DEPARTMENT OF AGRARIAN REFORM REGION IV-B, Provincial Office of MARINDUQUE, Indicative Annual Procurement Plan for FY - 2022

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	rocurement Ac	tivity	Source of	Estima	ited Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	со	(brief description of Project)
		Support to Operation											
1E+13	General Management & Supervision (GMS)	Division								4,813,000.00	4,813,000.00		
	Supplies and Materials Expenses									627,000.00	627,000.00		
	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		
				NP-53.14 Direct Retail Purchase of									
	Fuel, Oil and Lubricants	STOD	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	610,000.00	610,000.00		
	Utilities	3100	NO	Floudets and Amme fickets	IN/A	IN/A	IVIOTITITY	IVIOTITITY	GUF	940,000.00	940.000.00		
	Water Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150.000.00	150.000.00		
	Electric Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	790,000.00	790,000.00		
	Communications	3100	NO	Direct Contracting	IN/A	IN/A	Wichting	WiOriting	GUI	881,000.00	881,000.00		
	Postage and Deliveries	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	168,000.00	168,000.00		
	Telephone Expenses Mobile	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	348,000.00	348,000.00		
	Telephone Expenses Mobile Telephone Expenses Landline	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
	Internet Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	139,000.00	139,000.00		
	Cable Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10.000.00	10,000.00		
	Professional Services	0102	140	Direct Contracting	1071	1477	ivioritrily	Wieriuny	001	50,000.00	50.000.00		
	Auditing Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	General Services	GTOD	140	141 -55.5 - Giran Value i Tocurement	14/7	14/7	Quarterly	Quarterly	001	1,365,000.00	1,365,000.00		
	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		
	Security Services	STOD	YES	Competitive Bidding	04-Nov-21	24-Nov-21	29-Nov-21	01-Dec-21	GoP	670,000.00	670,000.00		
	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	570,000.00	570,000.00		
	Taxes, Bond, Insurance Premium & Other Fees	0.02	.,,	The color of the transfer to contain the color of the col					00.	85,000.00	85,000.00		
	Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	30.000.00	30.000.00		
	Rent/Lease Expenses	0.02	110	The color rigolog to rigolog	1471		quartoriy	Quartony	00.	404.000.00	404.000.00		
	Rent - Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	404,000.00	404,000.00		
	Repair and Maintenance	0.02	.,,	The correction reporty and voluce					00.	461,000.00	461.000.00		
	Repair and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	Repair and Maintenance - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99.000.00	99.000.00		
	Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Building	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	OPERATIONS							,		5,561,000.00	5,561,000.00		
	Land Tenure Security Program									142,000.00	142,000.00		
	Post LAD									142,000.00	142,000.00		
,	Preparation of LADIS									36.000.00	36.000.00		
	Travelling expenses	LTSD		No Proguir	ements Needed				GoP	15,000.00	15,000.00		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12.000.00		
	Office Supplies Other General Services	LTSD	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		
	ARB Installation	L13D	INO	141 - 55.5 - Siliali Value Filoculelliciit	IN/A	14/7	IVIOLIUIIA	IVIOTIUTY	COF	106,000.00	106.000.00		
	Travelling Expenses	LTSD		No Procur	ements Needed				GoP	28,000.00	28,000.00		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Other General Services	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	53,000.00	53,000.00		
	Representation Expenses	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
		2.00	140	35.0 Omaii valdo i foodiomont	. 47.5		oriuny	oriuny	30.	0	20,000.00		
3.2E+14	Agrarian Justice Delivery Program									768,000.00	768,000.00		
	Adjudication of Agrarian Reform Cases									325,000.00	325,000.00		
	Case Resolution									179,000,00	179,000,00		
	0000 110001011011						L			175,555.00	175,000.00		

