

DAR Guimaras Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱180,000.00	₱180,000.00		
	Office Supplies	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱30,000.00	₱30,000.00		
	Office Supplies	GAS	YES	Competitive Bidding	22/11/2021	13/12/2021	15/12/2021	16/12/2021	GoP	₱70,000.00	₱70,000.00		
	Other Office Supplies and Materials	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱50,000.00	₱50,000.00		
	Fuel, Oil and Lubricant Expense	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱200,000.00	₱200,000.00		
	Water	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱30,000.00	₱30,000.00		
	Electricity	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱450,000.00	₱450,000.00		
	Postage	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Tel- Mobile	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱140,000.00	₱140,000.00		
	Tel- Landline	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱130,000.00	₱130,000.00		
	Janitorial Services	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱250,000.00	₱250,000.00		
	Security services	GAS	YES	Competitive Bidding	22-Nov-21	13-Dec-21	15-Dec-21	16-Dec-21	GoP	₱600,000.00	₱600,000.00		
	Internet Services	GAS	NO	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱100,000.00	₱100,000.00		
	RM-Leased Assets -Buildings & Other Structures	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	RM - Office Equipment	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	RM-ICT Equipment	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Repairs and Maintenance - Transportation Equipment	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱100,000.00	₱100,000.00		
	RM-Furniture & Fixture	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Representation Expense	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Printing and Publication	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Transportation and Delivery Expenses	GAS	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Rent - Building	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱600,000.00	₱600,000.00		
	Rent - Equipment	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱30,000.00	₱30,000.00		
	Subscription Expenses	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Training Expenses	LTSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱90,000.00	₱90,000.00		
	Office Supplies	LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱59,000.00	₱59,000.00		
	Office Supplies	LTSP	YES	Competitive Bidding	22/11/2021	13/12/2021	15/12/2021	16/12/2021	GoP	₱151,000.00	₱151,000.00		
	Other Supplies and Materials Expense	LTSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱93,000.00	₱93,000.00		
	Representation Expense	LTSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱40,000.00	₱40,000.00		
	Printing and Publication	LTSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Transportation and Delivery Expenses	LTSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Training Expenses	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱228,000.00	₱228,000.00		
	Office Supplies	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱156,000.00	₱156,000.00		
	Office Supplies	DARAB	YES	Competitive Bidding	22/11/2021	13/12/2021	15/12/2021	16/12/2021	GoP	₱65,000.00	₱65,000.00		
	Other Office Supplies	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱35,000.00	₱35,000.00		
	Postage	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱50,000.00	₱50,000.00		
	Internet	DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱35,000.00	₱35,000.00		
	RM - Office Equipment	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	RM-ICT Equipment	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Repairs and Maintenance - Transportation Equipment	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	RM-Furniture & Fixture	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	RM-Leased Assets -Buildings & Other Structures	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Representation Expense	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱25,000.00	₱25,000.00		

	Printing and Publication	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Transportation and Delivery Expenses	DARAB	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Training Expenses	Legal	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱170,000.00	₱170,000.00		
	Office Supplies	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱260,000.00	₱260,000.00		
	Office Supplies	Legal	YES	Competitive Bidding	22/11/2021	13/12/2021	15/12/2021	16/12/2021	GoP	₱80,000.00	₱80,000.00		
	Other Office Supplies and Materials	Legal	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱190,000.00	₱190,000.00		
	Postage	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱15,000.00	₱15,000.00		
	Representation Expense	Legal	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Printing and Publication	Legal	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Transportation and Delivery Expense	Legal	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱1,025,000.00	₱1,025,000.00		
	Office Supplies	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱63,000.00	₱63,000.00		
	Office Supplies	ARBDSP	YES	Competitive Bidding	22/11/2021	13/12/2021	15/12/2021	16/12/2021	GoP	₱160,000.00	₱160,000.00		
	Other Supplies and Materials Expense	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱222,000.00	₱222,000.00		
	Tel- Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱24,000.00	₱24,000.00		
	Internet	ARBDSP	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱29,000.00	₱29,000.00		
	Subsidies- Sustainable Livelihood	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date		₱400,000.00	₱400,000.00		
	Subsidies- CP WASH	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date		₱67,000.00	₱67,000.00		
	Subsidies- Farm Inputs	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date		₱190,000.00	₱190,000.00		
	Subsidies- CRFPS	ARBDSP	YES	Competitive Bidding	25/07/2022	15/08/2022	17/08/2022	19/08/2022	GoP	₱995,000.00	₱995,000.00		
	Printing and Publication	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱6,000.00	₱6,000.00		
	Representation Expense	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱269,000.00	₱269,000.00		
	Transportation and Delivery Expense	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱29,000.00	₱29,000.00		
	Rents- Motor Vehicles	ARBDSP	NO	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱74,000.00	₱74,000.00		
										₱8,575,000.00	₱8,575,000.00		

Prepared and Consolidated by:

JANE KATHERINE T. TALAMAN
Head BAC Secretariat

Recommending Approval: (Bids and Awards Committee) .

ATTY. DIARIE PEBE B. PELAEZ
Chairman

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Approved By:

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OIC PARPO -II/Head of Procuring Entity (HOPE)

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