

DEPARTMENT OF AGRARIAN REFORM PROVINCE OF PALAWAN INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1.</b>	<b>General Management &amp; Supervision (GMS)</b>								<b>7,350,000.00</b>	<b>7,350,000.00</b>		
	<b>Supplies and Materials Expenses</b>								<b>1,005,000.00</b>	<b>1,005,000.00</b>		
	Common Use Supplies and Equipments Available at PS-DBM	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	205,000.00	205,000.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Common Use Supplies and Equipments Not Available at PS-DBM	All Sectors	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		POL products to be used in the day to day activities of DARPO-Palawan staff/employees.
	<b>Utilities</b>								<b>1,365,000.00</b>	<b>1,365,000.00</b>		
	Electric Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00		For electricity consumption of DAR-Palawan offices
	Water Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	265,000.00	265,000.00		For water consumption/drinking water of employees/visitors
	<b>Communication</b>								<b>1,706,000.00</b>	<b>1,706,000.00</b>		
	Postage and Deliveries	STOD	Direct Contracting	N/A	N/A	daily	daily	GoP	140,000.00	140,000.00		Courier services of DAR-Palawan
	Telephone Expenses- Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Landline bills
	Telephone Expenses- Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	756,000.00	756,000.00		Cell cards provisions / mobile bills
	Internet Expenses	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	310,000.00	310,000.00		Internet bills
	<b>Professional Services</b>								<b>380,000.00</b>	<b>380,000.00</b>		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Auditor's misc. expenses
	Security Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Security services for security of staff/gov't. properties
	<b>Repairs and Maintenance</b>								<b>360,000.00</b>	<b>360,000.00</b>		
	Repair and maintenance- Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		Labor and materials for repairs of Office Equipment
	Repair and maintenance- ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Labor & materials for maintenance of DARPOs ICT eqpt.
	Repair and maintenance- Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	310,000.00	310,000.00		Labor & spare parts for the repair of DAR motor vehicles
	<b>Rent or Lease Expenses</b>	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Q-1	Q-1	GoP	<b>2,534,000.00</b>	<b>2,534,000.00</b>		For DAR-Palawan PAROffice and DARMOffices
<b>O.O.1</b>	<b>Land Tenure Security Program</b>								<b>105,000.00</b>	<b>105,000.00</b>		
	<b>Training Expenses</b>								<b>30,000.00</b>	<b>30,000.00</b>		
	Lease of Venue for the Conduct of GAD Related Trainings	LTID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q-1	Q-1	GoP	30,000.00	30,000.00		Meals and accommodation during the conduct of GAD trng
	<b>Printing and Publication Expenses</b>	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>16,000.00</b>	<b>16,000.00</b>		Photocopying/tarpaulin printing
	<b>Legal Services</b>	LTID	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	<b>35,000.00</b>	<b>35,000.00</b>		Notarial fees
	<b>Representation Expenses</b>								<b>24,000.00</b>	<b>24,000.00</b>		
	Catering service for the Conduct of regular meetings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	24,000.00	24,000.00		Meals / snacks during the conduct of meetings

