DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	ly	So	chedule for	Each Procurement	Source	Estimated Budget (PhP)			Remarks	
		End-user	Procurem ent		Advertisement/losting of IB/REI	P Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	February 2, 2022	February 17, 2022	GOP	154, 900. 00	154, 900. 00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	April 6,2022	April 19, 2022	GOP	185, 880. 00			2nd Quarter
		GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-									
	Common Supplies and Equipment (CSE) Available in	GAS/STOD/LTID/ DARAB/ALS/PBDD	NO	NP-53.5 Agency-to-	N/A	N/A	July 12, 2022	July 22, 2022	GOP	185, 880. 00			3rd Quarter
	Common Supplies and Equipment (CSE) Available is	GAS/STOD/LTID/	NO	Agency	N/A	N/A	October 14, 2022	October 27, 2022	GOP	92, 940. 00		9/3	4th Quarter
	Common Supplies and Equipment (CSE) Not Availa	GAS/STOD/LTID/	NO	Shopping	N/A	N/A	February 9, 2022	February 24, 2022	GOP	232, 350. 00			1st Quarter
	Common Supplies and Equipment (CSE) Not Availa	GAS/STOD/LTID/	NO	Shopping	N/A	N/A	April 12, 2022	April 21, 2022	GOP	278, 820. 00			2nd Quarter
	Common Supplies and Equipment (CSE) Not Availa Common Supplies and Equipment (CSE) Not Availa	GAS/STOD/LTID/	NO	Shopping	N/A	N/A	July 19, 2022	July 22, 2022	GOP	477, 000. 00			3rd Quarter
	I. MANDATORIES			Shopping	N/A	N/A	October 25, 2022	October 28, 2022	GOP	780, 900. 00 8,640,000.00	8,640,000.00		4th Quarter
0203090-00	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 11, 2022	GOP	400, 000. 00	400, 000, 00	-	for the first gura
	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 8, 2022	GOP	500, 000. 00	500, 000. 00	-	for the 2nd quart
	Fuel. Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	July 12, 2022	July 14, 2022	GOP	600, 000, 00	600, 000. 00	_	for the 3rd quart
	Fuel, Oil & Lubricants	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 7, 2022	GOP	500, 000. 00	500, 000. 00	_	for the 4th quart
	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 6, 2022	January 11, 2022	GOP	12, 500. 00	12, 500. 00	_	monthly
	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	January 7 2022	January 28, 2022	GOP	12, 500. 00	12, 500. 00	_	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 23, 2022	GOP	12, 500. 00	12,500.00		monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	March 9, 2022	March 31, 2022	GOP	12, 500. 00	12, 500. 00		monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	April 6, 2022	April 28, 2022	GOP	12, 500. 00	12, 500. 00	_	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	12, 500. 00	12, 500. 00	-	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2022	June 30, 2022	GOP	12, 500. 00	12, 500. 00	_	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	July 6, 2022	July 28, 2022	GOP	12, 500. 00	12, 500. 00	-	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	GOP	12, 500. 00	12, 500. 00	_	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	12, 500, 00	12, 500. 00	-	monthly
020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	October 5, 2022	October 28, 2022	GOP	12, 500. 00	12, 500, 00	_	monthly
020401000	Utilities (water)	STOD	NO.	Direct Contracting	N/A	N/A	November 9, 2022	November 29, 2022	GOP	12, 500. 00	12, 500. 00	_	month1y
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	GOP	125, 000. 00	125, 000. 00	_	monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	125, 000. 00	125, 000, 00	-	monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	February 3, 2022	February 26, 2022	GOP	125, 000. 00	125, 000. 00		
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	March 4, 202	March 31, 2022	GOP	125, 000. 00	125, 000. 00	N/A	monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	125, 000. 00	THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	125, 000. 00	125, 000. 00		monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	June 3, 2022	June 30, 2022	GOP	125, 000. 00	125, 000. 00	_	monthly
020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 28, 2022	GOP	125, 000. 00	125, 000. 00		monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	August. 4, 2022	August 31, 2022	GOP	125, 000. 00	125, 000. 00	_	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	September 2, 2022	September 30, 2022	GOP	125, 000. 00	125, 000. 00	_	monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	125, 000. 00	125, 000. 00		monthly
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2022	November 29, 2022	GOP	125, 000. 00	125, 000. 00	-	monthly
0205020-01	Communication(mobile)	STOD	NO	Direct Contracting		N/A	January 7, 2022	January 28, 2022	GOP	83, 000. 00	83, 000. 00	-	monthly