The second secon	PARAD		N 5		.1	1		0.0	30.000.00	20.000.00	
Travelling Expenses Training Expenses	PARAD	NO	No Procu	rements Needed	1		 	GoP	30,000.00	30,000.00	
-Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10.000.00	10.000.00	
Supplies and Materials Expenses	PARAD	NO	INF-55.9 - Siliali Value Floculeillelit	Quarterly	IN/A	Quarterly	Quarterly	GUF	10,000.00	10,000.00	
- ICT Equipment	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	28,400.00	28,400,00	
Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,600.00	105,600.00	
Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
Mediation	TAKAD	140	141 -55.5 - Official Value 1 Toculement	Quarterly	TV//A	Quarterly	Quarterly	001	33,000.00	33.000.00	
Supplies and Materials Expenses	PARAD			_			+		33,000.00	33,000.00	
- Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	33,000.00	33.000.00	
Post Judgement	TAKAD	140	IN -55.5 Agency-to-Agency	IVA	14/74	Quarterly	Quarterly	001	1,000.00	1,000.00	
Travelling Expenses	PARAD		No Broom	rements Needed	1		+	GoP	1,000.00	1,000.00	
Registration of Judgement in the book of entry	FARAD		NO Flocu	ilements Needed	1		+	Gur	6,000.00	6.000.00	
Travelling Expenses	PARAD		No Droom	rements Needed	,		-	GoP	6,000.00	6,000.00	
ŭ i	PARAD		No Plocu	irements Needed	1		-	GOP	37.000.00	37.000.00	
Execution / Implementation	5.5.5						+	0.0	- ,	. ,	
Travelling expenses	PARAD PARAD		No Procu	irements Needed	1		1	GoP	6,000.00	6,000.00	
Training Expenses - Cascading	PARAD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
- Cascading Other General Services	PARAD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	
	PARAD	NO NO		Monthly	N/A N/A	, , ,	Monthly	GoP	16,000.00	10,000.00	
Representation Expenses	PAKAD	NO	NP-53.9 - Small Value Procurement	IVIONTHIY	IN/A	Monthly	ivionthly	GOP			
LAD Related Activities (Writ of Installation)	21212						+	0.0	69,000.00	69,000.00	
Travelling Expenses	PARAD		No Procu	irements Needed	1			GoP	30,000.00	30,000.00	
Training Expenses -Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Ougreen	N/A	Ougstork	Ougstork	GoP	10,000.00	10.000.00	
-Planning and Assessment Supplies and Materials Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	IN/A	Quarterly	Quarterly	GOP	10,000.00	10,000.00	
-Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7.000.00	7.000.00	
Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00	
3.2E+14 Resolution of Agrarian Law Implementation Cases	FARAD	NO	INF-55.9 - Siliali Value Procurement	Wioritrity	IN/A	Widitilly	IVIOTITITY	GUF	74.000.00	74.000.00	
3.2E+14 Resolution of Agrarian Law implementation cases									74,000.00	74,000.00	
Travelling Evenness	Logol		No Droo	uramant Naadaa	1			CoD	44,000,00	44 000 00	
Travelling Expenses	Legal		No Proc	urement Needed	d			GoP	44,000.00	44,000.00	
Training Expenses		NO				Our de de	Overstant v	GoP		,	
Training Expenses -Year-End Assessment LCMS	Legal Legal	NO	No Proc NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA)		NO				Quarterly	Quarterly	GoP	30,000.00 369,000.00	30,000.00 369,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		30,000.00 369,000.00 65,000.00	30,000.00 369,000.00 65,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses	Legal Legal	NO	NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	GoP	30,000.00 369,000.00	30,000.00 369,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses	Legal Legal Legal		NP-53.9 - Small Value Procurement No Proc	N/A N/A Surement Needec	N/A			GoP	30,000.00 369,000.00 65,000.00 25,000.00	30,000.00 369,000.00 65,000.00 25,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment	Legal Legal	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly Quarterly	Quarterly Quarterly		30,000.00 369,000.00 65,000.00	30,000.00 369,000.00 65,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses	Legal Legal Legal Legal Legal	NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement	N/A N/A urement Needed Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00	30,000.00 369,000.00 65,000.00 25,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment	Legal Legal Legal Legal Legal Legal	NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A