

## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DARRO	APP-CSE-DBM	AA	Submitted to PD DBM Virtual Store on August 19, 2021				NEP	2,900	2,900		
	DARRO	APP-CSE- NOT AVAILABLE AT DBM	AMP	Nov-21	Nov-21	Jan-22	Jan-22	NEP	800	800		
		<b><u>GENERAL MANAGEMENT &amp; SUPERVISION</u></b>										
	DARRO	<b>Fuel, Oil and Lubricants</b>	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	NEP	2,500	2,500		
		<b>Utilities</b>										
	DARRO	Water	DIRECT CONTRACTING	Nov-21	Nov-21	Jan-22	Jan-22	NEP	400	400		
		<b>Communications</b>										
	DARRO	Landline	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	NEP	300	300		
	DARRO	Mobile	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	NEP	500	500		
	DARRO	Internet	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	NEP	300	300		
		<b>General Services</b>										
	DARRO	Security	Public Bidding	Oct-21	Oct-21	Jan-22	Jan-22	NEP	1,900	1,900		
		Janitorial Services	AMP	Jan-22	Jan-22	Jan-22	Jan-22	NEP	570	570		
		<b>Rent/Lease Expenses</b>										
		Rental	DIRECT CONTRACTING	Jan-22	Jan-22	Jan-22	Jan-22	NEP	222	222		
		<b>Repair and Maintenance</b>						NEP		-		
	DARRO	Office Equipment	AMP	Mar-22	Mar-22	Apr-22	Apr-22	NEP	400	400		
	DARRO	Furniture and Fixtures	AMP	Nov-22	Nov-22	Jan-22	Jan-22	NEP	250	250		
	DARRO	Motor Vehicle	AMP	Nov-22	Nov-22	Jan-22	Jan-22	NEP	1,500	1,500		
		<b>Trainings and Conference</b>										
	STO-GMS	Regional Planning Session	AMP	Jan 2022/ Aug 2022	Feb-22	Feb 2022/Sept 2022	Feb 2022/Sept 2022	NEP	1,400	1,400		
	STO	CY 2023 BED Preparartion	AMP	Mar-22	Mar-22	Mar-22	Mar-22	NEP	432	432		
	STO	Regional & Provincial Direction Setting	AMP	Aug-22	Aug-22	Sep-22	Sep-22	NEP	470	470		
	STO	Seniors Citizens Activity/program	AMP	Aug-22	Aug-22	Sep-22	Sep-22	NEP	300	300		

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		"Tutok Kainan" Provision of Food packs for Malnourished Children (in coordination with NNC PPAN 2022)	AMP	Sep-22	Sep-22	Sep-22	Sep-22	NEP	300	300		
	STO	Gender And Development Activity	AMP	Feb-22	Feb-22	Mar-22	Mar-22	NEP	150	150		
	STO	ENGAS/EBUDGET Quarterly CAOs	AMP	March-June -Sept Dec 2022	March-June -Sept Dec 2022	March-June-Sept-Dec 2022	March-June-Sept-Dec 2022	NEP	1,200	1,200		
	STO	Quarterly PSIPOP/GMIS Reconciliation/& other HRMPSB Activities	AMP	March-June -Sept Dec 2022	March-June -Sept Dec 2022	March-June-Sept-Dec 2022	March-June-Sept-Dec 2022	NEP	240	240		
	STO	Performance Review and Target Recalibration	AMP	Oct-22	Oct-22	Oct-22	Oct-20	NEP	486	486		
	STO	Regional and Provincial Sectoral Assessment	AMP	March-June -Sept Dec 2022	March-June -Sept Dec 2022	March-June-Sept-Dec 2022	March-June-Sept-Dec 2022	NEP	432	432		
	STO	YEPA Regional and Provincial)	AMP	Dec-22	Dec-22	Dec-22	Dec-22	NEP	414	414		
		<b><u>LAND TENURE SERVICES</u></b>										
	LTSP	Synchronized Action Planning with Partner Agencies.	AMP	Jan-22	Jan-22	Jan-22	Jan-22	NEP	180	180		
	LTSP	Regional Planning Sesion	AMP	Jan-22	Jan-22	Jan-22	Jan-22	NEP	140	140		
		Problem solving workshop	AMP	May and Aug.2022	May and Aug.2022	May and Aug.2022	May and Aug.2022	NEP	288	288		
		Cascading of Administrative Orders and MCs	AMP	Feb-22	Feb-22	Mar-22	Mar-22	NEP	144	144		
		Assessment/Action Planning on GOL/SPLIT Project	AMP	May-22	May-22	May-22	May-22	NEP	144	144		
		Regional Meeting/Monitoring and Reconciliation of Data/Accomplishment	AMP	Mar, June Sept Nov 2022	Mar, June Sept Nov 2022	Mar, June Sept Nov 2022	Mar, June Sept Nov 2022	NEP	150	150		
		<b><u>AGRARIAN LEGAL SERVICE</u></b>										
		<b><u>LEGAL</u></b>										
		<b><u>Trainings and Conference</u></b>										
	ALS	Conduct of Legal Quarterly Assessment cum LCMS Data Updating	AMP	Mar, June Sept Dec 20221	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	Mar, June Sept Dec 20221	NEP	409	409		
	ALS	Conduct of ODTs/DTS Updating	AMP	April & Oct 2022	April & Oct 2022	April & Oct 2022	April & Oct 2022	NEP	96	96		
	ALS	Cascading of New Policy issuances/guidelines	AMP	Apr-22	Apr-22	Apr-22	Apr-22	NEP	308	308		
	ALS	Conduct of GAD Activity - Provision of Legal Services	AMP	Mar-22	Mar-22	Mar-22	Mar-22	NEP	57	57		
	ALS	Conduct of GAD Activity - Orientation in connection with the	AMP	Feb-22	Feb-22	Feb-22	Feb-22	NEP	229	229		
	ALS	Conduct of Fast Tracking of ALI Cases	AMP	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	Mar, June Sept Dec 2022	NEP	450	450		

