

	A	B	D	E	F	G	H	I	J	K	L	M
1												
2												
3	Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4												
5	50202010-02	Training Expense	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	3,776,250.00			
6	50202010-02	Training Expense	Small Value Procurement					GAA	264,100.00			
7	SUPPLIES & MATERIALS EXPENSES											
8	50203010-02	Office Supplies	National Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	665,331.73			
9	50203010-02	Office Supplies	Small Value Procurement					GAA	253,200.00			
10	5020302000	Accountable Firms/Expenses	NP 53.5 Agency to Agency					GAA	14,250.00			
11	5020300000	Fuel, Oil & Lubricants Expense	National Competitive bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	1,148,000.00			
12	SEMI EXPENDABLE MACHINERY & EQUIPMENT EXPENSES											
13	50203210-02	Office Equipment	NP-53.9 Small Value Procurement					GAA	301,460.00			
14	50203210-03	ICT	NP-53.9 Small Value Procurement					GAA	208,550.00			
15	50203210-07	Communication Equipment	NP-53.9 Small Value Procurement					GAA	74,995.00			
16	50203210-01	Furniture & Fixtures	NP-53.9 Small Value Procurement					GAA	234,000.00			
17		Printing Equipment Expenses	NP-53.9 Small Value Procurement					GAA	44,997.00			
18	5020390000	Other Supplies & Materials Expense	National Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	473,900.00			
19	5020390000	Other Supplies & Materials Expense	NP-53.9 Small Value Procurement					GAA	158,000.00			
20	UTILITY EXPENSE											
21	5020401000	Water Expense	NP 53.5 Agency to Agency					GAA	100,000.00			
22			NP-53.9 Small Value Procurement					GAA	61,500.00			
23	5020402000	Electricity Expense	NP 53.5 Agency to Agency					GAA	690,000.00			

	A	B	D	E	F	G	H	I	J	K	L	M
24	COMMUNICATION EXPENSES											
25	5020501000	Postage & Courier Services	NP-53.9 Small Value Procurement					GAA	53,750.00			
26	50205020-02	Landline	Direct Contracting					GAA	198,750.00			
27	5020503000	Internet Subscription Expense	Direct Contracting					GAA	380,000.00			
28	5020504000	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting					GAA	22,800.00			
29	GENERAL SERVICES											
30	5021203000	Security Services	National Competitive bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	1,083,000.00			
31	REPAIRS & MAINTENANCE											
32	50218040-01	Building	NP-53.9 Small Value Procurement					GAA	360,000.00			
33	50213050-02	Office Equipment	NP-53.9 Small Value Procurement					GAA	176,000.00			
34	50213050-03	ICT	NP-53.9 Small Value Procurement					GAA	105,000.00			
35	50213060-01	Motor Vehicles	NP-53.9 Small Value Procurement					GAA	1,510,000.00			
36	5021307000	Furnitures & Fixtures	NP-53.9 Small Value Procurement					GAA	100,000.00			
37	5021409000	Financial Assistance/Subsidies	National Competitive bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	2,050,000.00			
38	5021409000	Financial Assistance/Subsidies	NP-53.9 Small Value Procurement					GAA	80,000.00			
39	Repair & Maintenance: Semi Expendables											
40		NP-53.9 Office Equipment	NP-53.9 Small Value Procurement					GAA	10,000.00			
41		NP-53.9 Int. & Comm. Equip.	NP-53.9 Small Value Procurement					GAA	10,000.00			
42		NP-53.9 Furnitures & Fixtures	NP-53.9 Small Value Procurement					GAA	4,000.00			
43	Taxes, Insurance Premiums & Other Fees											
44	50215010-01	Taxes, Duties & Licenses	NP 53.5 Agency to Agency					GAA	47,500.00			
45	5021502000	Fidelity Bond Premiums	NP 53.5 Agency to Agency					GAA	123,500.00			
46	5021503000	Insurance Expense	NP 53.5 Agency to Agency					GAA	142,500.00			
47	OTHER MAINTENANCE & OPERATING EXPENSE											

	A	B	D	E	F	G	H	I	J	K	L	M
48	8029901000	Advertising Expense	NP-SS.9 Small Value Procurement					GAA	118,000.00			
49	8029902000	Printing & Publication	NP-SS.9 Small Value Procurement					GAA	244,000.00			
50	8029903000	Representation Expense	National Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GAA	841,800.00			
51	8029903000	Representation Expense	NP-SS.9 Small Value Procurement					GAA	802,400.00			
52	8029904000	Transportation & Delivery	NP-SS.9 Small Value Procurement					GAA	413,000.00			
53	8029907000	Subscription Expense	NP-SS.9 Small Value Procurement					GAA	12,000.00			
54		TOTAL										
56									10,238,093.73			

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58 Prepared by: Dimple Jolo B. Suarez Recommending Approval: Allan N. Mundala

59 *[Signature]* *[Signature]*

60 DIMPLE JOLO B. SUAREZ ALLAN N. MUNDALA

61 BAC Head Secretariat BAC Chairperson

62 *[Signature]* FE H. MORQUERA

63 JOVEN R. PIZARRO BAC Vice Chairperson

64 BAC Member Engr. LOIDA L. JONES

65 *[Signature]* ATTY. SARAH D. V. LUZON JESSICA A. FULACHE LEONIDA A. BETITA

66 BAC Member BAC Member BAC Member

67

68

69 *[Signature]*

70 JAMIL P. AMATONONG, JR.

71 PA/PO II/Head of Procuring Entity

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