ode (PAP) Procurement Program/Project	PMO/	Is this	*	Sel	nedule for	Bach Procurement	Activity	Source	Estimated Budget (PhP)			Remarks
	End=User	ent		Advertisement/P esting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	60	(brief description of Program/Activity
0205020-02 Communication (mobile)	STOD	N0	Direct Contracting	N/A	N/A	February 8, 2022	Rehruary 26, 2022	60P	83, 000, 00	83, 600, 60	N/A	menthly
0205020-03 Communication (mobile)	STOD	NO	Direct Contracting	N/A	N/A	Warch 4, 2022	March 31, 2022	GOP	89, 000, 00	83, 000, 00	N/A	manthly
0205020-04 Communication (mobile)	STOD	No	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	60P	83, 090, 00	83, 000, 00	N/A	menthly
0205020-05 Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	83, 000, 00	83, 909, 00	-	monthly
0205020-06 Communication (mobile)	STOD	NO.	Direct Contracting	N/A	N/A	June 8, 2022	June 30, 2022	60P	83,000.00	83, 000, 00		menthly
0205020-07 Communication (mobile)	STOD	NO.	Direct Contracting	N/A	N/A	July 6, 2022	July 28, 2022	60P	83, 000, 00	83, 000, 00	N/A	menthly
0205020-08 Communication (mobile)	\$T00	No.	Direct Contracting	N/A	N/A	August 4, 2022	August 31, 2022	GOP	89,000,00	83, 000, 00	THE RESERVE OF THE PARTY OF THE	menthly
0205020-08 Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	83, 000, 00	83, 000, 00	and the state of	menthly
0205020-10 Communication (mobile)	\$TOD	NO NO	Direct Contracting	N/A	N/A	October 6, 2022	October 28, 2022	60P	83, 000, 00	83, 000, 00	The same of the sa	menthly
0205020-11 Communication (mobile)	STOD	NO NO	Direct Contracting	N/A	N/A	November 4, 2022	November 20, 2022	GOP	85,000,00		-	monthly
0205020-12 Communication (mobile)	STOD	NG NG	Direct Contracting	N/A_	N/A_	December 6, 2022	December 27, 2022	60P	8ē, 000, 00	85, 000, 00	CONTRACTOR OF THE	menthly
0205020-01 Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	14, 000, 00	14, 000, 60	-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW
0205020-02 Communication (landline)	STOD	NO NO	Direct Contracting	N/A_	N/A	Pehruary 4, 2022	February 25, 2022	GOP	14, 000, 00	14, 000, 60	-	menthly
0205020-03 Communication (landline)	STOD	NO NO	Direct Contracting	N/A	N/A	Wareh 4, 9092	March 31, 2022	GOP	14, 000, 00	14, 000, 60	-	manthly
0205020-04 Communication (landline)	\$T00	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	14, 000, 00	14, 000, 00	The second section is	menthly
0205020-05 Communication (landline)	\$TOD	NO NO	birest Contrasting	N/A	N/A	May 4, 2022	May 81, 2022	GOP	14, 000, 00	14, 000, 00	and the last	menthly
0205020-06 Communication (landline)	\$T00	NO	Direct Contracting	N/A	N/A	June 8, 2029	June 30, 2022	GOP	14,000.00	14, 000, 00	and the second	menthiv
0205020-07 Communication (landline)	§T00	NO NO	Direct Contracting	N/A	N/A	July 5, 2022	July 28, 2022	GOP .	14, 000, 00	14, 000, 00	The second second	menthly
0205030-08 Communication (landline)	\$T00	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	60P	14, 000, 00	14, 000, 00	N/A	menthly
0205020-09 Communication (landline)	§TOD	NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	60P	14, 000, 00	14, 000, 00		menthiv
0205090-10 Communication (landline)	STOD	NO.	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	14, 000, 00	14, 000, 00		menthly
0205020-11 Communication (landline)	\$100	NO.	Direct Contracting	N/A	N/A	November 4, 2022	Navember 29, 2022	GOP	15,000.00	15, 000, 00	N/A	menthiv
0205020-12 Communication (landline)	\$TOD	NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	60P	15, 000, 00	15, 000, 00	THE RESIDENCE OF THE PARTY OF T	menthly
0205020-12 Communication (Internet)	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 27, 2022	60P	17, 000, 00	17, 000, 00	N/A	menthiv
0205020-13 Communication (internet)	§Ť0Đ	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 25, 2022	GOP	17, 000, 00	17, 000, 00	N/A	menthiv
0905090-14 Communication (internet)	\$TOD	NO	Direct Contracting	N/A	N/A	Warsh 8, 2022	March 31, 2022	60P	17, 000, 00	17, 000, 00	N/A	monthix
