

DEPARTMENT OF AGRARIAN REFORM PROVINCE OF PALAWAN INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	General Management & Supervision (GMS)								7,189,000.00	7,189,000.00		
	Supplies and Materials Expenses								931,000.00	931,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	184,400.00	184,400.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Common Use Supplies and Equipments Not Available at PS-DBM	All Sectors	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	276,600.00	276,600.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	470,000.00	470,000.00		POL products to be used in the day to day activities of DARPO-Palawan staff/employees.
	Utilities								1,655,000.00	1,655,000.00		
	Electric Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,400,000.00	1,400,000.00		For electricity consumption of DAR-Palawan offices
	Water Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	255,000.00	255,000.00		For water consumption/drinking water of employees/visitors
	Communication								1,580,000.00	1,580,000.00		
	Postage and Deliveries	STOD	Direct Contracting	N/A	N/A	daily	daily	GoP	130,000.00	130,000.00		Courier services of DAR-Palawan
	Telephone Expenses- Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Landline bills
	Telephone Expenses- Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Cell cards provisions / mobile bills
	Internet Expenses	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Internet bills
	Professional Services								70,000.00	70,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		Auditor's misc. expenses
	Repairs and Maintenance								388,000.00	388,000.00		
	Repair and maintenance- Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		Labor and materials for repairs of Office Equipment
	Repair and maintenance- ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Labor & materials for maintenance of DARPOs ICT eqpt.
	Repair and maintenance- Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	300,000.00	300,000.00		Labor & spare parts for the repair of DAR motor vehicles
	Repair and maintenance- semi expendables	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	38,000.00	38,000.00		Labor and materials for repairs of Office Equipment
	Training Expenses								365,000.00	365,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	STOD	NP-53.10 Lease of Real Property and Venue	Q-1	N/A	Q-1	Q-1	GoP	365,000.00	365,000.00		Meals and accommodation during the conduct of GAD tmg
	Rent or Lease Expenses								2,200,000.00	2,200,000.00		
	Rent or Lease Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Q-1	Q-1	GoP	2,200,000.00	2,200,000.00		For DAR-Palawan PAROffice and DARMOffices
O.O.1	Land Tenure Security Program								137,000.00	137,000.00		
	Training Expenses								52,000.00	52,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LTID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q-1	Q-1	GoP	52,000.00	52,000.00		Meals and accommodation during the conduct of GAD tmg
	Printing and Publication Expenses								31,000.00	31,000.00		
	Printing and Publication Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	31,000.00	31,000.00		Photocopying/tarpaulin printing
	Legal Services								34,000.00	34,000.00		
	Legal Services	LTID	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Notarial fees
	Repair & Maintenance-office equipt								5,000.00	5,000.00		
	Repair & Maintenance-office equipt	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Handling / delivery expenses of DAR survey instruments
	Representation Expenses								15,000.00	15,000.00		
	Catering service for the Conduct of regular meetings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Meals / snacks during the conduct of meetings

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/n/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
O.O.2	Agrarian Justice Delivery Program								495,000.00	495,000.00		
	Adjudication of Agrarian Cases								79,000.00	79,000.00		
	Training Expenses								67,000.00	67,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	20,000.00	20,000.00		Meals / snacks of DAR-Palawan staff/employees
	Lease of Venue for the Conduct of Review and Planning Workshop	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	47,000.00	47,000.00		Meals / snacks of DAR-Palawan staff/employees
	Printing and Publication Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Photocopying/tarpaulin printing
	Repair and Maintenance								4,000.00	4,000.00		
	Repair and Maintenance- ICT	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of ICT
	Representation Expenses								3,000.00	3,000.00		
	Catering service for the conduct of regular meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,000.00	3,000.00		Meals/snacks during the conduct of meetings.
	Resolution of Agrarian Law Implementation Cases								156,000.00	156,000.00		
	Training Expenses								96,000.00	96,000.00		
	Catering service for the Review and Planning Workshop	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-3	Q- 1 & Q-3	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	31,000.00	31,000.00		Meals / snacks of DAR-Palawan staff/employees
	Training cum levelling off with DAR point persons, Re: New issuances/policies of DAR	LEGAL	NP-53.9 - Small Value Procurement	Q- 3	N/A	Q- 2	Q- 2	GoP	45,000.00	45,000.00		Meals and snacks during the conduct of training
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Photocopying/tarpaulin printing
	Subscription Expenses	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Newspaper subscription
	Repair and Maintenance								20,000.00	20,000.00		
	Repair and Maintenance- ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance- motor vehicle	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Repairs of DAR-Palawan vehicles
	Provision of Agrarian Legal Assistance								260,000.00	260,000.00		
	Training Expenses								93,000.00	93,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	53,000.00	53,000.00		Meals / snacks of DAR-Palawan staff/employees
	Catering services for the Conference cum Dialogue with FB's	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during conduct of training with FBs
	Legal Services	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		Notarial fees
	Repair and Maintenance								45,000.00	45,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Photocopying/tarpaulin printing
	Representation Expenses								67,000.00	67,000.00		
	Catering Services for the Conduct of regular meetings/updating	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	67,000.00	67,000.00		Meals/snacks during the conduct of meetings/updating