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<b>O.O.2</b>	<b>Agrarian Justice Delivery Program</b>								<b>330,000.00</b>	<b>330,000.00</b>		
	<b>Adjudication of Agrarian Cases</b>								<b>36,000.00</b>	<b>36,000.00</b>		
	<b>Printing and Publication Expenses</b>	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>9,000.00</b>	<b>9,000.00</b>		Photocopying/tarpaulin printing
	<b>Repair and Maintenance</b>								<b>4,000.00</b>	<b>4,000.00</b>		
	Repair and Maintenance- motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of ICT
	<b>Postage and Deliveries</b>	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>20,000.00</b>	<b>20,000.00</b>		Photocopying/tarpaulin printing
	<b>Representation Expenses</b>								<b>3,000.00</b>	<b>3,000.00</b>		
	Catering service for the conduct of regular meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000.00	3,000.00		Meals/snacks during the conduct of meetings.
	<b>Resolution of Agrarian Law Implementation Cases</b>								<b>35,000.00</b>	<b>35,000.00</b>		
	<b>Training Expenses</b>								<b>35,000.00</b>	<b>35,000.00</b>		
	Training cum levelling off with DAR point persons, Re: New issuances/policies of DAR	LEGAL	NP-53.9 - Small Value Procurement	Q- 3	N/A	Q- 2	Q- 2	GoP	35,000.00	35,000.00		Meals and snacks during the conduct of training
	<b>Provision of Agrarian Legal Assistance</b>								<b>259,000.00</b>	<b>259,000.00</b>		
	<b>Training Expenses</b>								<b>130,000.00</b>	<b>130,000.00</b>		
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	70,000.00	70,000.00		Meals / snacks of DAR-Palawan staff/employees
	Conduct of Review and Planning Sessions	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	60,000.00	60,000.00		Meals and snacks during conduct of training with FBs
	<b>Legal Services</b>	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	<b>20,000.00</b>	<b>20,000.00</b>		Notarial fees
	<b>Repair and Maintenance</b>								<b>68,000.00</b>	<b>68,000.00</b>		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	35,000.00	35,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	28,000.00	28,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	<b>Printing and Publication Expenses</b>	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>16,000.00</b>	<b>16,000.00</b>		Photocopying/tarpaulin printing
	<b>Representation Expenses</b>								<b>25,000.00</b>	<b>25,000.00</b>		
	Catering Services for the Conduct of regular meetings/updating	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	25,000.00	25,000.00		Meals/snacks during the conduct of meetings/updating


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<b>O.O.3</b>	<b>AR beneficiaries Dev't. ans Sustainable Program</b>								<b>4,656,000.00</b>	<b>4,656,000.00</b>		
	<b>Supervision and management for effective delivery of support services</b>								<b>211,000.00</b>	<b>211,000.00</b>		
	<b>Trainings / Conferences</b>								<b>108,000.00</b>	<b>108,000.00</b>		
	Catering Services on the Conduct of 1st Quarter PBDD Planning and Assessment Sessions	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-4	Q-1 & Q-4	GoP	80,000.00	80,000.00		Meals and snacks during the conduct of training
	Catering Services for GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	28,000.00	28,000.00		Meals and snacks during the conduct of training
	<b>Repair and Maintenance</b>	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	<b>5,000.00</b>	<b>5,000.00</b>		Repairs of DAR-Palawan vehicles
	<b>Communication Expenses- Mobile</b>	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	<b>4,000.00</b>	<b>4,000.00</b>		Cell cards provisions / mobile bills
	<b>Representation</b>								<b>94,000.00</b>	<b>94,000.00</b>		
	Regular staff meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	2,000.00	2,000.00		Snacks during the conduct of ITEMA
	Catering Services for Actual Conduct of ITEMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	35,000.00	35,000.00		Snacks during the conduct of ITEMA
	Catering Services on the Conduct of Cooperative Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	57,000.00	57,000.00		Meals and snacks during the conduct of training
	<b>Social Infrastructure Building</b>								<b>239,000.00</b>	<b>239,000.00</b>		
	<b>Trainings / Conferences</b>								<b>168,000.00</b>	<b>168,000.00</b>		
	Catering Services for the Organizational Dev't. Support Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec.	Mar-Dec.	GoP	128,000.00	128,000.00		Meals and snacks during the conduct of training
	Catering Services for the Gender-Based Effectiveness Skills Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1	Q-1	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services for the Conduct of ARB Organizing/Dev't Tmg.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	24,000.00	24,000.00		Meals and snacks during the conduct of training
	<b>Communication Expenses</b>								<b>4,000.00</b>	<b>4,000.00</b>		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions of point persons
	<b>Repair and Maintenance</b>								<b>25,000.00</b>	<b>25,000.00</b>		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	9,000.00	9,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of DAR-Palawan office equipment
	<b>Representation</b>								<b>42,000.00</b>	<b>42,000.00</b>		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Conduct of ARB Membership Recruitment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Meals/snacks during the conduct of coaching to ARBOs

