

DEPARTMENT OF AGRARIAN REFORM – AGUSAN DEL NORTE
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	550000	550,000.00		
5020209000	Fuel & Lubricant	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	584000	584,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	YES	Competitive Bidding	10/25/2021	11/15/2021	After the approval of GAA	After the approval of GAA	GoP	356000	356,000.00		
5021499000	Other Supplies and Material Expense/Subsidies	ARBDSP	NO	Competitive Bidding					GoP	4225000	4,225,000.00		Depends on the End- users Time Frame
5020502001	Mobile Expenses	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	200000	200,000.00		
5020502001	Mobile Expenses	LTSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	240000	240,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Mobile Expenses	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	120000	120,000.00		
5020502001	Mobile Expenses	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	280000	280,000.00		
5020502001	Mobile Expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	240000	240,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006	GoP	494000	494,000.00		
5020502002	Landline Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to	To renew the services of the existing service provider pursuant to	GoP	200000	200,000.00		
5020504000	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	To renew the services of the existing service provider pursuant to	To renew the services of the existing service provider pursuant to	GoP	10000	10,000.00		
5021199000	Other Professional Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	650000	650,000.00		
5021199000	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	480000	480,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional Services	AJDP-LSD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	400000	400,000.00		
5021199000	Other Professional Services	AJDP-DARAB	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	240000	240,000.00		
5021199000	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	600000	600,000.00		
5021202000	Janitorial Services	STOD	NO	Direct Contracting	N/A	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	523000	523,000.00		
5020301002	Common Use Supplies not Available at PSDBM	STOD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	315000	315,000.00		
5020301002	Common Use Supplies not Available at PSDBM	LTSP	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	244600	244,600.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies not Available at PSDBM	AJDP-LSD	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	151000	151,000.00		
5020301002	Common Use Supplies not Available at PSDBM	AJDP-DARAB	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	140000	140,000.00		
5020301002	Common Use Supplies not Available at PSDBM	ARBDSP	NO	Shopping	To be procured in accordance with section 52.1(b) of RA 9184	N/A	To be procured in accordance with section 52.1(b) of RA 9184	To be procured in accordance with section 52.1(b) of RA 9184	GoP	414500	414,500.00		
5020301002	Common Use Supplies Available at DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	185000	185,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies Available at DBM	LTSP	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	107400	107,400.00		
5020301002	Common Use Supplies Available at DBM	AJDP-LSD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	99000	99,000.00		
5020301002	Common Use Supplies Available at DBM	AJDP-DARAB	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	72000	72,000.00		
5020301002	Common Use Supplies Available at DBM	ARBDSP	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184	GoP	230500	230,500.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	100000	100,000.00		
5020402000	Electricity Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006	GoP	1543000	1,543,000.00		
5021501001	Taxes, Duties and Licenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021502000	Fidelity Bond Premium	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	50000	50,000.00		
5021503000	Insurance Expenses	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	To be procured pursuant to Section 53.3 of RA 9184	To be procured pursuant to Section 53.3 of RA 9184	GoP	136000	136,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage Stamps and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021299000	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	401000	401,000.00		
5021299000	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5021304001	Repair and Maintenance of Building	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	300000	300,000.00		
5021304001	Repair and Maintenance of Building	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	75000	75,000.00		
5021304001	Repair and Maintenance of Building	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Repair and Maintenance of Building	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021305002	Repair and Maintenance of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	100000	100,000.00		
5021305002	Repair and Maintenance of Office Equipment	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	39000	39,000.00		
5021305002	Repair and Maintenance of Office Equipment	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	42000	42,000.00		
5021305002	Repair and Maintenance of Office Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	50000	50,000.00		
5021305003	Repair and Maintenance of ICT	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5021306001	Repair and Maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	400000	400,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication Expenses	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	30000	30,000.00		
5029902000	Printing and Publication Expenses	AJDP-DARAB	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	20000	20,000.00		
5029902000	Printing and Publication Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	To be procured in accordance with IRR Annex H	N/A	To be procured in accordance with IRR Annex H	To be procured in accordance with IRR Annex H	GoP	40000	40,000.00		
5020201002	Training Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		
5020201002	Training Expenses	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	88000	88,000.00		
5020201002	Training Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	200000	200,000.00		

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5020201002	Training Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	160000	160,000.00		
5020201002	Training Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	2423000	2,423,000.00		
5029903000	Representation Expenses	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	100000	100,000.00		
5029903000	Representation Expenses	AJDP-LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	145000	145,000.00		
5029903000	Representation Expenses	AJDP-DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	200000	200,000.00		
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	To be procured in accordance with IRR Appendix 7	To be procured in accordance with IRR Appendix 7	GoP	300000	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


ZILAH MAY B. NORTEGA
BAC Secretariat Member

Recommended by:

ELLEN J. TORRALBA
BAC Chairperson


ESTER T. CABALAN
BAC Vice-Chairperson

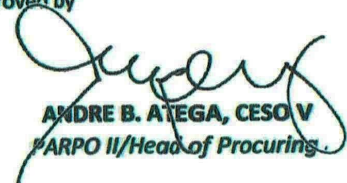

ATTY. ELSIE A. ALEJANDRO
Member


LUCIO T. JUNO
Member


ENGR. HENRY M. LEE
Member


TERESITA N. LEDESMA
Member

Approved by


ANDRE B. ATEGA, CESO V
PARPO II/Head of Procuring