + | | 1 1 1 | |
| PARTNERSHIP AGAINST HUNGER & POVERTY 125,000.00 125,000.00 125,000.00 | | | | | | GOP | 1 | 1 | N/A | N/A | NP-53.9 - Small Value Procuremen | | | |
| Training expenses | | | 1 | | | 1 | | 1 | | | | AKBDSP | | |
| Supplies and materials | | 1 | | | | | | | Щ | | ID 50 0 Correll Velve Dec | ADDDGD | | |
| Travelling expenses 40,000.00 40,000.00 | | + | | | | - | 1 | 1 | | | | | | |
| Travelling expenses 40,000.00 40,000.00 | | + | 1 | 10,000.00 | 10,000.00 | 1 | 1 | <u> </u> | | | 1 -00.5 - Small value Floculement | AKBDSF | очррнез ани піаценаіз | |
| Travelling expenses 40,000.00 40,000.00 | | | | | | | | | | | | ARBDSP | | |
| SUBSIDIES ARBDSP | | | | | | | | | | | | | Travelling expenses | |
| | | | | 300,000.00 | 300,000.00 | | | | | | | ARBDSP | SUBSIDIES | |
| MARKETING ASSISTANCE TO ARBOS 120,000.00 120,000.00 | | | | | | | | | | <u> </u> | 10.500.0.111/ | , p.p.or | | |
| Training expenses/coachiing sessions ARBDSP NP-53.9 - Small Value Procurement 70,000.00 70,000.00 Supplies and materials ARBDSP NP-53.9 - Small Value Procurement 10,000.00 10,000.00 | | | | | | 1 | 1 | 1 | | | | | | |

| Code | Procurement Program/Project | PMO/ | Mode of Procurement | Schedule | for each Pr | ocurement | Activity | Source of | Estima | Estimated Budget (PhP) | | Remarks | Date |
|-------------|---|----------|------------------------------------|---------------|-------------|-----------|----------|-----------|--------------|------------------------|----|---|------|
| (PAP) | | End-User | | Advertisement | Sub/Open of | Notice of | Contract | Funds | Total | MOOE | CO | (brief description of | |
| | | | | /Posting | Bids | Award | Signing | | | | | Program/Project) | |
| | | | | | | | | | | | | | |
| | Travelling expenses | ARBDSP | | | | | | | 30,000.00 | 30,000.00 | | | |
| | Hiring of vehicle | ARBDSP | NP-53.9 - Small Value Procuremer | nt | | | | | 10,000.00 | 10,000.00 | | | |
| | PROVISION OF CREDIT & MICROFINANCE SERVICES | | | | | | | | | | | | |
| | Development of ARBOs to become MF Provider | | | | | | | | | | | | |
| | Building/Strenthening the Credit Worthiness of ARBs & ARBOs accessing credit/MF Facilities | | | | | | | | 113,000.00 | 113,000.00 | | | |
| | Training expenses | ARBDSP | NP-53.9 - Small Value Procuremer | N/A | N/A | | | GoP | 23,000.00 | 23,000.00 | | | |
| | Hiring of vehicle | ARBDSP | NP-53.9 - Small Value Procuremer | N/A | N/A | | | GoP | 15,000.00 | 15,000.00 | | | |
| | Supplies and materials | ARBDSP | NP-53.9 - Small Value Procuremer | N/A | N/A | | | GoP | 10,000.00 | 10,000.00 | | | |
| | ICT Materials | ARBDSP | NP-53.9 - Small Value Procuremer | N/A | N/A | | | GoP | 10,000.00 | 10,000.00 | | | |
| | Travelling expenses ACCESS OF ARBs & ARBOs TO CREDIT & MF | ARBDSP | | | | | | | 55,000.00 | 55,000.00 | | | |
| | ARBOS PROVIDED WITH CREDIT | | | | | | | | 10,000.00 | 10,000.00 | | | |
| | Travelling expenses | ARBDSP | | | | | | | 10,000.00 | 10,000.00 | | | |
| | ARBS PROVIDED WITH MF SERVICES | | | | | | | | 83,000.00 | 83,000.00 | | | |
| | Travelling expenses | ARBDSP | | | | | | | 73,000.00 | 73,000.00 | | | |
| | Supplies and materials | ARBDSP | NP-53.9 - Small Value Procuremen | nt | | | | | 10,000.00 | 10,000.00 | | | |
| | CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT | | 1 | - | | | - | | | | | | |
| | SUSTAINABLE LIVELIHOOD SUPPORT | - | | | | | | | | | | | |
| | Provision of Farm Inputs | ARBDSP | Public bidding | N/A | N/A | | | GoP | 546750 | 546750 | | | |
| | Operation and maintenance training | ARBDSP | NP-53.9-Small Value Procurement | N/A | N/A | | | GoP | 6,400.00 | 6,400.00 | | | |
| | Hiring of Transport Vehicle | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 13,500.00 | 13,500.00 | | Provision for Transportation | |
| | | - | WI-55.5 - Small value i loculement | 14/7 | 14// | | | GOI | | | | Trovision for transportation | |
| | Provision of of Farm Machinery and Equipment | ARBDSP | | | | | | | 750,000.00 | 750,000.00 | | | |
| | MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT | - | | | | | | | 350,000.00 | 350,000.00 | | | |
| | Provision of Farm inputs | ARBDSP | Public bidding | N/A | N/A | | | GoP | 309,770.00 | 309,770.00 | | Support to ARB Organizations' Livelihood Enterprises | |
| | Hiring of van | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 9,000.00 | 9,000.00 | | | |
| | Conduct of Major Crops Orientation | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 16,000.00 | 16,000.00 | | | |
| | Technology Training | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 10,800.00 | 10,800.00 | | | |
| | Provision of of Farm Machinery and Equipment | ARBDSP | Publicbidding | N/A | N/A | | | GoP | 1,000,000.00 | 1,000,000.00 | | | |
| | BASIC ESSENTIAL SERVICES ACCESS FACILITATION & ENHANCEMENT (BE-SAFE) | | | | | | | | ,, | ,, | | | |
| | WASH-FOCUSED ENTERPRISE/ LIVELIHOOD | - | | | | | | | 50,000,00 | 50,000,00 | | | |
| | | 1 | | | | | | | 60,000.00 | 60,000.00 | | Conferences/Seminars/Support to | |
| | Catering services 1 day 1 site only Provision of Starter kit (Livelihood | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 4,400.00 | 4,400.00 | | ARBs/ARBOs | |
| | enterprise to sustain WATSAN Facilities) | ARBDSP | NP-53.9 - Small Value Procurement | N/A | N/A | | | GoP | 49,600.00 | 49,600.00 | | | |
| | Travelling expenses | | | | | | | | 6,000.00 | 6,000.00 | | | |
| | | | | | | | | | | | | | |
| | CPWASH | l | | | | 1 | 1 | | 160,000.00 | 160,000.00 | | | |
| | Training/catering services | ARBDSP | Public bidding | N/A | N/A | ļ | | GoP | 114,440.00 | 114,440.00 | | | |
| | Transportation expenses/gas | ARBDSP | Small Value Procurement | N/A | N/A | | | GoP | 6,000.00 | 6,000.00 | | | |
| | Supplies-Tarpaulin | ARBDSP | Samll Value Procurement | N/A | N/A | | | GoP | 1,000.00 | 1,000.00 | | | |
| | Professional Fee-Para Engineer | ARBDSP | Small Value Procurement | N/A | N/A | | | GoP | 20,000.00 | 20,000.00 | | | |
| | Travelling expenses | ARBDSP | | · | | | | | 18,560.00 | 18,560.00 | | | |
| | TOTAL -ARBDSP | | | | | | | | 7,360.00 | 7,360.00 | | | |
| | Support to Operations Division | | | | | | | | 7,269,000.00 | 7,269,000.00 | | | |
| | Training Expense and Representation Expense | STOD | | N/A | N/A | | | Gop | 1,093,000.00 | 1,093,000.00 | | | |
| | Review & Planning Session on Gender & Development 1st to 4th qu | | | N/A | N/A | | 1 | Gop | 40,000.00 | 40,000.00 | | | |
| | | | | | | | | Gop | | | | | |
| | CARP ANNIVERSARY/EMPLOYEES DAY | STOD | | N/A | N/A | | - | | 120,000.00 | 120,000.00 | | | |
