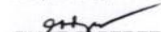




Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-03	ICT Equipment	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	155,000.00	155,000.00		Repair & Maintenance of IT Equipment
50213050-02	Office Equipment	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	125,000.00	125,000.00		Fabrication/Repair of Office Equipment
50213040-01	Building	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/ sec 50. Direct contacting	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	60,000.00	60,000.00		Repair & Maintenance of Office Space
5021307000	Office Furniture and Fixtures	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	20,000.00	20,000.00		Fabrication/Repair of Office Furniture and Fixtures
50213060-01	Maintenance Motor Vehicles	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement/NP 53.2 emergency	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	381,000.00	381,000.00		Repair and Maintenance of Motor Vehicles
<b>Financial Assistance/Subsidy</b>													
5021400000	Financial Assistance/Subsidy	ARBDSB	No	Competitive Bidding/NP-53.9 Small Value Procurement	May -June, 2022	June, 2022	June, 2022	July, 2022	GoP	2,450,000.00	2,450,000.00		Procurement of Construction Materials, Office Supplies and other Materials, Farm Inputs & Machineries
<b>Rent Expense</b>													
50299050-01	Building	STOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,577,000.00	1,577,000.00		Procurement of Office Space Rental
50299050-03	Motor Vehicles	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	301,000.00	301,000.00		Procurement of Vehicle Rental Services
5029905000	Rent /Lease Expense	ARBDSB,LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	80,000.00	80,000.00		Procurement of Vehicle Rental Services
<b>Survey</b>													
5020701000	Survey	LTS LAD	No	NP-53.9 - Small Value Procurement to Competitive Bidding	May -June, 2022	June, 2022	June, 2022	July, 2022	GoP				Procurement of Land Survey Services
5020701000	Survey Expenses	LTS NON LAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Dec. 2022	Mar.-Dec. 2022	GoP	2,330,000.00	2,330,000.00		Procurement of Land Survey Services
<b>Representation Expenses</b>													
5029903000	Representation Expenses	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	407,000.00	407,000.00		Supply and Delivery of Food and Lease of Venue
<b>Transportation and Delivery Expenses</b>													
5029904000	Transportation & Delivery	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	530,000.00	530,000.00		Procurement of Vehicle Rental Services
<b>Subscription Expenses</b>													
5029907000	Subscription Expenses	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	10,000.00	10,000.00		For the Official use of DARPO Capiz
										19,386,000.00			

Prepared By:

  
**ELVIE D PEREZ**  
 BAC Secretariat

Recommending Approval

  
**ATTY. JOSE ROWELL C. DECLARO**  
 BAC Chairperson

Approved:

  
**ANTHONY R. ARBOISTIQUE**  
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