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O.O.3	AR beneficiaries Dev't. ans Sustainable Program								5,750,000.00	5,750,000.00		
	Supervision and management for effective delivery of support services								203,000.00	203,000.00		
	Trainings / Conferences								100,000.00	100,000.00		
	Catering Services on the Conduct of 1st Quarter PBDD Planning and Assessment Sessions	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-4	Q-1 & Q-4	GoP	80,000.00	80,000.00		Meals and snacks during the conduct of training
	Catering Services for GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan vehicles
	Communication Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions / mobile bills
	Representation								94,000.00	94,000.00		
	Regular staff meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	2,000.00	2,000.00		Snacks during the conduct of ITEMA
	Catering Services for Actual Conduct of ITEMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	35,000.00	35,000.00		Snacks during the conduct of ITEMA
	Catering Services on the Conduct of Cooperative Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	57,000.00	57,000.00		Meals and snacks during the conduct of training
	Social Infrastructure Building								285,000.00	285,000.00		
	Trainings / Conferences								224,000.00	224,000.00		
	Catering Services for the Organizational Dev't. Support Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec.	Mar-Dec.	GoP	128,000.00	128,000.00		Meals and snacks during the conduct of training
	Catering Services for the Gender-Based Effectiveness Skills Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1	Q-1	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services for the Conduct of ARB Organizing/Dev't Tmg.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	80,000.00	80,000.00		Meals and snacks during the conduct of training
	Communication Expenses								4,000.00	4,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions of point persons
	Repair and Maintenance								25,000.00	25,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	Representation								32,000.00	32,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Conduct of ARB Membership Recruitment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00		Meals/snacks during the conduct of coaching to ARBOs

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	Enterprise Dev't. Economic and Physical Infrastructure Support								3,053,000.00	3,053,000.00		
	Trainings / Conferences								666,000.00	666,000.00		
	Catering Services on the Conduct of Training on Product Devt.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & Q-3	Q- 2 & Q-3	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Lease of Venue for the Conduct of GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 1	Q- 1	GoP	98,000.00	98,000.00		Meals and accommodation during the conduct of training
	Catering Services for the Training on Dev't. of ARBO's to become MF Provider	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	50,000.00	50,000.00		Meals and accommodation during the conduct of training
	Catering services for the conduct of Business Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering services for Productivity Enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services on Mdsq Mgt. cum Policy Formulation Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	35,000.00	35,000.00		Meals and snacks during the conduct of training
	Catering Services for the Food Safety Mgt. cum CGMP Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	45,000.00	45,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Contract Negotiation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Nov.	Mar.-Nov.	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of FBS
	Catering Services on the Conduct of LINKSFARM Related Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	58,000.00	58,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct FBS Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	72,000.00	72,000.00		Meals and snacks during the conduct of training
	Catering Services on the APCP Related Training	II	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	14,000.00	14,000.00		Meals and snacks during the conduct of training
	Catering Services on the EPAHP Related Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	158,000.00	158,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Trng. on Coaching & Mentoring	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance								70,000.00	70,000.00		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	14,000.00	14,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	43,000.00	43,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	13,000.00	13,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Photocopying/tarpaulin printing
	Communication Expenses								18,000.00	18,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Cell cards provisions of point persons
	Transportation and Delivery Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		
	Representation								171,000.00	171,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Meals/snacks during the conduct of meetings
	Catering Services for Buy-in Sessions with Local Partners	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		Meals/snacks during the conduct of coaching to ARBOs
	Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of CARP Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	32,000.00	32,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of PBD Lawyering	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	2,000.00	2,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of LINKSFARM Related Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	60,000.00	60,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of FBS	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of EPAHP Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Subsidy (Hard Component)								2,100,000.00	2,100,000.00		
	VLFFD	TASS	NP-53.9 - Small Value Procurement	Q- 3	July	July	July	GoP	300,000.00	300,000.00		Assistance to NGOs/Pos
	LINKSFARM	TASS	NP-53.9 - Small Value Procurement	Q- 3	N/A	June	June	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	EPAHP	TASS	Competitive Bidding	May	May	June	June	GoP	1,200,000.00	1,200,000.00		Cell cards provisions of point persons


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	Climate Resilient Farm Productivity Support								2,209,000.00	2,209,000.00		
	Trainings / Conferences								339,000.00	339,000.00		
	Catering Services on the Conduct of GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1, 2 & 3	Q- 1, 2 & 3	GoP	48,000.00	48,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of AES Training with Farm Facility Support, with training materials	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	May-Oct.	May-Oct.	GoP	174,000.00	174,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct of Crop based block farming & productivity enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	87,000.00	87,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of other Block Farming Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 4	Q- 4	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance								57,000.00	57,000.00		
	Repair and Maintenance-ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	13,000.00	13,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	40,000.00	40,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/tarpaulin printing
	Communication Expenses								6,000.00	6,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Cell cards provisions of point persons

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation								41,000.00	41,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Meals/snacks during the conduct of meetings
	Catering Services on the Conduct of Orientation/Assessment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	5,000.00	5,000.00		Meal/snacks during the conduct of activities
	Catering Services on Coordination meeting/review sessions/summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Sept.	Mar-Sept.	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of Activities
	Provision of Support Facilities and Equipment								1,750,000.00	1,750,000.00		

Prepared by:


ARLYN B. DORIA
 Head BAC Secretariat

Validated by :



CARMELA M. MADARCOS
 Budget Officer


Recommended by:


PROVINCIAL BIDS and AWARDS COMMITTEE


ROGELIO D. MADARCOS
 BAC Chairman


ARNEL M. ALZAGA
 Vice Chairman


LYNN I PACAÑA
 Member


REMEDIOS S. BACUEL
 Member


NOEMI D. SARSAGAT
 Member

Approved by:


CONRADO S. GUEVARRA
 Provincial Agrarian Reform Officer II