| | Revised 2022 APP and PPMP Indicative Planning of Annual Procure | STOD | | N/A | N/A | | - | Gop | 30,000.00 | 30,000.00 | | | |
| 1 | Women's Month Kick-off Activity/Gender Sensitivity Trainingn Mai | r STOD | | | | | | | 90,000.00 | 90,000.00 | | | |

| Code | Procurement Program/Project PMO/ Mode of Procurement | | Schedule | for each Pr | ocurement | Activity | Source of | Estimated Budget (PhP) | | | Remarks | Date | |
|-------|--|------------------|-----------------|---------------------------|---------------------|--------------------|---------------------|------------------------|------------|------------|---------|---|--|
| (PAP) | | End-User | | Advertisement /Posting | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Project) | |
| | | | | Posting | Bias | Award | Signing | | | | | . , | |
| | STOD Assessment & Planning Workshop July 20-21, 2022 | STOD | | N/A | N/A | | | Gop | 25,000.00 | 25,000.00 | | | |
| | Provincial Review & Planning Session Cum Expanded EXECOM Mee | | | N/A | N/A | | | Gop | 20,000.00 | 20,000.00 | | | |
| | Revised 2022 APP and PPMP Indicative Planning of Annual Procurer | | 22 MAY 25, 2022 | .,, | .,, | | | | 29,500.00 | 29,500.00 | | | |
| | Provincial Review & Planning Session Cum Expanded EXECOM Mee | | | N/A | N/A | | | Gop | 20,000.00 | 20,000.00 | | | |
| | Provincial Review & Planning Session Cum Expanded EXECOM Mee | | | N/A | N/A | | | Gop | 20,000.00 | 20,000.00 | | | |
| | Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition | | | N/A | N/A | | | Gop | 80,000.00 | 80,000.00 | | | |
| | The 2020 Endyear Assessment Curri Amas Fellowship & necognition | 3100 | | N/A | N/A | | | | 80,000.00 | 50,000.00 | | | |
| | Provincial Review & Planning Session Cum Expanded EXECOM Mee | ting September 2 | 27-28, 2022 | | | | | | 20,000.00 | 20,000.00 | | | |
| | ISO 9001 QMS Awareness-Orientation and Gap Assessment/Review | STOD | | N /A | N/A | | | Gop | 52,000,00 | F2 000 00 | | | |
| | ISO 9001 QMS Awareness-Orientation and Gap Assessment/ keview | | | N/A | N/A | | | _ | 52,000.00 | 52,000.00 | | | |
| | Managerial Leadership (HURIS) | STOD | | N/A | N/A | | | Gop | 237,500.00 | 237,500.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Harmonized Gender & Devt Guidelines (HGDG) | | | N/A | N/A | | | | 84,000.00 | 84,000.00 | | | |
| | SDC I/II/III(CSC) | STOD | | N/A | N/A | | | Gop | 195,000.00 | 195,000.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Records Management Training | | | N/A | N/A | | | | 30,000.00 | 30,000.00 | | | |
| | RM-Buildings | STOD | | N/A | N/A | | | Gop | 543,000.00 | 543,000.00 | | | |
| | • | STOD | | | | | | Gop | • | · | | | |
| | Office Supplies Expenses | | | N/A | N/A | | | | - | | | | |
| | Accountable Forms Expenses | STOD | | N/A | N/A | | | Gop | 30,000.00 | 30,000.00 | | | |
| | Accountable Forms Expenses | STOD | | .,,,, | 147.1 | | | Gop | 50,000.00 | 30,000.00 | | | |
| | Fuel, Oil and Lubricants Expenses | 3100 | | N/A | N/A | | | СОР | 150,000.00 | 150,000.00 | | | |
| | Semi-expandible Office Equipment | STOD | | N/A | N/A | | | Gop | | | | | |
| | эет-ехрапатые опсе Ецирпен | STOD | | IN/A | N/A | | | Can | <u> </u> | | | | |