0205020-15 Communication (internst)	\$f00	NO NO	Direct Contracting	N/A	N/A	April 6, 2022	April 30, 2022	60P	17, 000, 00	17, 000, 00	N/A	menthiv
0205020-16 Communication (internet)	\$T00	NO	Direct Contracting	N/A	N/A	May 2, 2022	May 31, 2022	GOP	17, 000, 00	17, 000, 00	N/A	monthiv
0205020-17 Communication (internet)	STOD	NO NO	Direct Contracting	N/A	N/A	June 7, 2022	June 30, 2022	60P	17, 000, 00	17, 000, 00	N/A	menthly
0205020-18 Communication (internet)	STOD	Nt)	Direct Contracting	N/A	N/A	july 6, 2022	July 30, 2022	90P	17, 000, 00	17, 000, 00	N/A	menthly
0905020-19 Communication (internet)	STOR	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	00P	17, 000, 00	17, 000, 00	N/A	Monthly
50205020-20 Communication (internat)	STOD	NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	17, 000, 00	17, 000, 00	秋/4	Menthix
30205020-21 Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	90P	17, 090, 00	17, 000, 00	N/A	Menthly
10205020-22 Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	November 8, 2022	Navember 29, 2022	909	1ã, 090, 00	15, 000, 00	N/A	Menthix
0205020-23 Communication (internet)	STOP	NO NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	00P	1ā, 000, 00	15, 000, 00	N//	Menthly
02012090-00 General Services (Janitoria))	\$T00	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	17, 000, 00	17, 900, 00	N//	Monthly
02012090-00 General Services (Janitorial)	STOD	NO	Direct Contracting	N/A	N/A	January 2022	Desember, 2022	60P	17, 000, 00	17, 000, 00		A monthly
02012990-00 General Services (Janitorial)	STOD	NO.	Direct Contracting	N/A	N/A	January 2022	December, 2022	90P	17, 000, 00	17, 999, 99		
02012000-00 General Services (Janiterial)	\$TOD	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	17, 000, 00	17, 000, 00		
02012000-00 General Services (Janiteriai)	STOD	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	GOP	17, 000, 00	17, 000, 00	N//	. menthi⊻
02012000-00 General Services (Janiterial)	STOD	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	17, 000, 00	17, 000, 60		
02012990-00 General Services (Janitorial)	STOD	NO)	Direct Contracting	N/A	N/A	Jenuary 2022	December, 2022	90P	17, 000, 00	17, 999, 90		
02012090-00 General Services (Janitoria)	STOD	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	GOP	17, 000, 00	17, 000, 00		
02012000-00 General Services (Janitorial)	\$T00	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	17, 000, 00	17, 000, 00		
02012090-00 General Services (Janiterial)	\$T00	NO.	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	17, 000, 00	17, 000, 00		
02012090-00 General Services (Janiterial)	\$T00	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	60P	15, 000, 00	15, 000, 00		
02012890-00 General Services (Janiterial)	STOD	NO	Direct Contracting	N/A	N/A	January 2022	December, 2022	G0P	15, 900, 90	15, 000, 00	N/	A monthly
02012990-00 General Services (Security)	STOD	YES	Commetitive Bidding	November, 2022	Charles of the Control of the Contro	12 November, 2022	December, 2022	GOP	58, 000, 00	58, 600, 60	N/	A monthly
02012090-00 General Services (Security)	\$T00	YES	Competitive Bidding	CALL AND ADDRESS OF THE PARTY O	CONTRACTOR OF STREET,	A THE PERSON OF	December, 2022	60P	58, 000, 00	58, 000, 00	N/	A menthly
02012090-00 General Services (Security)	§TOB	YES	Competitive Bidding	Nevember, 2022	THE RESERVE AND PERSONS ASSESSED.	The state of the s	December, 2022	GOP	58, 900, 90	58, 000, 00		A monthly
02012090-00 General Services (Security)	STOD STOD	YES	Competitive Bidding	Control of the Control of State Control of the Cont	THE RESIDENCE OF THE PARTY OF T	COMPANY OF THE PROPERTY OF THE	December, 2022	GOP	58, 000, 00	58, 000, 00	THE RESIDENCE AND PERSONS ASSESSED.	A monthly
02012990-00 General Services (Security)	STOD STOD	YES	Competitive Bidding				CATALOG ALL CANADA CALL CONTRACTOR CONTRACTO	GOP	58, 900, 90	ā8, 000, 00	AND PROPERTY OF THE	The second secon