N/A Quarterly N/A	N/A N/A N/A	Quarterly Quarterly	Quarterly	GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services	Legal Legal Legal Legal Legal	NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement	N/A N/A urement Needed Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00 20,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts	Legal Legal Legal Legal Legal Legal Legal	NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly	N/A N/A N/A N/A	Quarterly Quarterly	Quarterly	GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00 20,000.00 128,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 128,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses	Legal Legal Legal Legal Legal Legal Legal Legal Legal	NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A N/A Quarterly N/A	N/A N/A N/A N/A	Quarterly Quarterly	Quarterly	GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00 20,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses	Legal Legal Legal Legal Legal Legal Legal Legal Legal	NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc	N/A Quarterly N/A Monthly	N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly	Quarterly Quarterly Monthly	GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00 20,000.00 128,000.00 45,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 128,000.00 45,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading	Legal Legal Legal Legal Legal Legal Legal Legal Legal	NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly	N/A N/A N/A N/A	Quarterly Quarterly	Quarterly	GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 0 15,000.00 20,000.00 128,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 128,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses	Legal	NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly ement Needec	N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly	Quarterly Quarterly Monthly Quarterly	GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 45,000.00 0 2,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 128,000.00 45,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A Quarterly N/A Monthly ement Needed Quarterly N/A Monthly	N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly	GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 5,000.00 20,000.00 128,000.00 45,000.00 0 2,000.00 0 50,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly Quarterly N/A Monthly	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	GoP GoP GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 50,000.00 0 11,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00 11,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation expenses	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A Quarterly N/A Monthly ement Needed Quarterly N/A Monthly	N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly	GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 11,000.00 11,000.00 20,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00 11,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly Quarterly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	GoP GoP GoP GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 50,000.00 0 11,000.00 20,000.00 11,000.00 11,000.00 105,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00 11,000.00 20,000.00 105,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies Travelling expenses	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly Quarterly N/A Monthly	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	GoP GoP GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 11,000.00 11,000.00 20,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00 11,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies Travelling expenses Representation in Quasi-Judicial Bodies Travelling expenses Training Expenses	Legal	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly N/A Monthly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 2,000.00 11,000.00 20,000.00 11,000.00 105,000.00 25,000.00 0	30,000.00 369,000.00 65,000.00 25,000.00 15,000.00 20,000.00 45,000.00 2,000.00 