| | Semi-Expadible -ICT | 3100 | | N/A | N/A | | | Gop | - | | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Semi-Expandable Furniture and Fixtures | | | N/A | N/A | | | _ | - | | | | |
| | Other Supplies and Materials Expenses | STOD | | N/A | N/A | | | Gop | - | | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Water Expenses | | | N/A | N/A | | | | 81,000.00 | 81,000.00 | | | |
| | Electricity Expenses | STOD | | N/A | N/A | | | Gop | 522,000.00 | 522,000.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Postage and Courier Services | | | N/A | N/A | | | | 108,000.00 | 108,000.00 | | | |
| | Mobile | STOD | | N/A | N/A | | | Gop | 696,000.00 | 696,000.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Landline | | | N/A | N/A | | | | 329,000.00 | 329,000.00 | | | |
| | Cable, Satellite, Telegraph and Radio Expenses | STOD | | N/A | N/A | | | Gop | 10,000.00 | 10,000.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| - | Legal Services | | | N/A | N/A | | | | 34,000.00 | 34,000.00 | | | |
| | Auditing Services | STOD | | N/A | N/A | | | Gop | 106,000.00 | 106,000.00 | | | |
| | | STOD | | | | | | Gop | | | | | |
| | Janitorial Services | | | N/A | N/A | | | | 600,000.00 | 600,000.00 | | | |

| Code | Procurement Program/Project | PMO/ Mode of Procurement | Mode of Procurement | Schedule | for each Pro | curement | Activity | Source of | Estima | ated Budget (PhP) | | Remarks (brief description of Program/Project) | Date |
|-------|---|--------------------------|---------------------|---------------------------|---------------------|--------------------|---------------------|-----------|--------------|-------------------|----|--|------|
| (PAP) | End-Use | End-User | | Advertisement /Posting | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | | |
| | Security Services | STOD | | N/A | N/A | | | Gop | 882,000.00 | 882,000.00 | | | |
| | Other General Services | STOD | | N/A | N/A | | | Gop | 1,176,000.00 | 1,176,000.00 | | | |
| | RM-Motor Vehicles | STOD | | N/A | N/A | | | Gop | 184,000.00 | 184,000.00 | | | |
| | RM-Semi-Expandable Office Equipment | STOD | | N/A | N/A | | | Gop | 22,000.00 | 22,000.00 | | | |
| | RM-Semi-expandable ICT | STOD | | N/A | N/A | | | Gop | 11,000.00 | 11,000.00 | | | |
| | RM-Semi-expandable Furniture and Fixtures | STOD | | N/A | N/A | | | Gop | 33,000.00 | 33,000.00 | | | |
| | Taxes, Duties and Licenses | STOD | | N/A | N/A | | | Gop | 32,000.00 | 32,000.00 | | | |
| | Fidelity Bond Premiums | STOD | | N/A | N/A | | | Gop | 50,000.00 | 50,000.00 | | | |
| | Insurance Expenses | STOD | | N/A | N/A | | | Gop | 50,000.00 | 50,000.00 | | | |
| | Advertising Expenses | STOD | | N/A | N/A | | | Gop | - | | | | |
| | Printing and Publication Expenses | STOD | | N/A | N/A | | | Gop | 79,000.00 | 79,000.00 | | | |
| | Rents - Building and Structures | STOD | | N/A | N/A | | · | Gop | 72,000.00 | 72,000.00 | | | |
| | Rents - Motor Vehicle | STOD | | N/A | N/A | | | Gop | 100,000.00 | 100,000.00 | | | |
| | Other Subscription Expenses | STOD | | N/A | N/A | | | Gop | 33,000.00 | 33,000.00 | | | |
| | Transportation Delivery | STOD | | N/A | N/A | | | Gop | 10,000.00 | 10,000.00 | | | |
| | Travelling Expenses | STOD | | N/A | N/A | | | Gop | 233,000.00 | 233,000.00 | | | |