Page 2 of 7

Code (PAP)	Procurement Program/Project	PMO/		Mode of Procurement	Sch	edule for	Bach Procurement	Activity	Source	Estimated Budget (PhP)			Remarks	
		End-User	an Early Procurem ent		Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/	
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	58, 000. 00	58, 000. 00	N/A	monthly	
	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	58, 000. 00	58, 000. 00	N/A	monthly	
	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	58, 000. 00	58, 000. 00	-	monthly	
	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	58, 000. 00	58, 000. 00	N/A	monthly	
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	58, 000. 00	58, 000. 00	-	monthly	
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	60, 000. 00	60, 000. 00		monthly	
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	November, 2022	ovember, 202	November, 2022	December, 2022	GOP	60, 000. 00	60, 000. 00	1	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	January 7, 2022	January 28, 2022	GOP	17, 000. 00	17, 000. 00	-	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	February 9, 2022	February 25, 2022	GOP	17, 000. 00	17, 000. 00			
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	March 4, 2022	March 31, 2022	GOP	17, 000. 00	17, 000. 00		monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	April 5, 2022	April 30, 2022	GOP	17, 000. 00	17, 000. 00	_	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	May 4, 2022	May 31, 2022	GOP	17, 000. 00	17, 000. 00	_	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	June 7, 2022	June 30, 2022	GOP	17, 000. 00	17, 000. 00	-	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 30, 2022	GOP	17, 000. 00	17, 000. 00	-	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 31, 2022	GOP	17, 000. 00	17, 000. 00	1	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	September 3, 2022	September 30, 2022	GOP	17, 000. 00	17,000.00	_	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	October 4, 2022	October 28, 2022	GOP	17, 000, 00	17, 000. 00	_	monthly	
50299050-01	Rent/Lease Expenses	STOD	NO NO	Direct Contracting	N/A	N/A	November 4, 2022	November 29, 2022	GOP	15, 000, 00	15, 000. 00	-	monthly monthly	
	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	December 6, 2022	December 27, 2022	GOP COP	15, 000, 00	15, 000. 00 625, 000. 00	1	monthly	
	Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	January 12, 2022	January 28, 2022	GOP	625, 000, 00	625, 000.00	_	monthly	
	Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	February 15, 2022	February 26, 2022	GOP GOP	625, 000. 00 625, 000. 00	625, 000. 00		monthly	
	Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	March 15, 2022	March 31, 2022	GOP	625, 000. 00	625, 000. 00	_	monthly	
	Other General Services	STOD	NO NO	Direct Contracting	N/A	N/A	April 15, 2022	April 30, 2022	GOP	20, 000. 00	20,000.00	_	January- December	
	Accountable Forms Expenses	STOD	NO NO	Shopping	N/A	N/A	 		GOF			1	January Becember	
	II. SECTORAL ACTIVITES				571	11/4			GOP	1,307,000.00 200,000.00	1,307,000.00	_	January- December	
	Traveling Expenses - Local	STOD	NO NO	Direct Contracting	N/A	N/A	n. 1. 6400	7.1 4.0000			100,000.00	-	1st Semester	
