

**DEPARTMENT OF AGRARIAN REFORM REGION IV-B, Provincial Office of MARINDUQUE, Indicative Annual Procurement Plan for FY - 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1E+13</b>	<b>General Management &amp; Supervision (GMS)</b>	Support to Operation Division								<b>4,813,000.00</b>	<b>4,813,000.00</b>		
	<b>Supplies and Materials Expenses</b>									<b>627,000.00</b>	<b>627,000.00</b>		
	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		
	Fuel, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	610,000.00	610,000.00		
	<b>Utilities</b>									<b>940,000.00</b>	<b>940,000.00</b>		
	Water Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
	Electric Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	790,000.00	790,000.00		
	<b>Communications</b>									<b>881,000.00</b>	<b>881,000.00</b>		
	Postage and Deliveries	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	168,000.00	168,000.00		
	Telephone Expenses Mobile	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	348,000.00	348,000.00		
	Telephone Expenses Landline	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
	Internet Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	139,000.00	139,000.00		
	Cable Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	<b>Professional Services</b>									<b>50,000.00</b>	<b>50,000.00</b>		
	Auditing Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	<b>General Services</b>									<b>1,365,000.00</b>	<b>1,365,000.00</b>		
	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		
	Security Services	STOD	YES	Competitive Bidding	04-Nov-21	24-Nov-21	29-Nov-21	01-Dec-21	GoP	670,000.00	670,000.00		
	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	570,000.00	570,000.00		
	<b>Taxes, Bond, Insurance Premium &amp; Other Fees</b>									<b>85,000.00</b>	<b>85,000.00</b>		
	Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	<b>Rent/Lease Expenses</b>									<b>404,000.00</b>	<b>404,000.00</b>		
	Rent - Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	404,000.00	404,000.00		
	<b>Repair and Maintenance</b>									<b>461,000.00</b>	<b>461,000.00</b>		
	Repair and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	Repair and Maintenance - ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99,000.00	99,000.00		
	Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Building	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	<b>OPERATIONS</b>									<b>5,561,000.00</b>	<b>5,561,000.00</b>		
<b>3.1E+14</b>	<b>Land Tenure Security Program</b>									<b>142,000.00</b>	<b>142,000.00</b>		
<b>3.1E+14</b>	<b>Post LAD</b>									<b>142,000.00</b>	<b>142,000.00</b>		
	<b>Preparation of LADIS</b>									<b>36,000.00</b>	<b>36,000.00</b>		
	Travelling expenses	LTSD		No Procurements Needed					GoP	15,000.00	15,000.00		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	Other General Services	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		
	<b>ARB Installation</b>									<b>106,000.00</b>	<b>106,000.00</b>		
	Travelling Expenses	LTSD		No Procurements Needed					GoP	28,000.00	28,000.00		
	Office Supplies	LTSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Other General Services	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	53,000.00	53,000.00		
	Representation Expenses	LTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
										<b>0</b>	<b>0</b>		
<b>3.2E+14</b>	<b>Agrarian Justice Delivery Program</b>									<b>768,000.00</b>	<b>768,000.00</b>		
<b>3.2E+14</b>	<b>Adjudication of Agrarian Reform Cases</b>									<b>325,000.00</b>	<b>325,000.00</b>		
	<b>Case Resolution</b>									<b>179,000.00</b>	<b>179,000.00</b>		

