

Department of Agrarian Reform-Negros Occidental 1 (North) Indicative Annual Procurement Plan for FY 2022


| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|---|------------------|---|-----------------------------------|--|--------------------------------|--------------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | I. Procurement of Common-Use Office Supplies and Equipment (CUS S&E) | DAR | * | * | | | | | * | - | - | - | Various CUS S&E avail at PS DBM to be procured on a quarterly basis |
| 320100100002000 | A.1 Available at PS-DBM | PARAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 49,000.00 | 49,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 310100100001000 | A.2 Available at PS-DBM | LTID | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 688,000.00 | 688,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 320100100003000 | A.3 Available at PS-DBM | LAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 100,000.00 | 100,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 200000100001000 | A.4 Available at PS-DBM | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 200,000.00 | 200,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 330100100001000 | A.6 Available at PS-DBM | PBDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 330100100003000 | A.7 Available at PS-DBM | PBDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 100,000.00 | 100,000.00 | 0 | Procurement of CUS & SE at PS DBM Depot |
| 320100100002000 | B.1. Other items not available at PS but regularly purchased from other sources | PARAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 71,000.00 | 71,000.00 | 0 | Procurement of office supplies and materials |
| 310100100001000 | B.2. Other items not available at PS but regularly purchased from other sources | LTID | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 688,000.00 | 688,000.00 | 0 | Procurement of office supplies and materials |
| 320100100003000 | B.3. Other items not available at PS but regularly purchased from other sources | LAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 200,000.00 | 200,000.00 | 0 | Procurement of office supplies and materials |
| 200000100001000 | B.4. Other items not available at PS but regularly purchased from other sources | STOD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 437,600.00 | 437,600.00 | 0 | Procurement of office supplies and materials |
| 330100100001000 | B.5. Other items not available at PS but regularly purchased from other sources | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of office supplies and materials |
| 330100100002000 | B.6. Other items not available at PS but regularly purchased from other sources | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 150,000.00 | 150,000.00 | 0 | Procurement of office supplies and materials |
| 330100100002000 | B.7. Other items not available at PS but regularly purchased from other sources | PBDD | NO | NP-53.9 - Small Value Procurement | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 20,000.00 | 20,000.00 | 0 | Procurement of office supplies and materials |
| 200000100001000 | II. Procurement of Accountable Forms | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 10,000.00 | 10,000.00 | 0 | Procurement of office receipts and LBP checks |
| | III. Procurement of Semi-Expendable Equipment/Supplies and Materials | * | * | * | | | | | * | - | - | 0 | * |
| 100000100001000 | A. 1. ICT Equipment | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 30,000.00 | 30,000.00 | 0 | Procurement of various semi-expendable ICT Equipment |
| 320100100003000 | A. 2. ICT Equipment | LAD | NO | Shopping | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various semi-expendable ICT Equipment |
| 330100100001000 | A. 3. ICT Equipment | PBDD | NO | Competitive Bidding | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various semi-expendable ICT Equipment |
| 330100100002000 | A. 4. ICT Equipment | PBDD | NO | Competitive Bidding | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various semi-expendable ICT Equipment |
| 320100100003000 | B. Office Equipment | LAD | NO | Shopping | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various semi-expendable Office Equipment |
| 320100100003000 | C. Furniture and Fixtures | LAD | NO | Shopping | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 20,000.00 | 20,000.00 | 0 | Procurement of various semi-expendable Furniture and Fixtures |
| | IV. Other Supplies and Materials | DAR | * | * | | | | | * | - | - | 0 | * |
| 320100100003000 | A. ICT Office Supplies | LAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various ICT office supplies |
| 100000100001000 | B. Other Supplies & Materials | STOD | NO | Shopping | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of various office supplies and Materials |
