

**Department of Agrarian Reform Pampanga Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Communication Allowance	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	757,000.00	757,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Fuel / Oil / Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Postage	DARAB	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	100,000.00	100,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Other Prof. Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	166,000.00	166,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Internet	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Converge
32010000000000	Printing	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Philrepro
32010000000000	Training / Seminars	DARAB	NP-53.9 - Small Value Procurement	May, 2021	May, 2021	May, 2021	May, 2021	GoP	14,000.00	14,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	75,000.00	75,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Printing & Publications	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Representation Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	150,000.00	150,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Printing & Publications	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision of Agrarian Legal Assistance
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision of Agrarian Legal Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100000 000000	Travelling	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	817,000.00	817,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	155,000.00	155,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Representation Expenses	Legal Division	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	GoP	30,000.00	30,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
320100000 000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,000.00	332,000.00		Provision of Agrarian Legal Assistance
310100000 000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Non - Land Transfer Activities
310100000 000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	626,000.00	626,000.00		Post - Land Distribution
310100000 000000	Supplies	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	122,000.00	122,000.00		Post - Land Distribution
310100000 000000	Fuel / Oil / Lubricants	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Post - Land Distribution
310100000 000000	Other Prof. Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,000.00	332,000.00		Post - Land Distribution
310100000 000000	Repair & Maintenance	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Post - Land Distribution
310100000 000000	Survey Expenses	LTSP	Competitive Bidding	Nov., 2020	Dec., 2020	upon approval of GAA	upon approval of GAA	GoP	1,155,000.00	1,155,000.00		Land Acquisition and Distribution
320100000 000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00		Land Acquisition and Distribution
320100000 000000	Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	79,000.00	79,000.00		Land Acquisition and Distribution
320100000 000000	Fuel / Oil / Lubricants	LTSP	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	50,000.00	50,000.00		Land Acquisition and Distribution
320100000 000000	Printing & Publications	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Land Acquisition and Distribution
100000000 000000	Security Services	GAS	Competitive Bidding	Dec., 2021	Dec., 2021	upon approval of GAA	upon approval of GAA	GoP	677,000.00	677,000.00		Security Guards
100000000 000000	Travelling	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,600,000.00	1,600,000.00		TEV & Transportation
100000000 000000	Fuel / Oil / Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	227,000.00	227,000.00		Fuel / Oil / Lubricants
100000000 000000	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Alkaline Drinking Water
100000000 000000	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	968,000.00	968,000.00		Electricity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Telephone (mobile)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Landline
1000000000000000	Legal Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Mobile
1000000000000000	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	113,000.00	113,000.00		Internet
1000000000000000	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Cable network
1000000000000000	Transportation and delivery expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Aircon maintenance/repairs
1000000000000000	Fidelity	GAS	NP-53.5 Agency-to-Agency	Bureau Treasury	Bureau Treasury	Bureau Treasury	Bureau Treasury	GoP	52,000.00	52,000.00		Fidelity bond
1000000000000000	Insurance	GAS	NP-53.5 Agency-to-Agency	GSIS	GSIS	GSIS	GSIS	GoP	51,000.00	51,000.00		RP Vehicle Insurance
1000000000000000	Rental	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,635,000.00	1,635,000.00		Office Building rental
1000000000000000	Office Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	300,000.00	300,000.00		Procurement of Common Office Supplies
1000000000000000	Postage Courier Services	GAS	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	5,000.00	5,000.00		Stamps / 2Go/ LBC
1000000000000000	Printing	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Philrepro
1000000000000000	Other Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	78,000.00	78,000.00		Office Equipment, Furniture & Fixture
1000000000000000	Telephone (Landline)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		PLDT
1000000000000000	Other Subscription Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Motor Vehicles
3301000000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	271,000.00	271,000.00		Supervision & Management for Effective Delivery of Services
3301000000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	120,000.00	120,000.00		Supervision & Management for Effective Delivery of Services
3301000000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Dec.,2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	307,000.00	307,000.00		Supervision & Management for Effective Delivery of Services
3301000000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		Supervision & Management for Effective Delivery of Services
3301000000000000	Postage	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
3301000000000000	Internet	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Repair & Maintenance	ARBDSP	Shopping	Mar.,2022	Mar.,2022	Mar.,2022	Mar.,2022	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Printing & Publications	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	457,000.00	457,000.00		Social Infrastructure Building (SIB)
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	1,222,000.00	1,222,000.00		Social Infrastructure Building (SIB)
3301000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	125,000.00	125,000.00		Social Infrastructure Building (SIB)
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Social Infrastructure Building (SIB)
3301000000000	Reapir & Maintenance	ARBDSP	Shopping	March,2021	March,2021	March,2021	March,2021	GoP	50,000.00	50,000.00		Social Infrastructure Building (SIB)
3301000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		Social Infrastructure Building (SIB)
3301000000000	Printing and Publication	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Social Infrastructure Building (SIB)
3301000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Social Infrastructure Building (SIB)
3301000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	887,000.00	887,000.00		Enterprise Development & Economic Support
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	1,255,000.00	1,255,000.00		Enterprise Development & Economic Support
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Enterprise Development & Economic Support
3301000000000	Reapir & Maintenance	ARBDSP	Shopping	May,2021	May,2021	May,2021	May,2021	GoP	85,000.00	85,000.00		Enterprise Development & Economic Support
3301000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Enterprise Development & Economic Support
3301000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	201,000.00	201,000.00		Enterprise Development & Economic Support
3301000000000	Subsidies	ARBDSP	Competitive Bidding	Nov., 2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	900,000.00	900,000.00		Enterprise Development & Economic Support
3301000000000	Printing and Publication	ARBDSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	20,000.00	20,000.00		Enterprise Development & Economic Support