Travelling Expenses	PARAD			No Procurements Needed				GoP	30,000.00	30,000.00		
Training Expenses	PARAD	NO							0			
-Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
Supplies and Materials Expenses	PARAD	NO							0			
- ICT Equipment	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	28,400.00	28,400.00		
Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,600.00	105,600.00		
Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
<b>Mediation</b>									<b>33,000.00</b>	<b>33,000.00</b>		
Supplies and Materials Expenses	PARAD								0			
- Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	33,000.00	33,000.00		
<b>Post Judgement</b>									<b>1,000.00</b>	<b>1,000.00</b>		
Travelling Expenses	PARAD			No Procurements Needed				GoP	1,000.00			
<b>Registration of Judgement in the book of entry</b>									<b>6,000.00</b>	<b>6,000.00</b>		
Travelling Expenses	PARAD			No Procurements Needed				GoP	6,000.00	6,000.00		
<b>Execution / Implementation</b>									<b>37,000.00</b>	<b>37,000.00</b>		
Travelling expenses	PARAD			No Procurements Needed				GoP	6,000.00	6,000.00		
Training Expenses	PARAD								0			
- Cascading	PARAD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
Other General Services	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		
Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
<b>LAD Related Activities (Writ of Installation)</b>									<b>69,000.00</b>	<b>69,000.00</b>		
Travelling Expenses	PARAD			No Procurements Needed				GoP	30,000.00	30,000.00		
Training Expenses									0			
-Planning and Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
Supplies and Materials Expenses									0			
-Office Supplies - common use supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
Repair and Maintenance - ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
<b>3.2E+14 Resolution of Agrarian Law Implementation Cases</b>									<b>74,000.00</b>	<b>74,000.00</b>		
Travelling Expenses	Legal			No Procurement Needed				GoP	44,000.00	44,000.00		
Training Expenses												
-Year-End Assessment LCMS	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		30,000.00	30,000.00		
<b>3.2E+14 Provision of Agrarian Legal Assistance (PALA)</b>									<b>369,000.00</b>	<b>369,000.00</b>		
<b>Mediation</b>									<b>65,000.00</b>	<b>65,000.00</b>		
Travelling expenses	Legal			No Procurement Needed				GoP	25,000.00	25,000.00		
Training Expenses	Legal								0			
-Planning and Assessment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
Supplies and Materials Expenses									0			
-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
<b>Representation in Judicial Courts</b>									<b>128,000.00</b>	<b>128,000.00</b>		
Travelling expenses	Legal			No Procurement Needed				GoP	45,000.00	45,000.00		
Training Expenses	Legal								0			
-Legal Case Monitoring System & Cascading	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
Supplies and Materials Expenses									0			
-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		
Representation expenses	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
<b>Representation in Quasi-Judicial Bodies</b>									<b>105,000.00</b>	<b>105,000.00</b>		
Travelling expenses	Legal			No Procurement Needed				GoP	25,000.00	25,000.00		
Training Expenses	Legal								0			
-Legal Case Monitoring System (LCMS)	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
Supplies and Materials Expenses	Legal								0			
-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		
Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		

