

DEPARTMENT OF AGRARIAN REFORM
Province of Zamboanga del Sur-Region IX
ACS Building, Dao, Pagadian City
Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|------------------|-----------------------------------|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|-----|--|
| | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10402050 00 | Farm Inputs | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | GoP | 460,000.00 | 460,000.00 | N/A | |
| 50202010 00 | Training Expenses | ARBDS | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 536,200.00 | 536,200.00 | N/A | |
| 50203090 00 | Training Expenses | ARBDS | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,341,300.00 | 1,341,300.00 | N/A | |
| 50202010 00 | Training Expenses | ARBDS | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 1,357,000.00 | 1,357,000.00 | N/A | |
| 50202010 00 | Training Expenses | ARBDS | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 293,500.00 | 293,500.00 | N/A | |
| 50604050 00 | Farm Machinery & Equipments | ARBDS | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | GoP | 2,000,000.00 | 2,000,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | ARBDS | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 86,350.00 | 86,350.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | ARBDS | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 261,650.00 | 261,650.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | ARBDS | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 336,830.00 | 336,830.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | ARBDS | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 135,170.00 | 135,170.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | GoP | 300,000.00 | 300,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | GoP | 600,000.00 | 600,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | GoP | 600,000.00 | 600,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | GoP | 600,000.00 | 600,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | ARBDS | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 80,000.00 | 80,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | ARBDS | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 85,500.00 | 85,500.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | ARBDS | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 26,000.00 | 26,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | ARBDS | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 315,000.00 | 315,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | ARBDS | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 465,000.00 | 465,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | ARBDS | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 63,500.00 | 63,500.00 | N/A | |
| 50212990 00 | Other General Services | ARBDS | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 21,250.00 | 21,250.00 | N/A | |
| 50212990 00 | Other General Services | ARBDS | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 38,750.00 | 38,750.00 | N/A | |
| 50212990 00 | Other General Services | ARBDS | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 65,000.00 | 65,000.00 | N/A | |
| 50212990 00 | Other General Services | ARBDS | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 5,000.00 | 5,000.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | ARBDS | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 93,000.00 | 93,000.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | ARBDS | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 62,000.00 | 62,000.00 | N/A | |
| 50203210 00 | Semi-Expendable Machinery and Equipment Expenses-ICT | ARBDS | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 60,000.00 | 60,000.00 | N/A | |
| 50203210 00 | Semi-Expendable Machinery and Equipment Expenses-ICT | ARBDS | Shopping | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | DARAB | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 35,000.00 | 35,000.00 | N/A | |
| 10605030 00 | Machinery & Equipment-ICTE | DARAB | NP-53.9 - Small Value Procurement | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 58,623.00 | 58,623.00 | N/A | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 23,000.00 | 23,000.00 | N/A | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 26,000.00 | 26,000.00 | N/A | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 21,000.00 | 21,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | DARAB | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | DARAB | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 40,000.00 | 40,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | DARAB | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 56,000.00 | 56,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | DARAB | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 20,000.00 | 20,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | DARAB | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 232,377.00 | 232,377.00 | N/A | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 52,800.00 | 52,800.00 | N/A | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 52,800.00 | 52,800.00 | N/A | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 52,800.00 | 52,800.00 | N/A | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 52,800.00 | 52,800.00 | N/A | |
| 50205020 00 | Telephone Expenses | DARAB | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50205020 00 | Telephone Expenses | DARAB | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50202010 00 | Training Expenses | DARAB | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 25,000.00 | 25,000.00 | N/A | |