11,000.00 20,000.00 11,000.00 20,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation expenses Representation in Quasi-Judicial Bodies Travelling expenses -Legal Case Monitoring System (LCMS)	Legal	NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly Quarterly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly	GoP GoP GoP GoP GoP GoP GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 50,000.00 0 11,000.00 20,000.00 11,000.00 11,000.00 105,000.00	30,000.00 369,000.00 65,000.00 25,000.00 5,000.00 15,000.00 20,000.00 45,000.00 2,000.00 50,000.00 11,000.00 20,000.00 105,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies Travelling expenses Training Expenses Training Expenses Training Expenses Training Expenses -Legal Case Monitoring System (LCMS) Supplies and Materials Expenses	Legal	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly N/A Monthly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 2,000.00 11,000.00 20,000.00 11,000.00 105,000.00 25,000.00 0	30,000.00 369,000.00 65,000.00 25,000.00 15,000.00 20,000.00 45,000.00 2,000.00 11,000.00 20,000.00 11,000.00 20,000.00 20,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation expenses Training Expenses Training Expenses -Legal Case Monitoring System (LCMS) Supplies and Materials Expenses -Office Supplies and Equipment	Legal	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly ement Needed Quarterly N/A Monthly N/A Monthly N/A Monthly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly Quarterly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 11,000.00 20,000.00 11,000.00 25,000.00 105,000.00 0 35,000.00 0 35,000.00	30,000.00 369,000.00 65,000.00 25,000.00 15,000.00 20,000.00 45,000.00 2,000.00 11,000.00 20,000.00 11,000.00 25,000.00 35,000.00 35,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies Travelling expenses Representation in Quasi-Judicial Bodies Travelling expenses -Legal Case Monitoring System (LCMS) Supplies and Materials Expenses -Legal Case Monitoring System (LCMS) Supplies and Materials Expenses -Coffice Supplies and Equipment Other General Services	Legal	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly Quarterly N/A Monthly N/A Monthly	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly Quarterly Quarterly Quarterly Quarterly Monthly	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly Quarterly Quarterly Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 11,000.00 20,000.00 11,000.00 25,000.00 105,000.00 0 35,000.00 0 35,000.00 0 35,000.00 0 35,000.00	30,000.00 369,000.00 65,000.00 25,000.00 15,000.00 20,000.00 45,000.00 2,000.00 11,000.00 20,000.00 11,000.00 25,000.00 35,000.00 35,000.00 35,000.00	
Training Expenses -Year-End Assessment LCMS 3.2E+14 Provision of Agrarian Legal Assistance (PALA) Mediation Travelling expenses Training Expenses -Planning and Assessment Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Judicial Courts Travelling expenses Training Expenses -Legal Case Monitoring System & Cascading Supplies and Materials Expenses -Office Supplies and Equipment Other General Services Representation in Quasi-Judicial Bodies Travelling expenses Representation in Quasi-Judicial Bodies Travelling expenses Training Expenses -Legal Case Monitoring System (LCMS) Supplies and Materials Expenses -Office Supplies and Equipment	Legal	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement No Proc NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A Quarterly N/A Monthly ement Needed Quarterly N/A Monthly N/A Monthly N/A Monthly N/A Monthly N/A Monthly N/A	N/A N/A N/A N/A N/A N/A N/A N/A	Quarterly Quarterly Monthly Quarterly Quarterly Monthly Quarterly Monthly Quarterly Quarterly Quarterly	Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Monthly Quarterly Quarterly Quarterly Quarterly	GoP	30,000.00 369,000.00 65,000.00 25,000.00 0 15,000.00 20,000.00 128,000.00 0 2,000.00 0 2,000.00 0 11,000.00 20,000.00 11,000.00 25,000.00 105,000.00 0 35,000.00 0 35,000.00	30,000.00 369,000.00 65,000.00 25,000.00 15,000.00 20,000.00 45,000.00 2,000.00 11,000.00 20,000.00 11,000.00 25,000.00 35,000.00 35,000.00	