	<b>Other ALA Services (Non-Case Resolution)</b>									<b>68,000.00</b>	<b>68,000.00</b>		
	Travelling expenses	Legal		No Procurement Needed					GoP	3,000.00	3,000.00		
	Training Expenses									0	0		
	-Legal Case Monitoring System (LCMS) and Planning	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	Supplies and Materials Expenses									0	0		
	-Office Supplies and Equipment	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
	<b>Monitoring of Compliance to Granted Conversion - DARPO</b>									<b>3,000.00</b>	<b>3,000.00</b>		
	Travelling expenses	Legal		No Procurement Needed					GoP	1,000.00	1,000.00		
	Other General Services	Legal	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000.00	1,000.00		
	Repair and Maintenance - ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		
<b>3.3E+14</b>	<b>Agrarian Reform Beneficiaries Development and Sustainability Program</b>									<b>4,651,000.00</b>	<b>4,651,000.00</b>		
	<b>TRAVELLING EXPENSES</b>									<b>508,000.00</b>	<b>508,000.00</b>		
<b>3.3E+14</b>	<b>Supervision and Management for effective delivery of Support Services</b>									<b>90,000.00</b>	<b>90,000.00</b>		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD		No Procurement Needed					GoP	20,000.00	20,000.00		
	Monitoring of Infra previously completed and turned-over to LGUs	PBDD		No Procurement Needed					GoP	2,000.00	2,000.00		
	Supervision, Management, Monitoring and Evaluation	PBDD		No Procurement Needed					GoP	68,000.00	68,000.00		
<b>3.3E+14</b>	<b>Social Infrastructure Building</b>									<b>128,000.00</b>	<b>128,000.00</b>		
	Conduct of capacity building	PBDD		No Procurement Needed					GoP	75,000.00	75,000.00		
	New ARB members recruit	PBDD		No Procurement Needed					GoP	43,000.00	43,000.00		
	New members for ARBO organized	PBDD		No Procurement Needed					GoP	10,000.00	10,000.00		
<b>3.3E+14</b>	<b>Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)</b>									<b>250,000.00</b>	<b>250,000.00</b>		
	Village Level Farms-focused Enterprise Development (VLFED)	PBDD		No Procurement Needed					GoP	80,000.00	80,000.00		
	LINKSFARM	PBDD		No Procurement Needed					GoP	80,000.00	80,000.00		
	Marketing Assistance	PBDD		No Procurement Needed					GoP	30,000.00	30,000.00		
	Provision of Credit and Microfinance Services	PBDD		No Procurement Needed					GoP	60,000.00	60,000.00		
<b>3.3E+14</b>	<b>Climate Resilient Farm Productivity Support</b>									<b>40,000.00</b>	<b>40,000.00</b>		
	Sustainable Livelihood Support	PBDD		No Procurement Needed					GoP	20,000.00	20,000.00		
	Major Crop Based Block Farming	PBDD		No Procurement Needed					GoP	20,000.00	20,000.00		
	<b>TRAINING EXPENSES (Procurement of Meals)</b>									<b>1,266,600.00</b>	<b>1,266,600.00</b>		
<b>3.3E+14</b>	<b>Supervision and Management for effective delivery of Support Services</b>									<b>150,000.00</b>	<b>150,000.00</b>		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jul-22	19-Jul-22	GoP	80,000.00	80,000.00		
	Conduct of 1st Semester PBD Assessment and Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	11-May-22	GoP	30,000.00	30,000.00		
	Conduct of Year end PBD Assessment and Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Dec-22	07-Dec-22	GoP	40,000.00	40,000.00		
<b>3.3E+14</b>	<b>Social Infrastructure Building (SIB)</b>									<b>345,600.00</b>	<b>345,600.00</b>		
	Conduct of Series of ARBO Organizing activities and Pre-Membership Education Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP	57,600.00	57,600.00		
	Conduct of 15 batches of Strategic Development Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Feb-22	09-Feb-22	GoP	54,000.00	54,000.00		
	Conduct of 16 batches Leadership Training and Value Re-Oriented Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-22	09-Mar-22	GoP	36,000.00	36,000.00		
	Conduct of 15 batches Organizational Management Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP	45,000.00	45,000.00		
	Conduct of 16 batches Organizational Policies, Systems and Procedures	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	12-May-22	GoP	36,000.00	36,000.00		
	Conduct of 15 batches of Seminar on Financial Management and Records Keeping	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Jun-22	09-Jun-22	GoP	54,000.00	54,000.00		
	Conduct of 15 batches of Seminar on Business Plan/ Project Proposal Formulation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22	07-Jul-22	GoP	48,000.00	48,000.00		
	Conduct of ARBO Congress	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	25-May-22	GoP	15,000.00	15,000.00		
<b>3.3E+14</b>	<b>Enterprise Development and Economic Support</b>									<b>481,000.00</b>	<b>481,000.00</b>		
	<b>Product Development Services</b>									<b>26,000.00</b>	<b>26,000.00</b>		


