

DEPARTMENT OF AGRARIAN REFORM-SULTAN KUDARAT INDICATIVE ANNUAL PROCUREMENT PLAN 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expenses	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	15,000.00	15,000.00		
	Electricity Expenses	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	913,000.00	913,000.00		
	Postage and Courier Services	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	55,000.00	55,000.00		
	Internet Subscription Expenses	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	473,000.00	473,000.00		
	Security Services	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	964,000.00	964,000.00		
	Repair_Buildings	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00		
	Repair_Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,000.00	29,000.00		
	Rents - Building and Structures	STOD	YES	Direct Contracting	N/A	N/A	January	January	GoP	368,000.00	368,000.00		
	Repair_Information and Communication Technology Equipment	STOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	Repair_Motor Vehicles	STOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	280,000.00	280,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	692,000.00	692,000.00		
	Vehicle Rental for the conduct of STO related activities	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	580,000.00	580,000.00		
	C. TRAINING & SCHOLARSHIPS/SEMINARS/CONFERENCES/ FORA												
	Lease of Venue with/or Catering Services for the Conduct of various STO related activities(eg.Meetings, Conferences etc)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	A. Land Acquisition and Distribution												
	Vehicle Rental (Conduct of Subdivision Survey)	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	Catering Services for the conduct of LTID Monthly Assessment/Meeting	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	Lease of Venue with/or Catering Services for the conduct of 1st Semester/2nd Semester DPC/IPC Preparation for MAROs & LTID staff	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Training Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		
	Lease of Venue with/or Catering Services for the conduct of Levelling off with line agencies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00		
	Lease of Venue with/or Catering Services for the conduct of Indicative Planning Activity for CY 2023 with MAROs	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Training Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		

	Lease of Venue with meals and snacks for the conduct of Quarterly Assessment	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	139,840.00	139,840.00		
	Training Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,080.00	17,080.00		
	Calibration/Registration of Survey Instrument	LTID	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	120,000.00	120,000.00		
	B. Post- LAD	LTID											
	Lease of Venue with/or Catering Services for the conduct of Review and Updating of Live Documents	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Office Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		
	Lease of Venue with/or Catering Services for the conduct of Planning & Forward Estimates CY 2022-2024 with MARPOs	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Office Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		
	Lease of Venue with/or meals and snacks for the conduct of Orientation on 2022 LTSP Directives with MARPOs (meals, snacks & activity supplies)	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Training Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		
	Lease of Venue with/or meals and snacks for the conduct of Year End Assessment	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,960.00	34,960.00		
	Training Supplies	LTID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,270.00	4,270.00		
	A. Supervision & Management												
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the Conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
	Training Supplies, Vehicle Rental & Lease of Venue w/ Catering Services for the conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	92,000.00	92,000.00		
	Lease of Venue with/or Catering Services, Training Supplies & Vehicle Rental for the conduct of Supervision, Management, and Monitoring and Evaluation	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	189,000.00	189,000.00		
	B. SIB												
	Lease of Venue w/ Catering Services, Training Supplies, Vehicle Rental & Resource Person for the conduct of Strengthening of Existing ARBOs	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	2,387,000.00	2,387,000.00		
	Lease of Venue with/or Catering Services & Training Supplies for the conduct of Formation of New ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	556,000.00	556,000.00		
	C. EDES												
	Lease of Venue w/ Catering Services, Training Supplies, Vehicle Rental & Resource Person for the conduct of Development of Products	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		

	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Village Level Farm-focused Enterprise Development (VLFED) & Laboratory Tests, Completion of Documentary Requirements for Licensing	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	259,000.00	259,000.00		
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Linking Smallholder Farmers to Markets with Microfinance (LINKSFARMM)	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	700,000.00	700,000.00		
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Farm Business School (FBS)	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	218,000.00	218,000.00		
	Lease of Venue w/or Catering Services & Training Supplies for the conduct of Marketing Assistance to ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Development of ARBOs to become MF Provider	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Bulding/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (ACP and Other Credit & MF Programs)	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	159,000.00	159,000.00		
	D. Climate Resilient Farm Productivity Support												
	Lease of Venue w/ Catering Services, Training Supplies & Vehicle Rental for the conduct of Sustainable Livelihood Support for Disaster Affected Areas	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	276,000.00	276,000.00		
	Farm Machineries/Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
	Lease of Venue w/ Catering Services, Training Supplies, Vehicle Rental & Resource Person for the conduct of WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
	Facilities	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	A. Travelling Expenses												
	Vehicle rental for the conduct of various ALI activities in the Municipalities of the Sultan Kudarat	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	Vehicle rental for the conduct of various ALA activities in the Municipalities of the Sultan Kudarat	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
	B. Training & Scholarship/ SEMINARS/CONFERENCE/FORA												
	Updating of DAR Administrative Order No. 1, Series 1989	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
	Lease of Venue with Catering Services for the conduct of various ALA activities (Meetings,Conferences and Forum)	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		

	Updating of DAR Administrative Order No. 8, Series 1995	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
	Updating of Agribusiness Venture Arrangements (AVA)	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,000.00	37,000.00		
	Updating of DAR Administrative Order No. 1, Series 2002 (Conversion)	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	A. Travelling Expenses												
	Vehicle Rental (Service of Summons/Notices/Order/ Resolution/Decision)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Vehicle Rental (Conduct DARAB Staff to the venue-Regional Assessment)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	64,000.00	64,000.00		
	Vehicle Rental (During the conduct of fast tracking activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		
	Vehicle Rental (Service of Summons/Notices/Order/ Resolution/Decision)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
	Vehicle Rental (DARAB processes to Koronadal City; Gensan City and All Municipalities of Sultan Kudarat)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
	B. Training & Scholarship												
	Catering Services (Prep. Of documents for Hearing; Conduct of Hearing & Post evaluation of documents after hearing)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,500.00	14,500.00		
	Lease of venue & Meals and Snacks (during the conduct of DARAB Regional Assessment)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Catering Services (During the conduct of fast-tracking activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Catering Services (During the conduct of ADR)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	Catering Services (During the conduct of various DARAB Staff meeting)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,500.00	14,500.00		
	Catering Services (During the conduct of various meetings/ activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
	Catering Services (During the conduct of execution/implementation activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Catering Services(During the conduct of Administration of Oath)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Lease of venue with Catering Services (during the conduct of Lecture on 2021 DARAB Rules of Procedure)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	C. Consulting services /Representation	OPA											
	Room Accomodation (RARAD during the conduct of hearing and post hearing activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
	Postage Stamp for Postal Services of the Office	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		

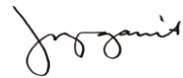
	Room Accomodation (DARAB XII Regional Assessment participants)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Room Accomodation (RARAD during the conduct of Supervision and Monitoring activities)	OPA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	TOTAL									14,570,300.00	14,570,300.00		

Consolidated by:

Evaluated:

Recommending Approval:

Approved:



MARCHELYN P. GANIT
BAC Secretariat



MYLYNE S. CASTAÑARES
Acting Budget Officer- Regular Funds



ATTY. EDWIN H. BARAQUIA
BAC Chairperson



ENGR. MARY JANE A. AGUILAR
OIC-PARPO II



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