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Representation Expenses	ARBDSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	55,000.00	55,000.00		Enterprise Development & Economic Support
3301000000000	Internet	ARBDSP	Direct Contracting	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	5,000.00	5,000.00		Enterprise Development & Economic Support
3301000000000	Travelling /Transporteation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Climate Resilient Farm Productivity Support
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Dec.,2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	350,000.00	350,000.00		Climate Resilient Farm Productivity Support
3301000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	50,000.00	50,000.00		Climate Resilient Farm Productivity Support
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Climate Resilient Farm Productivity Support
3301000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00		Climate Resilient Farm Productivity Support
3301000000000	Subsidies, Others	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2021	Dec.,2021	upon approval of GAA	upon approval of GAA	GoP	2,750,000.00	2,750,000.00		Climate Resilient Farm Productivity Support
			Competitive Bidding									
			Competitive Bidding									
			Competitive Bidding									
			Competitive Bidding									
			Competitive Bidding									
			Competitive Bidding									
			Limited Source Bidding									
			Direct Contracting	N/A	N/A							
			Repeat Order	N/A	N/A							
			Shopping		N/A							
			NP-53.1 Two Failed Biddings		N/A							
			NP-53.2 Emergency Cases	N/A	N/A							
			NP-53.3 Take-Over of Contracts	N/A	N/A							
			NP-53.4 Adjacent or Contiguous	N/A	N/A							
			NP-53.5 Agency-to-Agency	N/A	N/A							
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A							

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			NP-53.7 Highly Technical Consultants	N/A	N/A							
			NP-53.8 Defense Cooperation Agreement	N/A	N/A							
			NP-53.9 - Small Value Procurement		N/A							
			NP-53.10 Lease of Real Property and Venue	N/A	N/A							
			NP-53.11 NGO Participation		N/A							
			NP-53.12 Community Participation	N/A	N/A							
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A							

22,615,000.00

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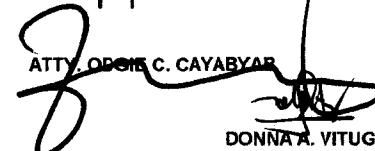
STOD  
Legal Division  
Office of the Provincial Adjudicator  
LTSP  
ARBDSP

Recommending Approval:

PROVINCIAL BIDS and AWARDS COMMITTEE

  
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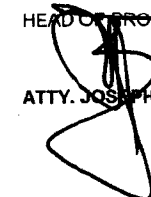
  
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