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	<b>Enterprise Dev't. Economic and Physical Infrastructure Support</b>								<b>1,997,000.00</b>	<b>1,997,000.00</b>		
	<b>Trainings / Conferences</b>								<b>1,098,000.00</b>	<b>1,098,000.00</b>		
	Catering Services on the Conduct of Training on Product Devt.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & Q-3	Q- 2 & Q-3	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering services for the Conduct of GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 1	Q- 1	GoP	99,000.00	99,000.00		Meals and accommodation during the conduct of training
	Catering services for the conduct of Business Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering services for Productivity Enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on Mdsq Mgt. cum Policy Formulation Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services for the Food Safety Mgt. cum CGMP Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	50,000.00	50,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Contract Negotiation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Nov.	Mar.-Nov.	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of FBS
	Catering Services on the Conduct of LINKSFARM Related Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	193,000.00	193,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct FBS Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	84,000.00	84,000.00		Meals and snacks during the conduct of training
	Catering Services on the APCP Related Training	II	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	52,000.00	52,000.00		Meals and snacks during the conduct of training
	Catering Services on the EPAHP Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	386,000.00	386,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Trng. on Coaching & Mentoring	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	36,000.00	36,000.00		Meals and snacks during the conduct of training
	Catering Services for the Training on Dev't. of ARBO's to become MF Provider	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	50,000.00	50,000.00		Meals and accommodation during the conduct of training
	<b>Repair and Maintenance</b>								<b>80,000.00</b>	<b>80,000.00</b>		
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	16,000.00	16,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	47,000.00	47,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-ICT equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	17,000.00	17,000.00		Repairs of DAR-Palawan office equipment
	<b>Printing and Publication Expenses</b>	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>23,000.00</b>	<b>23,000.00</b>		Photocopying/tarpaulin printing
	<b>Communication Expenses</b>								<b>22,000.00</b>	<b>22,000.00</b>		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Cell cards provisions of point persons
	<b>Transportation and Delivery Expenses</b>	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>8,000.00</b>	<b>8,000.00</b>		
	<b>Representation</b>								<b>166,000.00</b>	<b>166,000.00</b>		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Buy-in Sessions with Local Partners	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Meals/snacks during the conduct of coaching to ARBOs
	Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of CARP Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	32,000.00	32,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of PBD Lawyering	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	2,000.00	2,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of PBD Lawyering Related Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	2,000.00	2,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of FBS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of EPAHP Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of LINKSFARMM Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of orientation to MF Provider	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	9,000.00	9,000.00		Meals and snacks during the conduct of training
	<b>Subsidy (Hard Component)</b>								<b>600,000.00</b>	<b>600,000.00</b>		


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	EPAHP	TASS	Competitive Bidding	May	May	June	June	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	<b>Climate Resilient Farm Productivity Support</b>								<b>2,209,000.00</b>	<b>2,209,000.00</b>		
	<b>Trainings / Conferences</b>								<b>339,000.00</b>	<b>339,000.00</b>		
	Catering Services for GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1, 2 & 3	Q- 1, 2 & 3	GoP	48,000.00	48,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of AES Training with Farm Facility Support, with training materials	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	May-Oct.	May-Oct.	GoP	174,000.00	174,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct of Crop based block farming & productivity enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	87,000.00	87,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of other Block Farming Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 4	Q- 4	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	<b>Repair and Maintenance</b>								<b>57,000.00</b>	<b>57,000.00</b>		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	13,000.00	13,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	40,000.00	40,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan office equipment
	<b>Printing and Publication Expenses</b>	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	<b>16,000.00</b>	<b>16,000.00</b>		Photocopying/tarpaulin printing
	<b>Communication Expenses</b>								<b>6,000.00</b>	<b>6,000.00</b>		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Cell cards provisions of point persons

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Representation</b>								<b>41,000.00</b>	<b>41,000.00</b>		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Meals/snacks during the conduct of meetings
	Catering Services on the Conduct of Orientation/Assessment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	5,000.00	5,000.00		Meal/snacks during the conduct of activities
	Catering Services on Coordination meeting/review sessions/summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Sept.	Mar-Sept.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of Activities
	<b>Provision of Support Facilities and Equipment</b>								<b>1,750,000.00</b>	<b>1,750,000.00</b>		

Prepared by:

  
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Validated by :

  
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 Budget Officer


Recommended by:


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 BAC Chairman

  
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 Vice Chairman

  
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 Member

  
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Approved by:

  
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