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		<b>DARAB</b>										
		<b>Trainings and Conference</b>										
	ALS	Conduct of 2021 Strategic Planning Session Workshop/Harmonization of Data/Fast Tracking Workshop on Pending Incidents(Meals and Accommodation)	AMP	Feb-22	Feb-22	Feb-22	Feb-22	NEP	183	183		
	ALS	Conduct of Finalization of Output for the 1st Semester and Revisiting Target of 2nd Semester and Fast tracking Workshop (Food and Accommodation)	AMP	Jun-22	Jun-22	Jun-22	Jun-22	NEP	115	115		
	ALS	Conduct of 3rd Quarter LCMS Data Cleansing/ Case Action Updating/ Fast tracking Workshop (Food and accommodation)	AMP	Sep-22	Sep-22	Sep-22	Sep-22	NEP	172	172		
	ALS	Enhancement Seminar/Year-end Evaluation Workshop (Food and Accommodation)	AMP	Dec-22	Dec-22	Dec-22	Dec-22	NEP	189	189		
	ALS	Attendance to CRFV- Values Restoration and other similar enhancement training activity( Food, and Accomodation)	AMP	Mar-22	Mar-22	Mar-22	Mar-22	NEP	115	115		
	ALS	Administrative Support Training ( Strengthening DARAB Transparency and Integrity Workshop)/ Seminar on GAD(Gender Justice & Salient Features of GAD policies, programs and tools) (Food and Accommodation)	AMP	Jun-22	Jun-22	Jun-22	Jun-22	NEP	129	129		
	ALS	Administrative Support Training ( Training/Workshop on DARAB GAD DATA BASE) (Food and Accommodation)	AMP	Feb-22	Feb-22	Feb-22	Feb-22	NEP	162	162		

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-		<b><u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u></b>										
		Trainings and Conference										
50202000 00	ARBDSP	Conduct of Quarterly ARBDSP Review and Planning Session	AMP	Mar, June Sept Dec 20222	Mar, June Sept Dec 20222	Mar, June Sept Dec 20222	Mar, June Sept Dec 20222	NEP	52	52		
50202000 01	ARBDSP	Cascading of Policies and Directives (live in/webinar)	AMP	May & Nov 2022	May & Nov 2022	May & Nov 2022	May & Nov 2022	NEP	198	198		
<b>TOTAL</b>									22,276	22,276		

**Consolidated by:**



LINA M. STA BARBARA  
BAC-Secretariat

**Recommending approval:**

HELEN G. PAULE  
Member



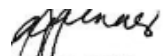
ROMMEL Q. BOTE  
Member

**Approved by:**



RENE E. COLOCAR  
Regional Director/HOPE

**Reviewed by:**



ALICIA P. PENA  
Administrative Officer V (Budget Officer III)



ENGR. MARVIN C. LABAO  
Member



DALANGIN CEFERINA S. PAREL  
Vice -Chairperson



ATTY. REXIE M. MARISTELA  
BAC-Chairperson