| | | | | | | | | | | | | |
|-------------|--------------------------------------|-------|-----------------------------------|-------------|-------------|-------------|-------------|-----|------------|------------|-----|--|
| 50202010 00 | Training Expenses | DARAB | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 29,000.00 | 29,000.00 | N/A | |
| 50202010 00 | Training Expenses | DARAB | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 35,000.00 | 35,000.00 | N/A | |
| 50202010 00 | Training Expenses | DARAB | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LEGAL | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 17,000.00 | 17,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 38,000.00 | 38,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LEGAL | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 14,600.00 | 14,600.00 | N/A | |
| 50202010 00 | Training Expenses | LEGAL | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 116,800.00 | 116,800.00 | N/A | |
| 50202010 00 | Training Expenses | LEGAL | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 127,800.00 | 127,800.00 | N/A | |
| 50202010 00 | Training Expenses | LEGAL | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 207,000.00 | 207,000.00 | N/A | |
| 50299070 01 | CD Asia Jurisprudence | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 58,000.00 | 58,000.00 | N/A | |
| 50299070 01 | CD Asia Jurisprudence | LEGAL | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 58,000.00 | 58,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | LEGAL | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 74,000.00 | 74,000.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | LEGAL | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 112,400.00 | 112,400.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | LEGAL | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 117,600.00 | 117,600.00 | N/A | |
| 50203010 00 | Office Supplies Expenses | LEGAL | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 51,600.00 | 51,600.00 | N/A | |
| 50205030 00 | Internet Subscription | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 48,000.00 | 48,000.00 | N/A | |
| 50212990 00 | Other General Services | LEGAL | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 79,200.00 | 79,200.00 | N/A | |
| 50212990 00 | Other General Services | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 79,200.00 | 79,200.00 | N/A | |
| 50212990 00 | Other General Services | LEGAL | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 79,200.00 | 79,200.00 | N/A | |
| 50212990 00 | Other General Services | LEGAL | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 79,200.00 | 79,200.00 | N/A | |
| 50205020 00 | Telephone Expenses | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 9,000.00 | 9,000.00 | N/A | |
| 50205020 00 | Telephone Expenses | LEGAL | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 9,000.00 | 9,000.00 | N/A | |
| 10605030 00 | Machinery & Equipment-ICTE | LEGAL | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 100,000.00 | 100,000.00 | N/A | |
| 50211010 00 | Legal Services | LEGAL | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 12,500.00 | 12,500.00 | N/A | |
| 50211010 00 | Legal Services | LEGAL | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 32,500.00 | 32,500.00 | N/A | |
| 50211010 00 | Legal Services | LEGAL | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 12,500.00 | 12,500.00 | N/A | |
| 50211010 00 | Legal Services | LEGAL | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 22,000.00 | 22,000.00 | N/A | |
| 50212990 00 | Other General Services | LTSP | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 97,000.00 | 97,000.00 | N/A | |
| 50212990 00 | Other General Services | LTSP | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 97,000.00 | 97,000.00 | N/A | |
| 50212990 00 | Other General Services | LTSP | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 97,000.00 | 97,000.00 | N/A | |
| 50212990 00 | Other General Services | LTSP | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 97,000.00 | 97,000.00 | N/A | |
| 50207010 00 | Survey Expenses | LTSP | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 153,000.00 | 153,000.00 | N/A | |
| 50207010 00 | Survey Expenses | LTSP | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 153,000.00 | 153,000.00 | N/A | |
| 50207010 00 | Survey Expenses | LTSP | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 153,000.00 | 153,000.00 | N/A | |
| 50207010 00 | Survey Expenses | LTSP | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 153,000.00 | 153,000.00 | N/A | |
| 50202010 00 | Training Expenses | LTSP | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 28,000.00 | 28,000.00 | N/A | |
| 50202010 00 | Training Expenses | LTSP | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 48,000.00 | 48,000.00 | N/A | |
| 50202010 00 | Training Expenses | LTSP | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 89,000.00 | 89,000.00 | N/A | |
| 50202010 00 | Training Expenses | LTSP | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 88,000.00 | 88,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LTSP | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 42,000.00 | 42,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LTSP | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 48,000.00 | 48,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LTSP | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 136,000.00 | 136,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | LTSP | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 89,000.00 | 89,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | LTSP | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 15,000.00 | 15,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | LTSP | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 24,000.00 | 24,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | LTSP | Shopping | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 45,000.00 | 45,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials | LTSP | Shopping | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 45,000.00 | 45,000.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | STOD | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 79,500.00 | 79,500.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | STOD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 79,500.00 | 79,500.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | STOD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 79,500.00 | 79,500.00 | N/A | |
| 50213050 00 | Repairs & Maintenance-Motor Vehicles | STOD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 79,500.00 | 79,500.00 | N/A | |
| 50204010 00 | Water Expenses | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 117,000.00 | 117,000.00 | N/A | |
| 50204020 00 | Electricity Expenses | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 880,000.00 | 880,000.00 | N/A | |
| 50205010 00 | Postage & Courier Expenses | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 50,000.00 | 50,000.00 | N/A | |

