

DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	February 2, 2022	February 17, 2022	GOP	154,900.00	154,900.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	April 6, 2022	April 19, 2022	GOP	185,880.00	185,880.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	July 12, 2022	July 22, 2022	GOP	185,880.00	185,880.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	October 14, 2022	October 27, 2022	GOP	92,940.00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Availab	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	N/A	February 9, 2022	February 24, 2022	GOP	232,350.00	232,350.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Availab	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	N/A	April 12, 2022	April 21, 2022	GOP	278,820.00	278,820.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Availab	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	N/A	July 19, 2022	July 22, 2022	GOP	477,000.00	477,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Availab	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	Shopping	N/A	N/A	October 25, 2022	October 28, 2022	GOP	780,900.00	780,900.00	N/A	4th Quarter
	I. MANDATORIES									8,640,000.00	8,640,000.00	N/A	
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 11, 2022	GOP	400,000.00	400,000.00	N/A	for the first quarante
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 8, 2022	GOP	500,000.00	500,000.00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	July 12, 2022	July 14, 2022	GOP	600,000.00	600,000.00	N/A	for the 3rd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 7, 2022	GOP	500,000.00	500,000.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 6, 2022	January 11, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 23, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	March 9, 2022	March 31, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	April 6, 2022	April 28, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2022	June 30, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	July 6, 2022	July 28, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	October 5, 2022	October 28, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	November 9, 2022	November 29, 2022	GOP	12,500.00	12,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	February 3, 2022	February 26, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2022	March 31, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2022	June 30, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 28, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	August 4, 2022	August 31, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	September 2, 2022	September 30, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	125,000.00	125,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2022	November 29, 2022	GOP	125,000.00	125,000.00	N/A	monthly
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	83,000.00	83,000.00	N/A	monthly

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					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	58,000.00	58,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	60,000.00	60,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	November, 2022	November, 2022	December, 2022	GOP	60,000.00	60,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	February 9, 2022	February 25, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2022	March 31, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	June 7, 2022	June 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	17,000.00	17,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	November 4, 2022	November 29, 2022	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	GOP	15,000.00	15,000.00	N/A	monthly
50211990-00	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 28, 2022	GOP	625,000.00	625,000.00	N/A	monthly
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	February 15, 2022	February 26, 2022	GOP	625,000.00	625,000.00	N/A	monthly
50211990-02	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	March 15, 2022	March 31, 2022	GOP	625,000.00	625,000.00	N/A	monthly
50211990-03	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	April 15, 2022	April 30, 2022	GOP	625,000.00	625,000.00	N/A	monthly
50203990	Accountable Forms Expenses	STOD	NO	Shopping	N/A	N/A			GOP	20,000.00	20,000.00	N/A	January- December
	II. SECTORAL ACTIVITES									1,307,000.00	1,307,000.00		
50201010	Traveling Expenses - Local	STOD	NO	Direct Contracting	N/A	N/A			GOP	200,000.00	200,000.00	N/A	January- December
50213070-00	Repairs and maintenance-Office Building	STOD	NO	3.9 - Small Value Procur	N/A	N/A	February 1, 2022	February 4, 2022	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	NO	3.9 - Small Value Procur	N/A	N/A	April 6, 2022	April 12, 2022	GOP	100,000.00	100,000.00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Building/Other St	STOD	NO	3.9 - Small Value Procur	N/A	N/A	February 15, 2022	February 26, 2022	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building/Other St	STOD	NO	3.9 - Small Value Procur	N/A	N/A	February 1, 2022	February 4, 2022	GOP	100,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	NO	3.9 - Small Value Procur	N/A	N/A	July 15, 2022	July 20, 2022	GOP	40,000.00	40,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	NO	3.9 - Small Value Procur	N/A	N/A	September 7, 2022	September 9, 2022	GOP	40,000.00	40,000.00	N/A	2nd Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	NO	3.9 - Small Value Procur	N/A	N/A	February 15, 2022	February 26, 2022	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	NO	3.9 - Small Value Procur	N/A	N/A	October 15, 2022	October 26, 2022	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	3.9 - Small Value Procur	N/A	N/A	January 7, 2022	January 29, 2022	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	NO	3.9 - Small Value Procur	N/A	N/A	July 15, 2022	July 22, 2022	GOP	50,000.00	50,000.00	N/A	2nd Semester
50299010	Postage and Courier Services	STOD	NO	Shopping	N/A	N/A	February 15, 2022	February 26, 2022	GOP	200,000.00	200,000.00	N/A	January- December
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	60,000.00	60,000.00	N/A	1st Quarter
502150300	Taxes Duties and Licenses	STOD	NO	Shopping	N/A	N/A	January 11, 2022	January 28, 2022	GOP	50,000.00	50,000.00	N/A	January- December
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 29, 2022	GOP	90,000.00	90,000.00	N/A	1st Quarter
50205020	Cable Satellite, Telegraph and Radio Expences	STOD	NO	Direct Contracting	N/A	N/A	January 14, 2022	January 25, 2022	GOP	7,000.00	7,000.00	N/A	January -December
50299020	Printing and Publications	STOD	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	20,000.00	20,000.00	N/A	January-December
	III.Land Tenure Services Program (LTSP)									1,576,000.00	1,576,000.00		
	I.a Land Acquisition and Distribution / LAD									260,000.00	260,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	150,000.00	150,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	May 7, 2022	May 18, 2022	GOP	50,000.00	50,000.00	N/A	1st Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2022	January 8, 2022	GOP	30,000.00	30,000.00	N/A	January-December
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	6,000.00	6,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	6,000.00	6,000.00	N/A	January-December


