

**DEPARTMENT OF AGRARIAN REFORM  
PROVINCIAL AGRARIAN REFORM OFFICE OF SURIGAO DEL SUR  
Purok Narra, Mabua, Tandag City, Surigao del Sur**

**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Common-Use Supplies &amp; Equipment Available at PS DBM</b>												
50203010-01	Common-Use Supplies & Equipment	GMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	550,000.00	550,000.00		
50203010-01	Common-Use Supplies & Equipment	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50203010-01	Common-Use Supplies & Equipment	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	230,000.00	230,000.00		
50203010-01	Common-Use Supplies & Equipment	ARBDS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	379,000.00	379,000.00		
								<b>SUB-TOTAL</b>	<b>1,359,000.00</b>	<b>1,359,000.00</b>		
<b>Common-Use Supplies &amp; Equipment Not Available at PS DBM</b>												
50203210-02	Common-Use Supplies & Equipment	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	325,000.00	325,000.00		
50203210-02	Common-Use Supplies & Equipment	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50203210-02	Common-Use Supplies & Equipment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50203210-02	Common-Use Supplies & Equipment	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	190,000.00	190,000.00		
								<b>SUB-TOTAL</b>	<b>905,000.00</b>	<b>905,000.00</b>		
<b>Accountable Forms Expenses</b>												
5020302000	Accountable Forms	GMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
								<b>SUB-TOTAL</b>	<b>10,000.00</b>	<b>10,000.00</b>		
<b>Fuel, Oil and Lubricants Expenses</b>												
5020309000	Fuel, Oil & Lubricants	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
5020309000	Fuel, Oil & Lubricants	LTSP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	280,000.00	280,000.00		
5020309000	Fuel, Oil & Lubricants	AJDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00		
5020309000	Fuel, Oil & Lubricants	ARBDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	280,000.00	280,000.00		
								<b>SUB-TOTAL</b>	<b>2,030,000.00</b>	<b>2,030,000.00</b>		
<b>Utilities Expenses</b>												
5020401000	Water	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
5020402000	Electricity	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		
								<b>SUB-TOTAL</b>	<b>1,350,000.00</b>	<b>1,350,000.00</b>		
<b>Communications Expenses</b>												
50205020-01	Telephone- Mobile	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
50205020-01	Telephone- Mobile	LTSP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50205020-01	Telephone- Mobile	AJDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50205020-01	Telephone- Mobile	ARBDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
50205020-02	Telephone- Landline	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
5020503000	Internet Subscription	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
5020504000	Cable Subscription	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5020501000	Postage and Courier Services	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5020501000	Postage and Courier Services	AJDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		



50202010-02	General Management & Supervision	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
50202010-02	Adjudication of Agrarian Reform Cases	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Provision of Agrarian Legal Assistance	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
50202010-02	Supervision and Management for delivery of support services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	213,000.00	213,000.00		
50202010-02	Social Infrastructure Building	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	599,000.00	599,000.00		
50202010-02	Enterprise Development & Economic Support	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,184,000.00	1,184,000.00		
50202010-02	Climate Resilient Farm Productivity Support	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260,000.00	260,000.00		
								<b>SUB-TOTAL</b>	<b>2,456,000.00</b>	<b>2,456,000.00</b>		
	<b>Survey, Research and Development Expenses</b>											
5020701000	Survey Expenses	LTSP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
								<b>SUB-TOTAL</b>	<b>900,000.00</b>	<b>900,000.00</b>		
								<b>GRAND TOTAL</b>	<b>21,967,000.00</b>	<b>21,967,000.00</b>		


Prepared by:

  
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Recommending Approval:

  
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Approved by:

  
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 OIC-PARPO II/ Head of the Procuring Entity