

**(Department of Agrarian Reform) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property and V	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizatio	N/A	N/A	Indicate Date	Indicate Date		0			
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	3,000.00	3,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	3,000.00	3,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	27,300.00	27,300.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	27,300.00	27,300.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	30,400.00	30,400.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	01/19/2022	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	02/09/2022	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	04/13/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	05/11/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases

Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	4,000.00	4,000.00		Adjudication of Agrarian Reform Cases
Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	12/14/2022	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	04/13/2022	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Printing and Publication Expenses	ALS - DARAB	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	2,500.00	2,500.00		Adjudication of Agrarian Reform Cases
Travelling Expenses	ALS - DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	220,000.00	220,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	1,000.00	1,000.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	40,317.00	40,317.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	03/09/2022	GOP	25,649.66	25,649.66		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	05/11/2022	GOP	12,916.00	12,916.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	26,996.00	26,996.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	19,063.90	19,063.90		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	10,071.44	10,071.44		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	Shopping	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	5,300.00	5,300.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	Shopping	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	9,446.00	9,446.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	Shopping	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	1,260.00	1,260.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	Shopping	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	3,830.00	3,830.00		Adjudication of Agrarian Reform Cases

Office Supplies & Equipment	ALS - DARAB	Shopping	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	3,140.00	3,140.00		Adjudication of Agrarian Reform Cases
Office Supplies & Equipment	ALS - DARAB	Shopping	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	2,010.00	2,010.00		Adjudication of Agrarian Reform Cases
Fuel, Oil and Lubricants Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	20,000.00	20,000.00		Adjudication of Agrarian Reform Cases
Training Expenses	LTS	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	5,000.00	5,000.00		Post-Land Distribution
Training Expenses	LTS	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Travelling Expenses	LTS	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00		Non-Land Transfer Activities and Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	32,850.00	32,850.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	32,850.00	32,850.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	50,000.00	50,000.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	32,850.00	32,850.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	15,450.00	15,450.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	15,000.00	15,000.00		Post-Land Distribution
Survey Expenses	LTS	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	10,000.00	10,000.00		Post-Land Distribution
Professional Services	LTS	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	2,000.00	2,000.00		Non-Land Transfer Activities and Post-Land Distribution
Professional Services	LTS	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	2,000.00	2,000.00		Non-Land Transfer Activities and Post-Land Distribution
Professional Services	LTS	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	2,000.00	2,000.00		Non-Land Transfer Activities and Post-Land Distribution
Fuel, Oil and Lubricants Expenses	LTS	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	50,000.00	50,000.00		Post-Land Distribution
Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	3,148.00	3,148.00		Non-Land Transfer Activities and Post-Land Distribution

Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	03/09/2022	GOP	7,230.00	7,230.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	05/11/2022	GOP	7,722.00	7,722.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	2,807.00	2,807.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	2,632.00	2,632.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	2,277.00	2,277.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	Shopping	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	3,500.00	3,500.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	Shopping	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	1,250.00	1,250.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	Shopping	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	3,000.00	3,000.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	Shopping	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	33,798.00	33,798.00	Non-Land Transfer Activities and Post-Land Distribution
Office Supplies & Equipment	LTS	Shopping	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	18,636.00	18,636.00	Non-Land Transfer Activities and Post-Land Distribution
Training Expenses	GASS	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	10,580.00	10,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	29,940.00	29,940.00	General Management and Supervision
Training Expenses	GASS	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	29,580.00	29,580.00	General Management and Supervision
Travelling Expenses	GASS	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	343,000.00	343,000.00	General Management and Supervision
Fuel, Oil and Lubricants Expenses	GASS	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	103,000.00	103,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	01/19/2022	GOP	42,000.00	42,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	02/09/2022	GOP	43,000.00	43,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	03/09/2022	GOP	42,000.00	42,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	04/13/2022	GOP	43,000.00	43,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	05/11/2022	GOP	43,000.00	43,000.00	General Management and Supervision
Utility Expenses	GASS	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	43,000.00	43,000.00	General Management and Supervision



Communication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	46,000.00	46,000.00		General Management and Supervision
Communication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	46,000.00	46,000.00		General Management and Supervision
Communication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	46,000.00	46,000.00		General Management and Supervision
Communication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	46,000.00	46,000.00		General Management and Supervision
Communication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	12/14/2022	GOP	45,000.00	45,000.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	13,250.00	13,250.00		General Management and Supervision
Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	06/15/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	10,000.00	10,000.00		General Management and Supervision
Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	12/14/2022	GOP	10,000.00	10,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	N/A	12/14/2022	GOP	1,000.00	1,000.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	500.00	500.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	500.00	500.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	500.00	500.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	500.00	500.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	500.00	500.00		General Management and Supervision
Subscription Expenses	GASS	Direct Contracting	N/A	N/A	N/A	12/14/2022	GOP	500.00	500.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	3,558.62	3,558.62		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	06/15/2022	GOP	1,400.00	1,400.00		General Management and Supervision

Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	1,400.00	1,400.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	08/10/2022	GOP	1,400.00	1,400.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	1,400.00	1,400.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	10/12/2022	GOP	1,400.00	1,400.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	1,400.00	1,400.00		General Management and Supervision
Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	12/14/2022	GOP	1,041.38	1,041.38		General Management and Supervision
Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	06/15/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	12/14/2022	GOP	5,000.00	5,000.00		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	56,799.94	56,799.94		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	03/09/2022	GOP	48,661.14	48,661.14		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	05/11/2022	GOP	77,252.46	77,252.46		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	58,629.90	58,629.90		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	52,744.14	52,744.14		General Management and Supervision
Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	51,901.94	51,901.94		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	21,800.00	21,800.00		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	19,675.00	19,675.00		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	40,340.48	40,340.48		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	19,350.00	19,350.00		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	28,395.00	28,395.00		General Management and Supervision
Office Supplies & Equipment	GASS	Shopping	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	1,450.00	1,450.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	1,500.00	1,500.00		General Management and Supervision
Rent Expenses	GASS	NP-53.9 - Small Value Procurement	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	1,500.00	1,500.00		General Management and Supervision



	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	45,000.00	45,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	11,250.00	11,250.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	60,500.00	60,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	21,250.00	21,250.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Travelling Expenses	ALS-Legal	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	420,000.00	420,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Fuel, Oil and Lubricants Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	75,000.00	75,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	02/09/2022	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	03/09/2022	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	05/11/2022	GOP	7,000.00	7,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	7,000.00	7,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	7,000.00	7,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	7,000.00	7,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	2,000.00	2,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	2,000.00	2,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	01/19/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	02/09/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	03/09/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	04/13/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	05/11/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance



	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	12,000.00	12,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	40,000.00	40,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	1,000.00	1,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	24,444.34	24,444.34		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	03/09/2022	GOP	30,595.86	30,595.86		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	05/11/2022	GOP	41,212.76	41,212.76		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	48,189.22	48,189.22		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	33,971.17	33,971.17		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	5,336.65	5,336.65		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

Office Supplies & Equipment	ALS-Legal	Shopping	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	42,550.00	42,550.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	Shopping	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	30,350.00	30,350.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	Shopping	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	45,350.00	45,350.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	Shopping	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	45,000.00	45,000.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	Shopping	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	38,800.00	38,800.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Office Supplies & Equipment	ALS-Legal	Shopping	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	4,200.00	4,200.00	Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	140,477.00	140,477.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	02/01/2022	02/07/2022	02/08/2022	02/09/2022	GOP	50,000.00	50,000.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	67,249.00	67,249.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	04/04/2022	04/11/2022	04/12/2022	04/13/2022	GOP	200,746.00	200,746.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	294,163.00	294,163.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	77,150.00	77,150.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	202,000.00	202,000.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	202,000.00	202,000.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	204,000.00	204,000.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	50,700.00	50,700.00	Supervision, SIB, EDES, & CRFPS
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	8,515.00	8,515.00	Supervision, SIB, EDES, & CRFPS
Travelling Expenses	ARBDSP	No Procurement Needed	12/05/2022	12/12/2022	12/13/2022	12/14/2022	GOP	366,000.00	366,000.00	Supervision, SIB, EDES, & CRFPS
Fuel, Oil and Lubricants Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	259,000.00	259,000.00	Supervision, SIB, EDES, & CRFPS
Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	06/06/2022	06/13/2022	06/14/2022	06/15/2022	GOP	900,000.00	900,000.00	EDES, & CRFPS
Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	80,000.00	80,000.00	EDES, & CRFPS
Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	820,000.00	820,000.00	EDES, & CRFPS
Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	100,000.00	100,000.00	EDES, & CRFPS
Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	600,000.00	600,000.00	EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	15,400.00	15,400.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	08/01/2022	08/08/2022	08/09/2022	08/10/2022	GOP	15,400.00	15,400.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	15,400.00	15,400.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	10/03/2022	10/10/2022	10/11/2022	10/12/2022	GOP	15,400.00	15,400.00	Supervision, SIB, EDES, & CRFPS
Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	15,400.00	15,400.00	Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	01/19/2022	GOP	56,799.94	56,799.94	Supervision, SIB, EDES, & CRFPS

Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	03/09/2022	GOP	48,661.14	48,661.14		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	05/11/2022	GOP	77,252.46	77,252.46		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	07/13/2022	GOP	58,629.90	58,629.90		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	09/14/2022	GOP	52,744.14	52,744.14		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	11/16/2022	GOP	51,901.94	51,901.94		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	01/10/2022	01/17/2022	01/18/2022	01/19/2022	GOP	21,800.00	21,800.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	03/01/2022	03/07/2022	03/08/2022	03/09/2022	GOP	19,675.00	19,675.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	05/02/2022	05/09/2022	05/10/2022	05/11/2022	GOP	32,340.48	32,340.48		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	07/04/2022	07/11/2022	07/12/2022	07/13/2022	GOP	19,350.00	19,350.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	09/05/2022	09/12/2022	09/13/2022	09/14/2022	GOP	28,395.00	28,395.00		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	11/07/2022	11/14/2022	11/15/2022	11/16/2022	GOP	1,450.00	1,450.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	01/19/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	02/09/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	03/09/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	04/13/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	05/11/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Other General Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	12/14/2022	GOP	9,000.00	9,000.00		Supervision, SIB, EDES, & CRFPS
Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	06/15/2022	GOP	2,500.00	2,500.00		Supervision, EDES
Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	07/13/2022	GOP	2,500.00	2,500.00		Supervision, EDES
Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	08/10/2022	GOP	2,500.00	2,500.00		Supervision, EDES

	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	09/14/2022	GOP	2,500.00	2,500.00		Supervision, EDES
	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	10/12/2022	GOP	2,500.00	2,500.00		Supervision, EDES
	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	11/16/2022	GOP	2,500.00	2,500.00		Supervision, EDES
TOTAL									11,204,000.00	11,204,000.00		

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