	Repairs and maintenance-Office Building	STOD	NO NO	B.9 - Small Value Procu		N/A	February 1, 2022	February 4, 2022	GOP	100, 000. 00	100,000.00	-	2nd Semester	
	Repairs and maintenance-Office Building	STOD	NO NO	3.9 - Small Value Procu		N/A	April 6, 2022	April 12, 2022	GOP GOP	100,000.00	100,000.00	_	1st Semester	
		STOD	NO NO	8.9 - Small Value Procu		N/A	February 15, 2022	February 26, 2022	GOP	100, 000. 00 100, 000. 00	100,000.00	-	1st Semester	
50213060-00	Repairs and maintenance-Office Building/Other St	STOD	NO NO	8.9 - Small Value Procu		N/A	February 1, 2022	February 4, 2022 July 20, 2022	GOP	40,000.00	40,000.00		1st Semester	
50213060-00	Repairs and maintenance-Office Equipment	STOD	NO NO	8.9 - Small Value Procu		N/A	July 15, 2022	September 9, 2022	GOP	40,000.00	40,000.00	-	2nd Semester	
50213050-99	Repairs and maintenance-Office Equipment	STOD	NO NO	3.9 - Small Value Procu		N/A N/A	September 7, 2022 February 15, 2022	February 26, 2022	GOP	50, 000. 00	50, 000. 00		1st Semester	
	Repaiars and maintenance-Office machinery	STOD	NO NO	B. 9 - Small Value Procu		N/A	October 15, 2022	October 26, 2022	GOP	50, 000. 00	50,000.00	_	2nd Semester	
50213050-99	Repaiars and maintenance-Office machinery	STOD	NO NO	8.9 - Small Value Procu		N/A	January 7, 2022	January 29, 2022	GOP	50, 000. 00	50,000.00		1st Semester	
50213050-99	Repair and maintenance on Motor Vehicles	STOD STOD	NO NO	3.9 - Small Value Procu		N/A	July 15, 2022	July 22, 2022	GOP	50, 000. 00	50, 000. 00		2nd Semester	
	Repair and maintenance on Motor Vehicles	STOD	NO NO	Shopping	N/A	N/A	February 15, 2022	February 26, 2022	GOP	200, 000. 00	200, 000. 00		January- December	
50299010	Postage and Courier Services		NO NO		N/A	N/A	January 7, 2022	January 28, 2022	GOP	60, 000, 00	60, 000, 00	-	1st Quarter	
	Fidelity Bond Premiums	STOD STOD	NO NO	Direct Contracting Shopping	N/A	N/A	January 11, 2022	January 28, 2022	GOP	50, 000, 00		-	January- December	
	Taxes Duties and Licenses	STOD	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	January 29, 2022	GOP	90,000.00	90, 000. 00		1st Quarter	
	Insurance Expenses Cable Satellite, Telegraph and Radio Expences	STOD	NO NO	Direct Contracting	N/A	N/A	January 14, 2022	January 25, 2022	GOP	7,000.00	7, 000, 00			
			NO NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	20,000.00		-		
50299020		STOD	NO	Direct Contracting	IV/A	N/A	January 12, 2022	January 19, 2022	50.			10000	Sandary Dassins	
	III.Land Tenure Services Program (LTSP)									1,576,000.00	1,576,000.00			
	I.a Land Acquisition and Distribution / L/	40								260,000.00	260,000.00	_		
50201010		LTS	NO NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	150,000.00	150, 000. 00			
50203990	Office Supplies Expenses	LTS	NO NO	Shopping	N/A	N/A	May 7, 2022	May 18, 2022	GOP	50,000.00	50, 000. 00			
	Fuel, Oil & Lubricants	LTS	NO	Shopping	N/A	N/A	January 7, 2022	January 8, 2022	GOP	30,000.00	30, 000. 00	N/A	January-Decembe	
50203090-00				5: 10 1 1:		1	1	1	GOP	6,000.00	6, 000. 00	N/A	January-Decembe	
50203090-00	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOI	0,000.00	0,000.00	1307	-	