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					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	12,000.00	12,000.00	N/A	January-December
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	October 8, 2022	October 18, 2022	GOP	6,000.00	6,000.00	N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD									564,000.00	564,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-55.10 Lease of Venue	N/A	N/A	June 3, 2022	July 8, 2022	GOP	100,000.00	100,000.00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	NO	Direct Contracting	N/A	N/A	June 3, 2022	July 8, 2022	GOP	464,000.00	464,000.00	N/A	Quarterly
	II.a POST-LAND DISTRIBUTION									160,000.00	160,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 2, 2022	February 5, 2022	GOP	80,000.00	80,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	January 3, 2022	April 20, 2022	GOP	40,000.00	40,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	January 4, 2022	March 16, 2022	GOP	20,000.00	20,000.00	N/A	2nd Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Direct Contracting	N/A	N/A	January 5, 2022	January 8, 2022	GOP	20,000.00	20,000.00	N/A	January-December
	II.b SECTORIAL ACTIVITIES / Post-Land									332,000.00	332,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-55.10 Lease of Venue	N/A	N/A	June 3, 2022	July 17, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	July 3, 2022	August 6, 2022	GOP	8,000.00	8,000.00	N/A	January-December
50207010	Survey Research and Dev't/Expenses	LTS	NO	Competitive Bidding	N/A	N/A	June 3, 2022	July 8, 2022	GOP	158,000.00	158,000.00	N/A	2nd Quarter
50212990	Other General Services	LTS	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23, 2022	GOP	90,000.00	90,000.00	N/A	Quarterly
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	8,000.00	8,000.00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	8,000.00	8,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	10,000.00	10,000.00	N/A	January-December
	III.a NON-LAND TRANSFER ACTIVITIES									155,000.00	155,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 7, 2022	February 5, 2022	GOP	80,000.00	80,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	April 1, 2022	May 6, 2022	GOP	50,000.00	50,000.00	N/A	1st Quarter
50205020-01	Communication(mobile)	LTS	NO	Shopping	N/A	N/A	January 7, 2022	February 5, 2022	GOP	20,000.00	20,000.00	N/A	Monthly
50205020	Internet Connections	LTS	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 22, 2022	GOP	5,000.00	5,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land									105,000.00	105,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-55.10 Lease of Venue	N/A	N/A	June 3, 2022	July 8, 2022	GOP	60,000.00	60,000.00	N/A	Quarterly
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	August 1, 2022	August 31, 2022	GOP	2,000.00	2,000.00	N/A	January-December
50212021	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	January 7, 2022	February 5, 2022	GOP	40,000.00	40,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	3,000.00	3,000.00	N/A	January-December
	IV. Agrarian Justice Delivery Program (AJDP) Adjudication									1,582,000.00	1,582,000.00		
	IV.a Adjudication of Agrarian Reform Case									1,040,000.00	1,040,000.00		
50201010	Traveling Expenses (Local)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	GOP	790,000.00	790,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2022	May 8, 2022	GOP	120,000.00	120,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	80,000.00	80,000.00	N/A	January-December
50203990	Other Supplies and Materials/ ICT	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	IV.b SECTORIAL ACTIVITIES									542,000.00	542,000.00		
50202110	Trainings/Conferences/Assessment	ALS-DARAB	NO	NP-55.10 Lease of Venue	N/A	N/A	August 6, 2022	September 5, 2022	GOP	300,000.00	300,000.00	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 8, 2022	GOP	72,000.00	72,000.00	N/A	January-December
50299010	Advertising	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 30, 2022	January 31, 2022	GOP	2,000.00	2,000.00	N/A	January-December
50299020	Printing and Publications	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 3, 2022	August 5, 2022	GOP	2,000.00	2,000.00	N/A	Quarterly
50212021	Representation Expenses	ALS-DARAB	NO	Direct Contracting	N/A	N/A			GOP	2,000.00	2,000.00	N/A	January-December