	Other ALA Services (Non-Case Resolution)									68.000.00	68.000.00	
	Travelling expenses	Legal		No Proc	urement Needed				GoP	3,000.00	3,000.00	
	Training Expenses	Logai		140 1 100	diciniciti (tecaca				001	0	3,000.00	
	-Legal Case Monitoring System (LCMS) and Planning	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	
	Supplies and Materials Expenses	Ü					,			0	,	
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	
	Monitoring of Compliance to Granted Conversion -	Ü								, i	· · · · · ·	
	DARPO									3,000.00	3,000.00	
	Travelling expenses	Legal		No Proc	urement Needed				GoP	1.000.00	1.000.00	
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000.00	1,000.00	
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	, ,	Quarterly	GoP	1,000.00	1,000.00	
	Agrarian Reform Beneficiaries Development and	Legai	NO	14F-33.9 - Small Value Floculement	Quarterly	IN/A	Quarterly	Quarterly	GUF	1,000.00	1,000.00	
	Sustainability Program									4 654 000 00	4,651,000.00	
										4,651,000.00	, ,	
	TRAVELLING EXPENSES									508,000.00	508,000.00	
	Supervision and Management for effective delivery of											
3.3E+14	Support Services									90.000.00	90.000.00	
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD		No Proc	urement Needed				GoP	20,000.00	20,000.00	
	Monitoring of Infra previously completed and turned-over to LGUs	PBDD			urement Needed		1		GoP	2,000.00	2,000.00	
	Supervision, Management, Monitoring and Evaluation	PBDD			urement Needed				GoP	68,000.00	68,000.00	
3.3F+14	Social Infrastructure Building	. 322			urement Needed				GoP	128,000.00	128,000.00	
0.02714	Conduct of capacity building	PBDD			urement Needed				GoP	75,000.00	75,000.00	
	New ARB members recruit	PBDD			urement Needed				GoP	43,000.00	43,000.00	
	New members for ARBO organized	PBDD			curement Needed				GoP	10.000.00	10.000.00	
	Enterprise Development, Economic and Physical	РВИИ		No Plot	urement Needed				GOP	10,000.00	10,000.00	
										252 222 22	050 000 00	
3.3E+14	Infrastructure Support (EDEPIS)									250,000.00	250,000.00	
	Village Level Farms-focused Enterprise Development (VLFED)	PBDD			urement Needed				GoP	80,000.00	80,000.00	
	LINKSFARM	PBDD			urement Needed				GoP	80,000.00	80,000.00	
	Marketing Assistance	PBDD			urement Needed				GoP	30,000.00	30,000.00	
	Provision of Credit and Microfinance Services	PBDD		No Proc	urement Needed				GoP	60,000.00	60,000.00	
3.3E+14	Climate Resilient Farm Productivity Support									40,000.00	40,000.00	
	Sustainable Livelihood Support	PBDD		No Prod	<mark>ur</mark> ement Needed				GoP	20,000.00	20,000.00	
	Major Crop Based Block Farming	PBDD		No Proc	urement Needed				GoP	20,000.00	20,000.00	
	TRAINING EXPENSES (Procurement of Meals)									1,266,600.00	1,266,600.00	
	Supervision and Management for effective delivery of											
	Support Services									150,000.00	150,000.00	
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jul-22	19-Jul-22	GoP	80.000.00	80.000.00	
	Conduct of 1st Semester PBD Assessment and Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	11-May-22		30,000.00	30,000.00	
	Conduct of Year end PBD Assessment and Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Dec-22	07-Dec-22		40,000.00	40,000.00	
3.3E+14	Social Infrastructure Building (SIB)				21.1		13332	, <u></u>		345,600.00	345,600.00	
5.52.14	Conduct of Series of ARBO Organizing activities and Pre-Membership									3-10,000.00	0.10,000.00	
	Education Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP	57,600.00	57,600.00	
	Conduct of 15 batches of Strategic Development Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	09-Feb-22	GoP	54,000.00	54,000.00	
	Conduct of 16 batches Leadership Training and Value Re-Orientation									. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	36,000.00	36,000.00	
	Conduct of 15 batches Organizational Management Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP	45,000.00	45,000.00	
	Conduct of 16 batches Organizational Policies, Systems and Procedures	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	12-May-22	GoP	36,000.00	36,000.00	
	Conduct of 15 batches of Seminar on Financial Management and Records							_				
	Keeping	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Jun-22	09-Jun-22	GoP	54,000.00	54,000.00	
	Conduct of 15 batches of Seminar on Business Plan/ Project Proposal					l						
	Formulation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22	07-Jul-22		48,000.00	48,000.00	
0.05	Conduct of ARBO Congress	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	25-May-22	GoP	15,000.00	15,000.00	
	Enterprise Development and Economic Support									481,000.00	481,000.00	
	Product Development Services									26,000.00	26,000.00	