Page 3 of 7

Code (PAP)	Procurement Program/Project	End-User an E	Is this	у	Sel	nedule for	Each Procurement	Source	Estimated Budget (PhP)			Remarks (brief	
			an Early Procurem ent		Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	description of Program/Activity
50299020	Transportation & Delivery	LTS	NO NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	12,000.00	12, 000. 00	N/A	January-December
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	October 8, 2022	October 18, 2022	GOP	6,000.00	6, 000. 00	N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD									564,000.00	564,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53. TO Lease of	N/A	N/A	June 3, 2022	July 8, 2022	GOP	100,000.00	100, 000. 00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	NO	Direct Contracting	N/A	N/A	June 3, 2022	July 8, 2022	GOP	464,000.00	464, 000. 00	N/A	Quarterly
	II.a POST-LAND DISTRIBUTION									160,000.00	160,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 2, 2022	February 5, 2022	GOP	80,000.00	80,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	January 3, 2022	April 20, 2022	GOP	40,000.00	40,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	January 4, 2022	March 16, 2022	GOP	20,000.00	20,000.00	N/A	2nd Quarter
50203090-00	Fuel, Oil & Lubricants	LTS	NO	Direct Contracting	N/A	N/A	January 5, 2022	January 8, 2022	GOP	20,000.00	20, 000. 00	N/A	January-December
	II.b SECTORIAL ACTIVITIES / Post-Land									332,000.00	332,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	NP-53. TO Lease of	N/A	N/A	June 3, 2022	July 17, 2022	GOP	50,000.00	50, 000. 00	N/A	Quarterly
50299010	Advertising	LTS	NO	Direct Contracting	N/A	N/A	July 3, 2022	August 6, 2022	GOP	8,000.00	8, 000. 00	N/A	January-December
50207010	Survey Research and Dev't/Expenses	LTS	NO	Competitive Bidding	N/A	N/A	June 3, 2022	July 8, 2022	GOP	158,000.00	158, 000. 00	N/A	2nd Quarter
50212990	Other General Services	LTS	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	90,000.00	90, 000. 00	N/A	Quarterly
50299020	Printing and Publications	LTS	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 19, 2022	GOP	8,000.00	8, 000. 00	N/A	January-December
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	February 8, 2022	February 15, 2022	GOP	8,000.00	8, 000. 00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	10,000.00	10, 000. 00	N/A	January-December
	III.a NON-LAND TRANSFER ACTIVITIES									155,000.00	155,000.00		
50201010	Traveling Expenses (Local)	LTS	NO	Direct Contracting	N/A	N/A	January 7, 2022	February 5, 2022	GOP	80,000.00	80, 000. 00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	NO	Shopping	N/A	N/A	April 1, 2022	May 6, 2022	GOP	50,000.00	50, 000. 00	N/A	1st Quarter
50205020-01	Communication(mobile)	LTS	NO	Shopping	N/A	N/A	January 7, 2022	February 5, 2022	GOP	20,000.00	20,000.00	N/A	Monthly
50205020	Internet Connections	LTS	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 22, 2022	GOP	5,000.00	5,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land			NP-53. TU Lease of					555 (678	105,000.00	105,000.00		
50202110	Trainings/Conferences/Assessment	LTS	NO	Vanua	N/A	N/A	June 3, 2022	July 8, 2022	GOP	60,000.00	60, 000. 00	N/A	Quarterly
50212021	Representation Expenses	LTS	NO	Direct Contracting	N/A	N/A	August 1, 2022	August 31, 2022	GOP	2,000.00	2, 000. 00	N/A	January-December
50212021	Other Supplies and Materials Expenses	LTS	NO	Shopping	N/A	N/A	January 7, 2022	February 5, 2022	GOP	40,000.00	40, 000. 00	N/A	January-December
50299020	Transportation & Delivery	LTS	NO	Direct Contracting	N/A	N/A	August 3, 2022	August 5, 2022	GOP	3,000.00	3, 000. 00	N/A	January-December
	(A IDD) Adjudication									1,582,000.00	1,582,000.00		
	IV.a Adjudication of Agrarian Reform Ca	98								1, 040, 000. 00	1,040,000.00		
50201010	Traveling Expenses (Local)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	G0P	790,000.00	790, 000. 00	+	
50203990	Office Supplies Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	April 3, 2022	May 8, 2022	GOP	120,000.00	120,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	80,000.00	80, 000. 00	_	January-December
50203990	Other Supplies and Materials/ ICT	ALS-DARAB	NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	IV.b SECTORIAL ACTIVITIES									542,000.00	542,000.00		
50202110		ALS-DARAB	NO	MP-53. TO Lease of	N/A	N/A	August 6, 2022	September 5, 2022	GOP	300,000.00	300, 000. 00	N/A	January-Decembe
50203090-00		ALS-DARAB	NO NO	Direct Contracting	N/A	N/A	January 7, 2022	January 8, 2022	GOP	72,000.00	72, 000. 00	N/A	January-Decembe
50299010	Advertising	ALS-DARAB	NO NO	Direct Contracting	N/A	N/A	January 30, 2022	January 31, 2022	GOP	2,000.00	2,000.00	N/A	January-Decembe
50299010	Printing and Publications	ALS DARAB	NO NO	Direct Contracting	N/A	N/A	July 3, 2022	August 5, 2022	GOP	2,000.00	2,000.00	+	Quarterly
50299020	Representation Expenses	ALS-DARAB	NO NO	Direct Contracting	N/A	N/A	1-1, 1, 1		GOP	2,000.00	2,000.00	_	January-Decembe