| 310100100001000 | C.1. Other Supplies & Materials | LTID | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 145,000.00 | 145,000.00 | 0 | Procurement of various office supplies and Materials |
| 330100100003000 | C.2. Other Supplies & Materials | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 20,000.00 | 20,000.00 | 0 | Procurement of various office supplies and Materials |

| * | V. Procurement of Fuel, Oil, and Lubricants | DAR | * | | | | | | * | - | - | 0 | * |
|-----------------|--|-------|-----|---|-----------------|---------------|-----------------|------------------|-----|--------------|--------------|---|---|
| 320100100002000 | A.1. POL Products | PARAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 130,000.00 | 130,000.00 | 0 | For the official use of Service Vehicle, One (1) unit |
| 310100100001000 | A.2. POL Products | LTID | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 1,100,000.00 | 1,100,000.00 | 0 | For the official use of Service Vehicles, Ten (10) units |
| 320100100003000 | A.3. POL Products | LAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 100,000.00 | 100,000.00 | 0 | For the official use of Service Vehicles, One (1) unit |
| 200000100001000 | A.4. POL Products | STOD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 1,910,000.00 | 1,910,000.00 | 0 | For the official use of Service Vehicles, Two (2) units and Generator Set |
| 330100100001000 | A.5. POL Products | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 200,000.00 | 200,000.00 | 0 | For the official use of Service Vehicles, Three (3) units |
| 330100100002000 | A.6. POL Products | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 200,000.00 | 200,000.00 | 0 | For the official use of Service Vehicles, Three (3) units |
| 330100100003000 | A.7. POL Products | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 200,000.00 | 200,000.00 | 0 | For the official use of Service Vehicles, Three (3) units |
| 330100100004000 | A.8. POL Products | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 50,000.00 | 50,000.00 | 0 | For the official use of Service Vehicles, Three (3) units |
| * | VI. Utility Expenses | DAR | * | * | | | | | * | - | - | 0 | * |
| 100000100001000 | A.1. Water | STOD | NO | Direct Contracting | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 255,440.00 | 255,440.00 | 0 | Provision of monthly water service connection for DAR Provincial Office and City/Municipal Offices |
| 320100100002000 | A.2. Water | PARAD | NO | Direct Contracting | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 10,000.00 | 10,000.00 | 0 | Provision of monthly water service connection for PARAD |
| 100000100001000 | B.1. Electricity | STOD | NO | Direct Contracting | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 3,605,000.00 | 3,605,000.00 | 0 | Provision of monthly electrical service connection for DAR Provincial Office and City/Municipal Offices |
| 320100100002000 | B.2. Electricity | PARAD | NO | Direct Contracting | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 132,000.00 | 132,000.00 | 0 | Provision of monthly electrical service connection for PARAD |
| 100000100001000 | C. Purified Drinking Water | STOD | NO | NP-53.9 - Small Value Procurement | Jan, 2022 | N/A | Jan, 2022 | Jan, 2022 | GoP | 74,160.00 | 74,160.00 | 0 | Monthly Consumption of Office Personnel |
| * | VII. Rent Expenses | DAR | * | * | | | | | * | - | - | 0 | * |
| 100000100001000 | A.1. Rent-Building & Structure | STOD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 2,900,000.00 | 2,900,000.00 | 0 | Lease Rentals of Buildings and Structures for DAR Municipal Offices |
| 320100100002000 | A.2. Rent-Building & Structure | PARAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 472,000.00 | 472,000.00 | 0 | Lease Rental of Building/Office Space for PARAD Branch 1 |
| 320100100002000 | B.1. Rent-Vehicles | PARAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 30,000.00 | 30,000.00 | 0 | Car Rentals for PARAD official travels |
| 310100100001000 | B.2. Rent-Vehicles | LTID | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 1,200,000.00 | 1,200,000.00 | 0 | Car rentals for LTID/Operations official travels (100 units) |
| 320100100003000 | B.3. Rent-Vehicles | LAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 20,000.00 | 20,000.00 | 0 | Car rentals for LAD official travels |
| 100000100001000 | B.4. Rent-Vehicles | STOD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 85,000.00 | 85,000.00 | 0 | Car rentals for STOD official travels |
| 330100100001000 | B.5. Rent-Vehicles | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 45,000.00 | 45,000.00 | 0 | Car rentals for PBDD official travels |
| 330100100002000 | B.6. Rent-Vehicles | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 330,000.00 | 330,000.00 | 0 | Car rentals for PBDD official travels |
| 330100100003000 | B.7. Rent-Vehicles | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 225,000.00 | 225,000.00 | 0 | Car rentals for PBDD official travels |
