Department of Agrarian Reform Capiz Annual Procurement Plan for FY 2022

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
	Procurement Program/Project				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
50202000000	Training and Scholarship Expenses												
50202010-02	Training & Scholarship/seminars/conferences/fora	STOD,ARBDSP, DARAB, AJDP, LTSP	No	NP-53.9 - Small Value Procurement / NP- 53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,199,000.00	2,199,000.00		Supply and Delivery of Food and Lease of Venue
502020300000	Supplies and Materials Expenses												
50203010-02	Available at PS - DBM	STOD,ARBDSP, DARAB, AJDP, LTSP	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	852,360.84	852,360.84		Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot
50203010-02	Not Available at PS - DBM	STOD, DARAB, LEGAL,ARBDSP, LTSP	Yes	Competitive Bidding/NP. 53.9 Small Value/ NP 52 Shopping/NP 53.2 Emergency	Feb., 2022	Feb., 2022	March, 2022	March, 2022	GoP	1,110,639.16	1,110,639.16		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Other Supplies and Material Expenses												
	Fuel Oil and Lubricants	STOD,ARBDSP, DARAB, AJDP, LTSP		NP-53.14 Direct Retail Purchase of Petroleum Fuel, oil and Lubricant(POL) Products and Airline Tickets	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	638,000.00	638,000.00		
502039900	Other Supplies and Material Expenses	STOD, DARAB, LEGAL,ARBDSP, LTSP	No	NP. 53.9 Small Value/ NP 52 Shopping/NP 53.2 Emergency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	633,000.00	633,000.00		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Utility Expenses	_											
502040201000	Water	STOD, LEGAL,DARAB	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	113,000.00	113,000.00		Procurement of Water Supply
50204020200	Electricity	STOD, LEGAL,DARAB	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,024,000.00	1,024,000.00		Procurement of Electricity
J-22													
	Communication												
		STOD, DARAB,											
50205020-01	Mobile	LEGAL,ARBDSP, LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,127,000.00	1,127,000.00		Supply & Delivery of Cellcards
50205020-02	Landline	STOD, DARAB, LEGAL,ARBDSP,	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	309,000.00	309,000.00		Procurement of Telecommunication
<u> </u>	Editoriite	STOD, DARAB, LEGAL,ARBDSP,	No	on ecc contracting	1.47.5		Jan-Dec., 2022	Jan-Dec., 2022		78,000.00	78,000.00		Procurement of Internet
5020503000	Internet	LTSP		Direct Contracting	N/A	N/A			GoP				Connection
5020501000	Postage	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	195,000.00	195,000.00		Supply of Postal Stamps
	Printing & Publication Expenses												
5029902000	Printing & Publication Expenses	STOD,LTSP,DARAB, ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	156,000.00	156,000.00		Printing of forms & Publication
	Accountable forms expenses	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022		10,000.00	10,000.00		
					_								
5021200000	General Services												
5021202000	Janitorial	STOD,LTSP,DARAB, ALS,ARBDSP	yes	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	707,000.00	707,000.00		Procurement of Janitorial Services
5021203000	Security	STOD,LTSP,DARAB, ALS,ARBDSP	yes	Competitive Bidding	Dec. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	1,036,000.00	1,036,000.00		Procurement of Security Services
50212990-99	Other General Services	STOD,LTSP,DARAB, ALS,ARBDSP	No	Direct Contracting	N/A	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	772,000.00	772,000.00		Procurement of Other General Services
		, -		· · ·									
5021300000	Repairs & Maintenance												