	Conduct of 2 batches Enterprise Policy Development and Financial Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP		26,000.00	26,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>										<b>100,000.00</b>	<b>100,000.00</b>		
	Business Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-22	10-Feb-22	GoP		10,000.00	10,000.00		
	Policies, System and Procedures Formulation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Feb-22	10-Feb-22	GoP		12,000.00	12,000.00		
	Product Packaging and Brand Development	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Apr-22	07-Apr-22	GoP		12,000.00	12,000.00		
	Financial Management and Records Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	12-May-22	GoP		10,000.00	10,000.00		
	Current Good Manufacturing Practices and Good Agricultural Practices Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-22	12-May-22	GoP		12,000.00	12,000.00		
	Food Safety Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22	05-Jul-22	GoP		12,000.00	12,000.00		
	Basic Occupational Safety and Health	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22	05-Jul-22	GoP		12,000.00	12,000.00		
	Catering, Materials and Fees for Coaching & Mentoring Sessions on Product Enhancement/ registration on compliance to government regulatory permits and licenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Apr-22	07-Apr-22	GoP		10,000.00	10,000.00		
	Support to Participation to Trade Fairs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug-22	19-Aug-22	GoP		10,000.00	10,000.00		
	<b>PBD Lawyering</b>										<b>30,000.00</b>	<b>30,000.00</b>		
	Conduct of 2 Batches of Training/Seminar on Laws Contract & Obligation cum Coaching Mentoring Session/ Contract Negotiation (Brgy. Masalukot)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Mar-22	16-Mar-22	GoP		15,000.00	15,000.00		
	Conduct of 2 Batches of Training/Seminar on Rights, Roles and Responsibilities - 3Rs cum Coaching Mentoring Session/Contract Finalization & Signing (Brgy. Masalukot)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP		15,000.00	15,000.00		
	<b>Farm Business School (FBS)</b>										<b>100,000.00</b>	<b>100,000.00</b>		
	Conduct of 25 Session on Farm Business School Training, Process Review Coaching and Mentoring	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	09-Feb-22	GoP		100,000.00	100,000.00		
	<b>LINKSFARM</b>										<b>200,000.00</b>	<b>200,000.00</b>		
	<b>Product Supply Organizing (Step 6)</b>										<b>90,000.00</b>	<b>90,000.00</b>		
	Conduct of Product Supply Forecasting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	09-Feb-22	GoP		10,000.00	10,000.00		
	Conduct of Field Monitoring, Assessment & firming up of supply	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	09-Feb-22	GoP		10,000.00	10,000.00		
	Other climate-smart farm technology training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		70,000.00	70,000.00		
	<b>Regular Collective Marketing (Step 7)</b>										<b>40,000.00</b>	<b>40,000.00</b>		
	Product Delivery	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22	15-Feb-22	GoP		20,000.00	20,000.00		
	Post Delivery Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22	15-Feb-22	GoP		10,000.00	10,000.00		
	Assessment & Continuous Improvement of AE (Step 8)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-22	15-Feb-22	GoP		10,000.00	10,000.00		
	<b>MELA LAD</b>										<b>70,000.00</b>	<b>70,000.00</b>		
	Conduct of Provincial team LAD Sessions	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Jun-22	10-Jun-22	GoP		10,000.00	10,000.00		
	Conduct of Farmers Training on Steps 6-8	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		60,000.00	60,000.00		
	<b>Provision of Credit and Microfinance</b>										<b>25,000.00</b>	<b>25,000.00</b>		
	Conduct of Provincewide Seminar on DAR Credit Programs and Microfinance Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		25,000.00	25,000.00		
<b>3.3E+14</b>	<b>Climate Resilient Farm Productivity Support Project</b>										<b>290,000.00</b>	<b>290,000.00</b>		
	<b>Sustainable Livelihood Support</b>										<b>165,000.00</b>	<b>165,000.00</b>		
	Conduct of 2 Batches on Climate Change Adaptation, Mitigation & Resiliency Seminar/Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22	10-Mar-22	GoP		30,000.00	30,000.00		
	Conduct of 2 Batches of Techno Training on Integrated Diversified Organic Farming System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		60,000.00	60,000.00		
	Conduct of 2 Batches on Good Agricultural Practices (GAP) Training on Root Crop Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-22	15-Jun-22	GoP		50,000.00	50,000.00		
	Conduct of 2 Batches of Disaster Preparedness and Risk Reduction Seminar	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jul-22	07-Jul-22	GoP		25,000.00	25,000.00		
	<b>Major Crop Based Block Farming</b>										<b>120,000.00</b>	<b>120,000.00</b>		
	Conduct of Rice Production Technology Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jun-22	16-Jun-22	GoP		60,000.00	60,000.00		
	Technology Training on Integrated Farming System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-22	12-Jul-22	GoP		30,000.00	30,000.00		
	Conduct of Climate Change Adaptation, Mitigation & Resiliency Seminar/Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-22	12-Jul-22	GoP		30,000.00	30,000.00		
	<b>WASH Focused Enterprises</b>										<b>5,000.00</b>	<b>5,000.00</b>		
	Training on Swine Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22	08-Mar-22	GoP		5,000.00	5,000.00		
	<b>Supplies and Materials Expenses</b>										<b>170,400.00</b>	<b>170,400.00</b>		