		1	1	1						
	Conduct of 2 batches Enterprise Policy Development and Financial Management	DDDD	NO	ND 50 0 0 HV/ L D			40.4.00	25 222 22	25 202 22	
	20. 20. 20. 20. 20. 20. 20. 20. 20. 20.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22 14-Apr-22 GoP	26,000.00	26,000.00	
	Village Level Farms-focused Enterprise Development (VLFED)							100,000.00	100,000.00	
	Business Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-22 10-Feb-22 GoP	10,000.00	10,000.00	
	Policies, System and Procedures Formulation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-22 10-Feb-22 GoP	12,000.00	12,000.00	
	Product Packaging and Brand Development	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Apr-22 07-Apr-22 GoP	12,000.00	12,000.00	
	Financial Management and Records Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22 12-May-22 GoP	10,000.00	10,000.00	
	Current Good Manufacturing Practices and Good Agricultural Practices									
	Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22 12-May-22 GoP	12,000.00	12,000.00	
	Food Safety Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22 05-Jul-22 GoP	12,000.00	12,000.00	
	Basic Occupational Safety and Health	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22 05-Jul-22 GoP	12,000.00	12,000.00	
	Catering, Materials and Fees for Coaching & Mentoring Sessions on									
	Product Enhancement/ registration on compliance to government regulatory									
	permits and licenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Apr-22 07-Apr-22 GoP	10,000.00	10,000.00	
	Support to Participation to Trade Fairs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug-22 19-Aug-22 GoP	10,000.00	10,000.00	
	PBD Lawyering							30,000.00	30,000.00	
	0 1 ((0 0 () (7)) (0) (0) (0)									
	Conduct of 2 Batches of Training/Seminar on Laws Contract & Obligation cum Coaching Mentoring Session/ Contract Negotiation (Brgy, Masalukot)	PBDD	NO	NP-53.9 - Small Value Procurement	NI/A	NI/A	45 Mar 22 46 Mar 22 C-D	15.000.00	15 000 00	
	Conduct of 2 Batches of Training/Seminar on Rights, Roles and	PRUU	NO	INP-00.9 - Small value Procurement	N/A	N/A	15-Mar-22 16-Mar-22 GoP	15,000.00	15,000.00	
	Responsibilities - 3Rs cum Coaching Mentoring Session/Contract									
	Finalization & Signing (Brgy, Masalukot)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22 10-Jun-22 GoP	15.000.00	15.000.00	
	Farm Business School (FBS)	. 322		The state of the s		1,4,,	15 54 22 15 54 22 551	100,000.00	100.000.00	
	Conduct of 25 Session on Farm Business School Training, Process Review	/					 	100,000.00	100,000.00	
	Coaching and Mentoring	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22 09-Feb-22 GoP	100,000.00	100.000.00	
	LINKSFARM						33 / 33 == 33 / 33 == 33 /	200.000.00	200.000.00	
	Product Supply Organizing (Step 6)							90.000.00	90,000.00	
	Conduct of Product Supply Forecasting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22 09-Feb-22 GoP	10,000.00	10,000.00	
	Conduct of Field Monitoring, Assessment & firming up of supply	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22 09-Feb-22 GoP	10.000.00	10.000.00	
	Other climate-smart farm technology training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22 24-Mar-22 GoP	70,000.00	70,000.00	
	Regular Collective Marketing (Step 7)	PBDD	140	141 -35:5 - Chiali Value i loculement	13/73	IVA	22-Ividi-22 24-Ividi-22 GOI	40.000.00	40.000.00	
	Product Delivery	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22 15-Feb-22 GoP	20,000.00	20,000.00	
	Post Delivery Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22 15-Feb-22 GoP	10,000.00	10,000.00	
	Assessment & Continuous Improvement of AE (Step 8)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22 15-Feb-22 GoP	10,000.00	10.000.00	
	MELA LAD	PBDD	140	141 -55.5 - Giriali Value i Toculcinent	IN/A	IN/A	13-1 CD-22 13-1 CD-22 001	70,000.00	70.000.00	
	Conduct of Provincial team LAD Sessions	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22 10-Jun-22 GoP	10.000.00	10.000.00	
	Conduct of Farmers Training on Steps 6-8	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22 24-Mar-22 GoP	60.000.00	60.000.00	
	Provision of Credit and Microfinance	1 000	140	141 -35:5 - Chiali Value i loculement	13/73	IVA	22-Ividi-22 24-Ividi-22 GOI	25.000.00	25.000.00	
	Conduct of Provincewide Seminar on DAR Credit Programs and						 	23,000.00	23,000.00	
	Microfinance Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22 24-Mar-22 GoP	25,000.00	25,000.00	
3 3F±14	Climate Resilient Farm Productivity Support Project			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2	290.000.00	290.000.00	
5.5ET14	Sustainable Livelihood Support							165,000.00	165,000.00	
	Conduct of 2 Batches on Climate Change Adaptation, Mitigation &							100,000.00	100,000.00	
	Resiliency Seminar/Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22 10-Mar-22 GoP	30,000.00	30,000.00	
	Conduct of 2 Batches of Techno Training on Integrated Diversified Organic			The second secon		1.47.	10 1101 22 001	23,300.00	55,555.00	
	Farming System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22 24-Mar-22 GoP	60,000.00	60,000.00	
	Conduct of 2 Batches on Good Agricultural Practices (GAP) Training on							,	,	
	Root Crop Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-22 15-Jun-22 GoP	50,000.00	50,000.00	
	Conduct of 2 Batches of Disaster Preparedness and Risk Reduction									
	Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22 07-Jul-22 GoP	25,000.00	25,000.00	
	Major Crop Based Block Farming							120,000.00	120,000.00	
	Conduct of Rice Production Technology Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jun-22 16-Jun-22 GoP	60,000.00	60,000.00	
	Technology Training on Integrated Farming System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-22 12-Jul-22 GoP	30,000.00	30,000.00	
	Conduct of Climate Change Adaptation, Mitigation & Resiliency									
	Seminar/Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-22 12-Jul-22 GoP	30,000.00	30,000.00	
	WASH Focused Enterprises							5,000.00	5,000.00	
	Training on Swine Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22 08-Mar-22 GoP	5,000.00	5,000.00	
	Supplies and Materials Expenses							170.400.00	170.400.00	