Page 4 of 7

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this	rly rem	Scl	nedule for	Each Procurement	Activity	Source	Estimated Budget (PhP)			Remarks
			an Early Procurem ent		Advertisement/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity,
50205020	Internet Connections	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 22, 2022	GOP	20,000.00	20, 000. 00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	4,000.00	4, 000. 00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 19. 2022	GOP	60,000.00	60, 000, 00	N/A	January-December
50212990	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	80,000.00	80, 000. 00	N/A	Quarterly
	V.Agranan Justice Delivery Program						The second of the second			3,214,000.00	3,214,000.00		
	V.a Resolution of Agrarian Law of									325,000.00	325,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	February 5, 2022	GOP	100,000.00	100, 000, 00	N/A	Monthly
50205020	Internet Connections	ALS-LEGAL	NO	Shopping	N/A	N/A	April 1, 2022	April 14, 2022	GOP	30,000.00	30, 000. 00	N/A	1st Quarter
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 5, 2022	April 1, 2022	GOP	55,000.00	55, 000. 00	N/A	January-December
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2022	March 22, 2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	90,000.00	90, 000. 00	N/A	January-December
	V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases					23	District Co. 2022	TANK TANK TANK TANK TANK TANK TANK TANK		250,000.00	250,000.00		
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	NP-53. TO Lease of	N/A	N/A	April 5, 2022	July 5, 2022	GOP	60,000.00	60, 000. 00	N/A	1st Semester
50299010	Postage & Deliveries	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 2, 2022	August 4, 2022	GOP	50,000.00	50, 000. 00	N/A	January-December
50205050	Communication (Mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	May 7, 2022	April 6, 2022	GOP	30,000.00	30,000.00	N/A	Monthly
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	(A) (4) (2) (2)		GOP	2,000.00	2, 000. 00	N/A	January-December
50299010	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 26, 2022	February 9, 2022	GOP	2,000.00	2, 000. 00	N/A	January-December
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 20, 2022	GOP	2,000.00	2, 000. 00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 12, 2022	GOP	50,000.00	50, 000. 00	N/A	January-December
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 22, 2022	GOP	4,000.00	4, 000. 00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	50,000.00	50,000.00	N/A	Quarterly
	V.c MANDATORIES / Provision of Agrarian Legal Assistance						(Assump 7, 2022)			1,470,000.00	1,470,000.00		
50201010	Traveling Expenses (Local)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	950,000.00	950, 000. 00	N/A	January-December
50203990	Office Supplies Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	January 19, 2022	February 8, 2022	GOP	200,000.00	200, 000. 00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-LEGAL	NO	Shopping	N/A	N/A	March 4, 2022	March 22, 2022	GOP	90,000.00	90,000.00	N/A	January-December