| 330100100004000 | B.8. Rent-Vehicles | PBDD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 100,000.00 | 100,000.00 | 0 | Car rentals for PBDD official travels |
| * | VIII. Communication Expenses | DAR | * | * | | | | | * | - | - | 0 | * |
| 100000100001000 | A.1. Procurement of Postage Stamps | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 200,000.00 | 200,000.00 | 0 | For official use in mailing of letters, communications, legal documents, etc. |
| 320100100002000 | A.2. Procurement of Postage Stamps | PARAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 15,000.00 | 15,000.00 | 0 | For official use in mailing of letters, communications, legal documents, etc. |
| 320100100003000 | A.3. Procurement of Postage Stamps | LAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st to 3rd Qtr. | 1st to 3rd Qtr.. | GoP | 10,000.00 | 10,000.00 | 0 | For official use in mailing of letters, communications, legal documents, etc. |
| 100000100001000 | B.1. Courier Delivery Services | STOD | NO | Direct Contracting | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 83,500.00 | 83,500.00 | 0 | For fast and secure parcel delivery of letters, reports, important documents, IT/office equipment, etc. |
| 100000100001000 | C.1. Telephone Expense - Landline | STOD | NO | Direct Contracting | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 380,000.00 | 380,000.00 | 0 | Provision of eight (8) units telephone line service connection |
| 320100100002000 | C.2. Telephone Expense - Landline | PARAD | NO | Direct Contracting | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 24,000.00 | 24,000.00 | 0 | Provision of one (1) unit telephone line service connection |
| 320100100003000 | D.1. Internet Subscription Expenses | LAD | NO | Direct Contracting | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 12,000.00 | 12,000.00 | 0 | To renew the services of the existing internet service provider for one (1) subscription at DARPO LAD |
| 100000100001000 | D.2. Internet Subscription Expenses | STOD | NO | Direct Contracting | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 545,000.00 | 545,000.00 | 0 | To renew the services of the existing internet service provider for eight (8) subscriptions at DARPO |
| * | IX. Advertisement/Printing Services | DAR | * | * | * | * | * | * | * | 0 | 0 | 0 | * |
| 310100100001000 | A. Advertisement of Notice of Land Valuation (NLV) | LTD | NO | Direct Contracting | N/A | N/A | Jan, 2022 | Jan, 2022 | GoP | 55,000.00 | 55,000.00 | 0 | Advertisement of Notice of Land Valuation (NLV) thru Local Newspaper |
| 310100100001000 | B. Printing of Survey Documents (e.g. maps) | LTID | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 180,000.00 | 180,000.00 | 0 | Printing of Survey Documents (e.g. maps) |
| * | X.General Services | DAR | * | * | | | | | * | - | - | 0 | * |


| | | | | | | | | | | | | | |
|-----------------|--|--------------|----------|---|-----------------|---------------|-----------------|-----------------|----------|--------------|--------------|----------|---|
| 100000100001000 | A. 1. Procurement of Janitorial Manpower Services | STOD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 1,053,000.00 | 1,053,000.00 | 0 | Procurement of Janitorial Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of four (4) janitors |
| 320100100002000 | A. 2. Procurement of Janitorial Manpower Services | PARAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 150,000.00 | 150,000.00 | 0 | Procurement of Janitorial Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of one (1) janitor |
| 100000100001000 | B. 1. Procurement of Security Services | STOD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 1,107,000.00 | 1,107,000.00 | 0 | Procurement of Security Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of four (4) security guards |
| 320100100002000 | B. 2. Procurement of Security Services | PARAD | YES | Competitive Bidding | 4th Qtr.,2021 | 4th Qtr.,2021 | Jan, 2022 | Jan, 2022 | GoP | 200,000.00 | 200,000.00 | 0 | Procurement of Security Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of one (1) security guard |
| * | XI.Repair and Maintenance Expenses | DAR | * | * | | | | | * | * | * | 0 | * |
| 320100100002000 | A.1. Repair and Maintenance-Motor Vehicle | PARAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 40,000.00 | 40,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 310100100001000 | A.2. Repair and Maintenance-Motor Vehicle | LTID | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 900,000.00 | 900,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 320100100003000 | A.3.Repair and Maintenance-Motor Vehicle | LAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 102,000.00 | 102,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 100000100001000 | A.4. Repair and Maintenance-Motor Vehicle | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 56,700.00 | 56,700.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 330100100002000 | A.5. Repair and Maintenance-Motor Vehicle | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 250,000.00 | 250,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 330100100003000 | A.6. Repair and Maintenance-Motor Vehicle | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 215,000.00 | 215,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 330100100004000 | A.7. Repair and Maintenance-Motor Vehicle | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 100,000.00 | 100,000.00 | 0 | Procurement of necessary vehicle parts and labor as the need arises. |