	Companies and Management for affective delivery of					1	T T				
0.05.44	Supervision and Management for effective delivery of										
3.3E+14	Support Services			112 20 2 4				0.0	23,000.00	23,000.00	
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly Quarterly	GoP	23,000.00	23,000.00	
3.3E+14	Social Infrastructure Building (SIB)								20,400.00	20,400.00	
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly Quarterly	GoP	20,400.00	20,400.00	
3.3E+14	Enterprise Development and Economic Support								77,000.00	77,000.00	
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly Quarterly	GoP	27,000.00	27,000.00	
	Other Supplies and Materials - Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly Quarterly	GoP	50,000.00	50,000.00	
3.3E+14	Climate Resilient Farm Productivity Support Project								50,000.00	50,000.00	
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly Quarterly	GoP	50,000.00	50,000.00	
	FINANCIAL SUBSIDY								1,975,000.00	1,975,000.00	
	Provision of Small Farm Tools, Processing Equipment and Inputs								275.000.00	275.000.00	
3.3E+14	Climate Resilient Farm Productivity Support Project								275,000.00	275,000.00	
	Sustainable Livelihood Support								, i	,	
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22 21-Mar-22	GoP	150,000.00	150,000.00	
	Major Crop Based Block Farming										
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22 21-Mar-22	GoP	125,000.00	125,000.00	
0.05 ()	Provision of Farm Machinery Equipment and Facilities								1,580,000.00	1,580,000.00	
3.3E+14	Climate Resilient Farm Productivity Support Project								1,580,000.00	1,580,000.00	
	Sustainable Livelihood Support	DDDD	NO	Compatitive Didding	06 1 00	40 1.1.00	20 141 22 20 14 22	CoD	F00 000 00	F00 000 00	
	Procurement of Farm Production Machinery Equipment Major Crop Based Block Farming	PBDD	NO	Competitive Bidding	06-Jun-22	13-Jul-22	20-Jul-22 20-Jul-22	GOP	500,000.00	500,000.00	
	Procurement of Farm Production Machinery Equipment	PBDD	NO	Competitive Bidding	06-Jun-22	13-Jul-22	20-Jul-22 20-Jul-22	GoP	1,000,000.00	1,000,000,00	
	CP-WASH	FBDD	140	Competitive Bidding	00-3011-22	13-301-22	. 20-Jui-22 20-Jui-22	GUF	1,000,000.00	1,000,000.00	
	Procurement of Construction Materials and Installation of Facilities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul-22 30-Jul-22	GoP	80,000.00	80,000.00	
	Provision of other Equipment and Starter Kits	. 555		The color children value i resultantini			27 001 22 00 001 22	00.	120,000.00	120,000.00	
3.3E+14	Enterprise Development and Economic Support								120.000.00	120.000.00	
0.02111	Products and Services Developed								.23,033.33	120,000.00	
	Procurement of Starter Kits for the Enterprises Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22 10-Mar-22	GoP	10,000.00	10,000.00	
	Village Level Farms-focused Enterprise Development (VLFED)	. 555		The color children value i resultantini			00 Mai 22 10 Mai 22	00.	10,000.00	20,000,00	
	Procurement of Starter Kits for the Enhancement and Development of										
	Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22 24-Mar-22	GoP	60,000.00	60,000.00	
	LINKSFARMM - Procurement of Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-22 24-Jun-22	GoP	50,000.00	50,000.00	
	TRANSPORTATION EXPENSES								327.000.00	327.000.00	
	Provision for Vehicle Rental								0=1,000100	0=1,000100	
3 3F±14	Social Infrastructure Building (SIB)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Mar-22 04-Mar-22	CoP	63,000.00	63,000.00	
	Enterprise Development and Economic Support	1 DDD	140	141 -33.3 - Giriali Value i Tocurement	IV/A	14/74	01-Wai-22 04-Wai-22	001	164.000.00	164.000.00	
J.JLT14	Products and Services Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22 05-Apr-22	GoP	6,000.00	6,000.00	
	Village Level Farms-focused Enterprise Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22 05-Apr-22 04-Apr-22 05-Apr-22		50,000.00	50,000.00	
	PBD Lawyering	PBDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A	04-Apr-22 05-Apr-22 04-Apr-22 05-Apr-22		8,000.00	8,000.00	
	LINKSFARMM	PBDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A	04-Apr-22 05-Apr-22 04-Apr-22 05-Apr-22		40,000.00	40,000.00	
	LINKSFARMM	PBDD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	04-Apr-22 05-Apr-22 05-Jul-22 06-Jul-22		30,000.00	30,000.00	
		PBDD			N/A N/A	N/A N/A			,	,	
2.25.44	Marketing Assistance	LRNN	NO	NP-53.9 - Small Value Procurement	IN/A	IN/A	Quarterly Quarterly	GoP	30,000.00	30,000.00	
3.3⊑+14	Climate Resilient Farm Productivity Support Project	DDDD	NO	ND 50 0 Corell Value D	N1/A	NI/A	40.4=-00.44.4.22	0-0	100,000.00	100,000.00	
	Sustainable Livelihood Support	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22 14-Apr-22		25,000.00	25,000.00	
	Sustainable Livelihood Support	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22 27-May-22		25,000.00	25,000.00	
	Major Crop Based Block Farming	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22 14-Apr-22		25,000.00	25,000.00	
	Major Crop Based Block Farming	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22 27-May-22	GOP	25,000.00	25,000.00	
	REPRESENTATION EXPENSES								232,000.00	232,000.00	
3.3E+14	Supervision and Management for effective delivery of Support Services										
	Conduct of Regular PBD Monitoring and Evaluation Staff Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22 18-Jan-22	GoP	20,000.00	20,000.00	
3.3E+14	Social Infrastructure Building (SIB)										
	Conduct of Capacity building on Organizational Building and										
	Management/Governance related activities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22 18-Jan-22	GoP	57,000.00	57,000.00	