50205050	Communication (Landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 5, 2022	January 12, 2022	GOP	20,000.00	20,000.00	N/A	Monthly
50205050	Communication (Mobile)	ALS-LEGAL	NO	Shopping	N/A	N/A	January 8, 2022	January 18, 2022	GOP	60,000.00	60, 000. 00	N/A	Quarterly
	Legal Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	100,000.00	100,000.00		Quarterly
50205020	Internet Connections	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 22, 2022	GOP	50,000.00	50, 000. 00	N/A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of									1,169,000.00	1,169,000.00	-	
50202110	Trainings/Conferences/Assessment	ALS-LEGAL	NO	Venue	N/A	N/A	April 7, 2022	April 19, 2022	GOP	700,000.00	700, 000. 00	N/A	1st Semester
50299020	Transportation & Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 25, 2022	GOP	42,000.00	42, 000. 00	N/A	January-December
50212990	Other General Services	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 23,2022	GOP	200,000.00	200, 000, 00	N/A	Quarterly
50203990	Other Supplies and Materials/ ICT	ALS-LEGAL	NO NO	Shopping	N/A	N/A	March 5, 2022	April 4, 2022	GOP	100,000.00	100, 000. 00	_	Quarterly
50299020	Printing and Publications	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	July 5, 2022	July 20/2022	GOP	9,000.00	9,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 4, 2022	January 19, 2022	GOP	50,000.00	50, 000. 00	N/A	January-December
50212021	Representation Expenses	ALS-LEGAL	NO	Direct Contracting	N/A	N/A			GOP	9,000.00	9,000.00	N/A	January-December
50299010		ALS-LEGAL	NO	Direct Contracting	N/A	N/A	January 8, 2022	January 28, 2022	GOP	9,000.00	9, 000. 00	-	

Code (PAP)	Procurement Program/Project	PMO/	1	Mode of Procurement	Sel	Schedule for Each Procurement Activity Source					Budget (PhP)		Remarks
		End-User	an Early Procurem ent		osting of	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/
	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP								1,080,000.00	1,080,000.00		
50202110	Trainings/Conferences/Assessment	ARBDSP	NO	NP-53. TO Lease of	N/A	N/A	March 20, 2022	March 25, 2022	GOP	1,050,000.00	1, 050, 000. 00	N/A	1st Quarter
50299010	Advertising	ARBDSP	NO	Direct Contracting	N/A	N/A	January 11, 2022	January 28, 2022	GOP	10,000.00	10, 000. 00	N/A	January- December
50299020	Printing and Publications	ARBDSP	NO	Direct Contracting	N/A	N/A	June 10, 2022	June 24, 2022	GOP	10,000.00	10,000.00	N/A	Monthly
50299050	Representation expenses	ARBDSP	NO	Direct Contracting	N/A	N/A	January 12, 2022	January 25, 2022	GOP	10,000.00	10,000.00	N/A	Monthly
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT									3,260,000.00	3, 260, 000. 00		
TOTAL										25,812,000.00	25,812,000.00		

Prepared & Consolidated by:

Recommending Approval:

ROMEO LUMANTAS

ENGR. ALFONSO TAN

MILA D. BANQUIRIGO BAC, Member

ATTY. LEO SANTIAGO M. BRIONES

BAC, Member

SAMUEL ANDREW A. BALITON BAC, V. Chairman

ENGR. MARCELINO N.

Approved by:

ARTURO N. SORTA Head of Procuring Entity