| 320100100002000 | B.1. Repair and Maintenance-ICT | PARAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 22,000.00 | 22,000.00 | 0 | Procurement of necessary IT parts and labor as the need arises. |
| 310100100001000 | B.2. Repair and Maintenance-ICT | LTID | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 150,000.00 | 150,000.00 | 0 | Procurement of necessary IT parts and labor as the need arises. |
| 320100100003000 | B.3. Repair and Maintenance-ICT | LAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 30,000.00 | 30,000.00 | 0 | Procurement of necessary IT parts and labor as the need arises. |
| 320100100002000 | C.1. Repair and Maintenance-Office Equip | PARAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 15,000.00 | 15,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 310100100001000 | C.2. Repair and Maintenance-Office Equip | LTID | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 390,000.00 | 390,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 320100100003000 | C.3. Repair and Maintenance-Office Equip | LAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 30,000.00 | 30,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 100000100001000 | C.4. Repair and Maintenance-Office Equip | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 54,600.00 | 54,600.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 330100100002000 | C.5. Repair and Maintenance-Office Equip | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 5,000.00 | 5,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 330100100003000 | C.6. Repair and Maintenance-Office Equip | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 5,000.00 | 5,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 330100100004000 | C.7. Repair and Maintenance-Office Equip | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 5,000.00 | 5,000.00 | 0 | Procurement of necessary labor and office equipment parts as the need arises. |
| 100000100001000 | D.1. Repair and Maintenance-Building and Other Structures | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 200,000.00 | 200,000.00 | 0 | Procurement of necessary labor for office buildings/structure maintenance as the need arises |
| 330100100002000 | D.2. Repair and Maintenance-Building and Other Structures | PBDD | NO | NP-53.9 - Small Value Procurement | 1st Qtr. | N/A | 1st Qtr. | 1st Qtr. | GoP | 40,000.00 | 40,000.00 | 0 | Procurement of necessary labor for office buildings/structure maintenance as the need arises |
| 330100100003000 | D.3. Repair and Maintenance-Building and Other Structures | PBDD | NO | NP-53.9 - Small Value Procurement | 1st Qtr. | N/A | 1st Qtr. | 1st Qtr. | GoP | 40,000.00 | 40,000.00 | 0 | Procurement of necessary labor for office buildings/structure maintenance as the need arises |
| 330100100004000 | D.4. Repair and Maintenance-Building and Other Structures | PBDD | NO | NP-53.9 - Small Value Procurement | 1st Qtr. | N/A | 1st Qtr. | 1st Qtr. | GoP | 50,000.00 | 50,000.00 | 0 | Procurement of necessary labor for office buildings/structure maintenance as the need arises |
| 100000100001000 | E.1. Repair and Maintenance-Furniture and Fixtures | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 10,000.00 | 10,000.00 | 0 | Procurement of necessary labor for office furniture & fixture as need arises |
| 320100100003000 | E.2. Repair and Maintenance-Furniture and Fixtures | LAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 20,000.00 | 20,000.00 | 0 | Procurement of necessary labor for office furniture & fixture as need arises |
| * | XII Training Expenses (Catering) | DARPO | * | * | | | | | * | * | * | 0 | * |
| 320100100002000 | A. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | PARAD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 350,000.00 | 350,000.00 | 0 | For the conduct of various trainings, assessments and conferences, etc. |
| 200000100001000 | B. Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars, and Conferences | STOD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 250,000.00 | 250,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |


| | | | | | | | | | | | | | |
|-----------------|--|------|----|---|-----------------|-----|-----------------|-----------------|-----|---------------|---------------|---|---|