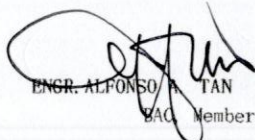
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Period)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Internet Connections	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 22, 2022	GOP	20,000.00	20,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	4,000.00	4,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 19, 2022	GOP	60,000.00	60,000.00	N/A	January-December
50212990	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23, 2022	GOP	80,000.00	80,000.00	N/A	Quarterly
	V. Agrarian Justice Delivery Program (A. IDB) Local									3,214,000.00	3,214,000.00		
	V.a Resolution of Agrarian Law of									325,000.00	325,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	GOP	100,000.00	100,000.00	N/A	Monthly
50205020	Internet Connections	ALS-LEGAL	NO	Shopping	N/A	N/A	April 1, 2022	April 14, 2022	GOP	30,000.00	30,000.00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2022	April 1, 2022	GOP	55,000.00	55,000.00	N/A	January-December
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2022	March 22, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	90,000.00	90,000.00	N/A	January-December
	V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases									250,000.00	250,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-55.10 Lease of Venue	N/A	N/A	April 5, 2022	July 5, 2022	GOP	60,000.00	60,000.00	N/A	1st Semester
50299010	Postage & Deliveries	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 2, 2022	August 4, 2022	GOP	50,000.00	50,000.00	N/A	January-December
50205050	Communication (Mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	May 7, 2022	April 6, 2022	GOP	30,000.00	30,000.00	N/A	Monthly
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	2,000.00	2,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 26, 2022	February 9, 2022	GOP	2,000.00	2,000.00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 20, 2022	GOP	2,000.00	2,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 12, 2022	GOP	50,000.00	50,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	4,000.00	4,000.00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	V.c MANDATORIES / Provision of Agrarian Legal Assistance									1,470,000.00	1,470,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	950,000.00	950,000.00	N/A	January-December
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	January 19, 2022	February 8, 2022	GOP	200,000.00	200,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2022	March 22, 2022	GOP	90,000.00	90,000.00	N/A	January-December
50205050	Communication (Landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 5, 2022	January 12, 2022	GOP	20,000.00	20,000.00	N/A	Monthly
50205050	Communication (Mobile)	ALS-LEGAL	NO	Shopping	N/A	N/A	January 8, 2022	January 18, 2022	GOP	60,000.00	60,000.00	N/A	Quarterly
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00		Quarterly
50205020	Internet Connections	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 22, 2022	GOP	50,000.00	50,000.00	N/A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of									1,169,000.00	1,169,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-55.10 Lease of Venue	N/A	N/A	April 7, 2022	April 19, 2022	GOP	700,000.00	700,000.00	N/A	1st Semester
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 25, 2022	GOP	42,000.00	42,000.00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23, 2022	GOP	200,000.00	200,000.00	N/A	Quarterly
50203990	Other Supplies and Materials/ ICT	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	100,000.00	100,000.00	N/A	Quarterly
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 20, 2022	GOP	9,000.00	9,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 19, 2022	GOP	50,000.00	50,000.00	N/A	January-December
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	9,000.00	9,000.00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 28, 2022	GOP	9,000.00	9,000.00	N/A	January-December

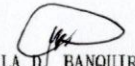
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Period)
					Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP								1,080,000.00	1,080,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2022	March 25, 2022	GOP	1,050,000.00	1,050,000.00	N/A	1st Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2022	January 28, 2022	GOP	10,000.00	10,000.00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	N/A	June 10, 2022	June 24, 2022	GOP	10,000.00	10,000.00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 25, 2022	GOP	10,000.00	10,000.00	N/A	Monthly
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT									3,260,000.00	3,260,000.00		
TOTAL										25,812,000.00	25,812,000.00		

Prepared & Consolidated by:


Recommending Approval:



 ROMEO S. LUMANTAS
 Supply


 ENGR. ALFONSO A. TAN
 BAC, Member

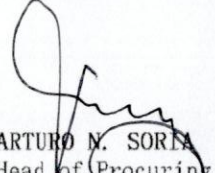

 MILA D. BANQUIRIGO
 BAC, Member


 ATTY. LEO SANTIAGO M. BRIONES
 BAC, Member


 SAMUEL ANDREW A. BALITON
 BAC, V. Chairman


 ENGR. MARCELINO N. SOROPIA
 BAC, Chairman

Approved by:


 ARTURO N. SORLA
 Head of Procuring Entity