3.3E+14	<b>Supervision and Management for effective delivery of Support Services</b>										23,000.00	23,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP		23,000.00	23,000.00		
3.3E+14	<b>Social Infrastructure Building (SIB)</b>										20,400.00	20,400.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP		20,400.00	20,400.00		
3.3E+14	<b>Enterprise Development and Economic Support</b>										77,000.00	77,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP		27,000.00	27,000.00		
	Other Supplies and Materials - Marketing Assistance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP		50,000.00	50,000.00		
3.3E+14	<b>Climate Resilient Farm Productivity Support Project</b>										50,000.00	50,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP		50,000.00	50,000.00		
	<b>FINANCIAL SUBSIDY</b>										1,975,000.00	1,975,000.00		
	<b>Provision of Small Farm Tools, Processing Equipment and Inputs</b>										275,000.00	275,000.00		
3.3E+14	<b>Climate Resilient Farm Productivity Support Project</b>										275,000.00	275,000.00		
	<b>Sustainable Livelihood Support</b>													
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22	21-Mar-22	GoP		150,000.00	150,000.00		
	<b>Major Crop Based Block Farming</b>													
	Procurement of Farm Production Inputs/Tools	PBDD	NO	NP-53.9 - Small Value Procurement	07-Mar-22	14-Mar-22	21-Mar-22	21-Mar-22	GoP		125,000.00	125,000.00		
	<b>Provision of Farm Machinery Equipment and Facilities</b>										1,580,000.00	1,580,000.00		
3.3E+14	<b>Climate Resilient Farm Productivity Support Project</b>										1,580,000.00	1,580,000.00		
	<b>Sustainable Livelihood Support</b>													
	Procurement of Farm Production Machinery Equipment	PBDD	NO	Competitive Bidding	06-Jun-22	13-Jul-22	20-Jul-22	20-Jul-22	GoP		500,000.00	500,000.00		
	<b>Major Crop Based Block Farming</b>													
	Procurement of Farm Production Machinery Equipment	PBDD	NO	Competitive Bidding	06-Jun-22	13-Jul-22	20-Jul-22	20-Jul-22	GoP		1,000,000.00	1,000,000.00		
	<b>CP-WASH</b>													
	Procurement of Construction Materials and Installation of Facilities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul-22	30-Jul-22	GoP		80,000.00	80,000.00		
	<b>Provision of other Equipment and Starter Kits</b>										120,000.00	120,000.00		
3.3E+14	<b>Enterprise Development and Economic Support</b>										120,000.00	120,000.00		
	<b>Products and Services Developed</b>													
	Procurement of Starter Kits for the Enterprises Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-22	10-Mar-22	GoP		10,000.00	10,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>													
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		60,000.00	60,000.00		
	<b>LINKSFARMM - Procurement of Starter Kits</b>										50,000.00	50,000.00		
	<b>TRANSPORTATION EXPENSES</b>										327,000.00	327,000.00		
	<b>Provision for Vehicle Rental</b>													
3.3E+14	<b>Social Infrastructure Building (SIB)</b>										63,000.00	63,000.00		
3.3E+14	<b>Enterprise Development and Economic Support</b>										164,000.00	164,000.00		
	<b>Products and Services Developed</b>										6,000.00	6,000.00		
	Procurement of Starter Kits for the Enterprises Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22	05-Apr-22	GoP		6,000.00	6,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>										50,000.00	50,000.00		
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		60,000.00	60,000.00		
	<b>LINKSFARMM - Procurement of Starter Kits</b>										50,000.00	50,000.00		
	<b>TRANSPORTATION EXPENSES</b>										327,000.00	327,000.00		
	<b>Provision for Vehicle Rental</b>													
3.3E+14	<b>Social Infrastructure Building (SIB)</b>										63,000.00	63,000.00		
3.3E+14	<b>Enterprise Development and Economic Support</b>										164,000.00	164,000.00		
	<b>Products and Services Developed</b>										6,000.00	6,000.00		
	Procurement of Starter Kits for the Enterprises Developed	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Apr-22	05-Apr-22	GoP		6,000.00	6,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>										50,000.00	50,000.00		
	Procurement of Starter Kits for the Enhancement and Development of Product	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-22	24-Mar-22	GoP		60,000.00	60,000.00		
	<b>LINKSFARMM - Procurement of Starter Kits</b>										50,000.00	50,000.00		
	<b>TRANSPORTATION EXPENSES</b>										327,000.00	327,000.00		
	<b>Provision for Vehicle Rental</b>													
3.3E+14	<b>Climate Resilient Farm Productivity Support Project</b>										100,000.00	100,000.00		
	<b>Sustainable Livelihood Support</b>										25,000.00	25,000.00		
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP		25,000.00	25,000.00		
	<b>Sustainable Livelihood Support</b>										25,000.00	25,000.00		
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	27-May-22	GoP		25,000.00	25,000.00		
	<b>Major Crop Based Block Farming</b>										25,000.00	25,000.00		
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-22	14-Apr-22	GoP		25,000.00	25,000.00		
	<b>Major Crop Based Block Farming</b>										25,000.00	25,000.00		
	Procurement of Farm Production Machinery Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-22	27-May-22	GoP		25,000.00	25,000.00		
	<b>REPRESENTATION EXPENSES</b>										232,000.00	232,000.00		
3.3E+14	<b>Supervision and Management for effective delivery of Support Services</b>													
	Conduct of Regular PBD Monitoring and Evaluation Staff Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP		20,000.00	20,000.00		
3.3E+14	<b>Social Infrastructure Building (SIB)</b>													
	Conduct of Capacity building on Organizational Building and Management/Governance related activities	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jan-22	18-Jan-22	GoP		57,000.00	57,000.00		