| | | | | | | | | | | | | |
|-------------|---|------|---|-------------|-------------|-------------|-------------|-----|--------------|--------------|-----|--|
| 50205020 00 | Telephone Expenses -Mobile | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 70,000.00 | 70,000.00 | N/A | |
| 50205020 00 | Telephone Expenses -Mobile | STOD | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 70,000.00 | 70,000.00 | N/A | |
| 50205020 00 | Telephone Expenses -Mobile | STOD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 70,000.00 | 70,000.00 | N/A | |
| 50205020 00 | Telephone Expenses -Mobile | STOD | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 70,000.00 | 70,000.00 | N/A | |
| 50212990 00 | Other General Services | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 550,000.00 | 550,000.00 | N/A | |
| 50212990 00 | Other General Services | STOD | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 550,000.00 | 550,000.00 | N/A | |
| 50212990 00 | Other General Services | STOD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 550,000.00 | 550,000.00 | N/A | |
| 50212990 00 | Other General Services | STOD | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 550,000.00 | 550,000.00 | N/A | |
| 50215010 00 | Taxes,Duties & Licenses | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | N/A | |
| 50215020 00 | Fidelity Bond Premiums | STOD | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 50,000.00 | 50,000.00 | N/A | |
| 50215030 00 | Insurance Expense | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 100,000.00 | 100,000.00 | N/A | |
| 50205040 00 | Cable,Satellite,Telegraph,Radio Expense | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 6,000.00 | 6,000.00 | N/A | |
| 50203990 00 | Other Supplies & Materials Expenses | STOD | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 62,500.00 | 62,500.00 | N/A | |
| 50203990 00 | Other Supplies & Materials Expenses | STOD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 62,500.00 | 62,500.00 | N/A | |
| 50203990 00 | Other Supplies & Materials Expenses | STOD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 62,500.00 | 62,500.00 | N/A | |
| 50203990 00 | Other Supplies & Materials Expenses | STOD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 62,500.00 | 62,500.00 | N/A | |
| 50212020 00 | Janitorial Services | STOD | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,128,000.00 | 1,128,000.00 | N/A | |
| 50212030 00 | Security Services | STOD | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,192,000.00 | 1,192,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 250,000.00 | 250,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | STOD | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 250,000.00 | 250,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | STOD | Direct Contracting | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 250,000.00 | 250,000.00 | N/A | |
| 50203090 00 | Fuel,Oil & Lubricants | STOD | Direct Contracting | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 250,000.00 | 250,000.00 | N/A | |
| 50202010 00 | Training Expenses | STOD | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 75,000.00 | 75,000.00 | N/A | |
| 50202010 00 | Training Expenses | STOD | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 75,000.00 | 75,000.00 | N/A | |
| 50299050 01 | Office Space Rental | STOD | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,920,000.00 | 1,920,000.00 | N/A | |
| 50205030 00 | Internet Subscription | STOD | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 284,000.00 | 284,000.00 | N/A | |

24,487,300.00 24,487,300.00

Prepared by:



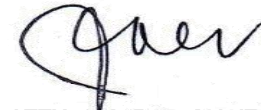
MARIA GIZELLA F. LANUZGA
Head,BAC Secretariat

Recommending Approval:



ENGR. JENA C. SALAUG
Chairperson,Bids & Awards Committee

Approved by:



ATTY. JUDITH P. MANTOS
Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:



MARIA FE B. LOBATON
OIC,Budget Section