

DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE XII
Indicative APP NonCSE for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, oil and lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil	N/A	N/A	3-Jan-22	3-Jan-22	GoP		407,856		
	Water	STOD	NO	NP-53.9 - Small Value Procurement	8-Nov-21	N/A	3-Jan-22	3-Jan-22	GoP		48,000		
	Water	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-22	3-Jan-22	GoP		72,000		
	Electricity	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-22	3-Jan-22	GoP		1,200		
	Postage and courier	STOD	NO	NP-53.9 - Small Value Procurement	8-Nov-21	N/A	3-Jan-22	3-Jan-22	GoP		104		
	Landline	STOD	NO	Direct Contracting	N/A	N/A	3-Jan-22	3-Jan-22	GoP		1,088		
	Security Service	STOD	YES	Competitive Bidding	8-Nov-21	16-Nov-21	10-Jan-22	10-Jan-22	GoP		1,320		
	Building Rental	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Jan-22	3-Jan-22	GoP		3,166		
	Trainings/Meetings/Conferences												
	HRMPSB Meetings	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		86,400		
	Regionwide Quarterly Assessment Conference	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		436,800		
	QMST/Expanded QMST/BAC Meeting	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		190,080		
	Conduct of 2021 Internal Quality Audit	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		18,200		
	Conduct of Pre-Management Review Meeting	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		13,300		
	Conduct of Management Review Meeting Proper	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		13,300		
	Conduct of Surveillance Audit- Stage 1	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,500		
	Conduct of Surveillance Audit Stage 2	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,500		
	Presentation of Rated D/IPCRs to the PMT	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		25,560		
	Office Performance Ranking and Recommendation for performance recognition (PRAISE)	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		2,600		
	STOD Conduct of Monitoring and Coaching	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		17,160		
	e-NGAS/e-Budget Activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		104,000		
	Exit Conference (DARRO XII)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		172,000		
	Exit Conference (Regionwide)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		119,560		
	Closing of Books	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		80,360		
	PPE Inventory-related Activities	STOD	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		5,720		
	Monthly Meetings and Assessments Adherence to QMS Activities	LTSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		28,800		
	Planning & Target Setting cum Records Mangt., 5S Orientation and Inventory of Records	LTSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		26,600		
	Joint DAR-LBP-DENR-LRA Synchronized Action Planning	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		71,400		
	PSW Meetings/Leveling Off with CIAs	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		76,000		
	LTSP Quarterly Assessment cum Problem Solving Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue			14-Feb-22	15-Feb-22	GoP		211,600		
	Regional Data Reconciliation/Validation on Survey IVAS Report	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		64,100		
	RLBET Deliberation	LTSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		24,000		
	Database UPDATING	LTSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		58,700		
	LTI-PBD-LEGAL Integration	LTSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,800		
	Fast Tracking of Pending Cases	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		296,400		
	Region-Wide Catch Up Planning Conference	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		152,000		

Synchronization/Levelling Off with DARAB	DARAB	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		22,800		
Monthly Case Conference/Legal Internal Management Meetings	Legal	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		48,000		
Conduct of Workshop/Cascading of new DAR Issuances/Team Building	Legal	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		50,000		
Conduct Quarterly Assessment and Strategic Planning	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Feb-22	15-Feb-22	GoP		124,000		
Attendance to Professional Enhancement Seminars/Training/MCLE	Legal	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		20,000		
Regional ARBDSP Semestral Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		30,000		
DAR-DTI Assessment & Synchronized Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,000		
LinkSFarMM MELA Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		8,000		
ARB-AIP Assessment with PCIC	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,000		
ARB Organizing Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		16,000		
Regional ARC Task Force Deliberation	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		5,000		
ISO ARBDSP Quarterly Meeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		8,000		
LPMC Meeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		10,000		
IARCDSP Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		39,000		
DAR XII Regionwide Training on Basic Photojournalism, News and Feature Story Writing, Video Production, and Social Media Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	6-Dec-21	N/A	10-Jan-22	10-Jan-22	GoP		40,000		

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