3.3E+14	<b>Enterprise Development and Economic Support</b>										130,000.00	130,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>													
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-May-22	23-May-22	GoP		20,000.00	20,000.00		
	<b>LINKSFARMM</b>													
	Conduct of Regular SWG Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Feb-22	08-Feb-22	GoP		60,000.00	60,000.00		
	<b>Marketing Assistance</b>	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		20,000.00	20,000.00		
	<b>Provision of Credit and MF to ARBs</b>	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		30,000.00	30,000.00		
3.3E+14	<b>Climate Resilient Farm Productivity Support Project</b>										0			
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Apr-22	06-Apr-22	GoP		25,000.00	25,000.00		
	<b>OTHER GENERAL SERVICES</b>										172,000.00	172,000.00		
	Supervision, Management, Monitoring and Evaluation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		30,000.00	30,000.00		
	<b>Social Infrastructure Building (SIB)</b>										50,000.00	50,000.00		
	CapDev	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		30,000.00	30,000.00		
	New Members	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		20,000.00	20,000.00		
	<b>Enterprise Development and Economic Support</b>										92,000.00	92,000.00		
	VILFED	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		50,000.00	50,000.00		
	LINKSFARMM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		30,000.00	30,000.00		
	Provision of Credit and MicroFinance to ARBs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP		12,000.00	12,000.00		
	<b>GRAND TOTAL</b>										10,374,000.00	10,374,000.00		

Validated and Consolidated by:

BAC Secretariat:

  
RUIS R. SELVA  
Head BAC Secretariat

Members:


  
FELICITAS R. PEDRIGAL


  
RUSSEL P. PIELAGO


Budget Officer:

  
OLIVIA SOCORRO A. MAJABA

End-Users:

  
AIDALINE M. SEVILLA  
Admin. & Finance Division

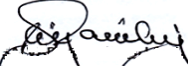
  
JULPHA DM JAGONG  
LTS Division

  
ROSAVILLA D. ARCEÑO  
Office of the Adjudicator

  
AILEEN R. JAVIER  
Legal Assistance Division

  
TEODORO F. FELIX  
PBD Division

Recommended: Bids and Awards Committee:

  
SALVADOR M. JAMILLA, JR.  
Chairman

  
RAFAEL L. ORILLA  
Vice-Chairperson

  
ENGR. ANTON M. LLANES  
Provisional Member

  
ESTELA S. LAYLAY  
Regular Member

  
ROSAVILLA D. ARCEÑO  
Provisional Member

Approved by:

  
VIRGILIO L. LAGGUI  
Head of Procuring Entity (HOPE)