| 200000100001000 | C. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | STOD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 250,000.00 | 250,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 330100100001000 | D. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | PBDD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd Qtr. | N/A | 1st & 3rd Qtr. | 1st & 3rd Qtr. | GoP | 342,000.00 | 342,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 330100100002000 | E. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 1,788,000.00 | 1,788,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 330100100003000 | F. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 2,297,000.00 | 2,297,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 330100100004000 | G. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | PBDD | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 960,000.00 | 960,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | H. Lease of Venue with Meals and Accomodation for the Conduct of Trainings, Seminars, and Conferences | LTID | NO | NP-53.10 Lease of Real Property and Venue | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 337,500.00 | 337,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | I. Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc. | LTID | NO | NP-53.9 - Small Value Procurement | 1st to 4th Qtr. | N/A | 1st to 4th Qtr. | 1st to 4th Qtr. | GoP | 1,012,500.00 | 1,012,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | J. Provision of Meals, Venue and Accomodation for the Conduct of Target Setting | LAD | NO | NP-53.10 Lease of Real Property and Venue | January | N/A | January | January | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | K. Provision of Meals, Venue and Accomodation for the Conduct of 1st Qtr Assessment Planning, and Workshop | LAD | NO | NP-53.10 Lease of Real Property and Venue | March | N/A | March | March | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | L. Provision of Meals, Venue and Accomodation for the Conduct of 2nd Qtr Assessment | LAD | NO | NP-53.10 Lease of Real Property and Venue | June | N/A | June | June | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | M. Provision of Meals, Venue and Accomodation for the Conduct of 3rd Qtr Assessment | LAD | NO | NP-53.10 Lease of Real Property and Venue | September | N/A | September | September | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | N. Provision of Meals, Venue and Accomodation for the Conduct of 4th Qtr Assessment | LAD | NO | NP-53.10 Lease of Real Property and Venue | December | N/A | December | December | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | O. Provision of Meals, Venue and Accomodation for the Conduct of LCMS Updating | LAD | NO | NP-53.10 Lease of Real Property and Venue | July & Oct. | N/A | July & Oct. | July & Oct. | GoP | 31,500.00 | 31,500.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100003000 | P. Provision of Meals, Venue and Accomodation for the Conduct of Mass Processing | LAD | NO | NP-53.10 Lease of Real Property and Venue | May to Aug. | N/A | May to Aug. | May to Aug. | GoP | 122,000.00 | 122,000.00 | 0 | Provision of Venue and Meals for the Conduct of Trainings, Seminars, and Conferences |
| 320100100004000 | Q. Provision of Meals and snacks for the Conduct of ARJOW | LAD | NO | NP-53.9 - Small Value Procurement | May to Aug. | N/A | May to Aug. | May to Aug. | GoP | 126,000.00 | 126,000.00 | 0 | Provision of Meals and Snacks for the Conduct of Trainings, Seminars, and Conferences |
| 320100100004000 | R. Provision of Meals and snacks for the Conduct of Conduct of Gender and Development (GAD) | LAD | NO | NP-53.9 - Small Value Procurement | Aug. to Sept. | N/A | Aug. to Sept. | Aug. to Sept. | GoP | 122,000.00 | 122,000.00 | 0 | Provision of Meals and Snacks for the Conduct of Trainings, Seminars, and Conferences |
| * | XIII Subsidies | * | * | * | | | | | * | * | * | * | * |
| 330100100003000 | A. Financial Assistance-Subsidies to ARBOs | PBDD | NO | NP-53.9 - Small Value Procurement | June | N/A | Aug. to Sept. | Aug. to Sept. | GoP | 1,600,000.00 | 1,600,000.00 | 0 | Support to ARBOs: Farm Machineries and Equipment (2 ARBOs) |
| 330100100004000 | B. Financial Assistance-Subsidies to ARBOs | PBDD | NO | NP-53.9 - Small Value Procurement | June | N/A | Aug. to Sept. | Aug. to Sept. | GoP | 5,750,000.00 | 5,750,000.00 | 0 | Support to ARBOs: Farm Machineries and Equipment (9 ARBOs) |
| | GRAND TOTAL | | | | | | | | | 38,943,000.00 | 38,943,000.00 | 0 | * |

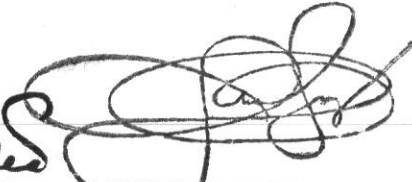
Prepared by:


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BAC Secretariat

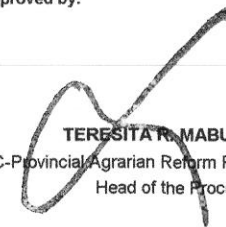
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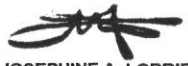
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Date: October 8, 2021