3.3E+14	Enterprise Development and Economic Support								130,000.00	130,000.00	
	Village Level Farms-focused Enterprise Development (VLFED)								22,7222	21,222	
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-May-22 23-May-22	GoP	20,000.00	20,000.00	
	LINKSFARMM										
	Conduct of Regular SWG Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22 08-Feb-22	GoP	60,000.00	60,000.00	
	Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	GoP	20,000.00	20,000.00	
	Provision of Credit and MF to ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	GoP	30,000.00	30,000.00	
3.3E+14	Climate Resilient Farm Productivity Support Project								0		
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Apr-22 06-Apr-22	GoP	25,000.00	25,000.00	
	OTHER GENERAL SERVICES								172,000.00	172,000.00	
	Supervision, Management, Monitoring and Evaluation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	30,000.00	30,000.00	
	Social Infrastructure Building (SIB)								50,000.00	50,000.00	
	CapDev	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	30,000.00	30,000.00	
	New Members	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	20,000.00	20,000.00	
	Enterprise Development and Economic Support								92,000.00	92,000.00	
	VILFED	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	50,000.00	50,000.00	
•	LINKSFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	30,000.00	30,000.00	
	Provision of Credit and MicroFinance to ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly Monthly	GoP	12,000.00	12,000.00	
	GRAND TOTAL								10,374,000.00	10,374,000.00	

Validated and Consolidated by:

BAC Secretariat: Budget Officer:

RUIS R. SELVA
Head BAC Secretariat

OLIVIA SOCORRO A. MAJABA

Members:

FELICITAS R. PEDRIGAL

RUSSEL P. PIELAGO

End-Users:

AlbaLive M. SEVILLA Admin. & Finance Division

JULPHA DM JAGONG
LTS Division

ROSAVILLA D. ARCEÑO Office of the Adjudicator

AILEEN R. JAVIER Legal Assistance Division

TEODORO F. FELIX

PBD Division

Recommended: Bids and Awards Committee:

SALVADOR M. JAMILLA, JR.

RAFAELA L. RILLA Vice-Chairperson

Provisional Member

Regular Member

ROSAVILLA D. ARCENO

Provisional Member

Approved by:

VIRGILIO L. LAGGUI Head of Procuring Entity (HOPE)