Code (PAP)	Procurement Program/Project		Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
		PMO/ End-User			Advertiseme Submission/ Notice of Award C		Contract	of			со	(brief description of	
	Procurement Programproject	rwo/ Lita-osei	Activity?	Mode of Frocurement	nt/Posting of	Opening of		Signing	Funds	Total	MOOE		Program/Activity/Project)
			(Yes/No)		IB/REI	Bids							
		STOD,LTSP,DARAB,		NP-53.9 - Small Value Procurement/NP 53.2			Jan-Dec., 2022	Jan-Dec., 2022		155,000.00	155,000.00		Repair & Maintenance of IT
50213050-03	ICT Equipment	ALS,ARBDSP	No	emergency	N/A	N/A	30.1 5 cci, 2022	3011 D CC1, 2022	GoP	.,,,,	.55,		Equipment
		STOD,LTSP,DARAB,		NP-53.9 - Small Value Procurement/NP 53.2		l				125,000.00	125,000.00		Fabrication/Repair of Office
50213050-02	Office Equipment	ALS,ARBDSP	No	emergency	N/A	N/A	JanDec. 2021	JanDec. 2021	GoP	**			Equipment
	D 71 F	STOD,LTSP,DARAB,		NP-53.9 - Small Value Procurement/ sec 50. Direct					c p	60,000.00	60,000.00		Repair & Maintenance of Office
50213040-01	Building	ALS,ARBDSP	No	contacting NP-53.9 - Small Value Procurement/NP 53.2	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	,	*		Space Fabrication/Repair of Office
	046: 5	STOD,LTSP,DARAB,	N-		NIZA	N/A	I D	JanDec. 2022	GoP	20,000.00	20,000.00		Furniture and Fixtures
5021307000	Office Furniture and Fixtures	ALS,ARBDSP STOD,LTSP,DARAB,	No	NP-53.9 - Small Value Procurement/NP 53.2	N/A	N/A	JanDec. 2022	JanDec. 2022	GOP				Repair and Maintenance of Motor
50213060-01	Maintenance Motor Vehicles	ALS,ARBDSP	No		N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	381,000.00	381,000.00		Vehicles
50213060-01	Financial Assistance/Subsidy	ALS, ARBUSP	NO	emergency	N/A	N/A	JanDec. 2022	JanDec. 2022	GOP				Verlicles
	Financial Assistance/Subsidy												Procurement of Construction
				Competitive Bidding/NP-53.9 Small Value	May -June,								Materials, Office Supplies and
5021400000	Financial Assistance/Subsidy	ARBDSP	No	Procurement	2022	June, 2022	June, 2022	July, 2022	GoP	2,450,000.00	2,450,000.00		other Materials, Farm Inputs &
				rocarement	2022								Machineries
	Rent Expense												Machineres
	rent Expense												Procurement of Office Space
50299050-01	Building	STOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	1,577,000.00	1,577,000.00		Rental
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50299050-03	Motor Vehicles	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	301,000.00	301,000.00		Services
										0	80,000.00		Procurement of Vehicle Rental
5029905000	Rent /Lease Expense	ARBDSP,LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	80,000.00	80,000.00		Services
	Survey												
				NP-53.9 - Small Value Procurement to	May -June,	June, 2022	June, 2022	July, 2022					Procurement of Land Survey
5020701000	Survey	LTS LAD	No	Competitive Bidding	2022	Julie, 2022	Julie, 2022	July, 2022	GoP				Services
										2,330,000.00	2,330,000.00		Procurement of Land Survey
5020701000	Survey Expenses	LTS NON LAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	MarDec. 2022	MarDec. 2022	GoP	2,550,000.00	2,550,000.00		Services
	Representation Expenses												
	Representation Expenses	STOD,LTSP,DARAB,		NP-53.9 - Small Value Procurement / NP-53.10						407,000.00	407,000.00		Supply and Delivery of Food and
5029903000	' '	ALS,ARBDSP	No	Lease of Real Property and Venue	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	1-7,	1-7,7		Lease of Venue
	Transportation and Delivery Expenses												
5029904000	Transportation & Delivery	STOD,LTSP,DARAB,		NP-53.9 - Small Value Procurement						530,000.00	530,000.00		Procurement of Vehicle Rental
3 33 1	· ·	ALS,ARBDSP	No	33 3	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP	33 /	33 /		Services
	Subscription Expenses												
	Coloniation Foresand	STOD,LTSP,DARAB,	N-	ND so a Good II Value Books and	N//0	NI/A	In December	In Dec age	C - D	10,000.00	10,000.00		Forth Official was of DARROSS
5029907000	Subscription Expenses	ALS,ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	JanDec. 2022	JanDec. 2022	GoP				For the Official use of DARPO Capiz
										19,386,000.00			

Prepared By:

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