## (DEPARTMENT OF AGRARIAN REFORM) Indicative Annual Procurement Plan for FY 2022

**REGION: CAR** 

PROVINCE: APAYAO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)		Remarks		
				Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief descriptio n of
1000000000000	GAS/STOD											
	TRAINING EXPENSES -LOCAL											
5020201000	Training	STOD	NP-53.9 - Small Value		MONTHLY			GOP	275.00	275.00		
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value		MONTHLY			GOP	125.00	125.00		
5020401000	WATER	STOD	NP-53.9 - Small Value		MONTHLY			GOP	20.00	20.00		
5020402000	ELECTRICITY	STOD	Direct Contracting		MONTHLY			GOP	210.00	210.00		
5020501000	Postage and Courier services	STOD	Direct Contracting	MONTHLY				GOP	10.00	10.00		
	COMMUNICATION EXPENSES											
5020502001	Mobile	STOD	Direct Contracting		MONHTLY			GOP	70.00	70.00		
5020503000	Internet subcription	STOD	Direct Contracting		MONTHLY			GOP	75.00	75.00		
5021102000	AUDITING SERVICES	STOD	NP-53.5 Agency-to-Ag	AS TH	E NEED ARI	SES		GOP	20.00	20.00		
	REPAIR AND MAINTENANCE	STOD										
5021306001	Motor vehicle	STOD	NP-53.2 Emergency C		E NEED ARI			GOP	125.00	125.00		
5021305003	Office Equipment	STOD	NP-53.2 Emergency C	AS TH	E NEED ARI	SES		GOP	18.00	18.00		
	RENTS/LEASE	STOD										
5021306001	Rents-motor vehicle	STOD	NP-53.9 - Small Value	AS TH	E NEED ARI	SES		GOP	50.00	50.00		
5029902000	Building	STOD	NP-53.10 Lease of Real Property and Venue	LAST QUARTER OF 2020		GOP	960.00	960.00				
5021501001	TAXES, DUTIES AND LICENSES	STOD	NP-53.5 Agency-to-Ag		ANNUALY			GOP	12.00	12.00		
	FIDELITY BOND PREMIUMS	STOD	NP-53.5 Agency-to-Ag	ANNUALY			GOP	23.00	23.00			
	INSURANCE EXPENSES	STOD	NP-53.5 Agency-to-Ag	g ANNUALY			GOP	34.00	34.00			
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NP-53.9 - Small Value	AS TH	E NEED ARI	SES		GOP	10.00	10.00		
	REPRESENTATION EXPENSES	STOD	NP-53.5 Agency-to-Ag	AS THE NEED ARISES			GoP	120.00	120.00			
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NP-53.9 - Small Value	AS TH	E NEED ARI	SES		GoP	840.00	840.00		
5021101000	LEGAL SERVICES	STOD										

	LTSP							
	TRAINING EXPENSES -LOCAL							
020201000	Training of personnel	LTSP	NP-53.9 - Small Value	MONHTLY	GOP	7.00	7.00	
4	PRINTING AND PUBLICATION E	LTSP	Direct Contracting	AS THE ARISES	GOP	1.00	1.00	
	AJDP			医二角性 医多种性 医多种				
	ALS							
	TRAINING EXPENSES -LOCAL							
020201000	Training of personnel	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	124.00	124.00	
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	4.00	4.00	
5020501000	Postage and Courier services	AJDP	Direct Contracting	DAILY	GOP	6.00	6.00	
	COMMUNICATION EXPENSES							
5020502001	Mobile	AJDP	Direct Contracting	MONHTLY	GOP			
5020503000	Internet subcription	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	60.00	60.00	
5021101000	PROFESSIONAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	574.00	574.00	
021101000	REPAIR AND MAINTENANCE							
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency C	AS THE NEED ARISES	GOP	10.00	10.00	
302 1000001	REPRESENTATION EXPENS	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	12.00	12.00	
5029904000	TRANSPORTATION AND DELIVERY	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	50.00	50.00	
5021101000	LEGAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES	GoP	95.00	95.00	
	DARAB							
	TRAINING EXPENSES -LOCAL							
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	70.00	70.00	
5020309000	Fuel, oil and lubricants	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	10.00	10.00	
5020501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	3.00	3.00	
3020301000	COMMUNICATION EXPENSES							
5020502001	Mobile	AJDP	Direct Contracting	MONHTLY	GoP	24.00	24.00	
5020503000	Internet subcription							
332000000	REPAIR AND MAINTENANCE		A SHEET OF THE SECOND STREET	COMPANY OF SHIP SHIP SHIP SHIP SHIP				
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency C	AS THE NEED ARISES	GOP	10.00	10.00	
5021306001	ICT	AJDP	NP-53.2 Emergency C	AS THE NEED ARISES			Manager D. A. Commission	
5029902000	PRINTING AND PUBLICATION EXPENSES	AJDP	Direct Contracting	MONHTLY	GOP	60.00	60.00	
5529902000	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value	MONHTLY	GOP	12.00	12.00	
	RENTS/LEASE			est bearing a large to the state of				
5021306001	Rents-motor vehicle	AJDP	NP-53.9 - Small Value	AS THE NEED ARISES	GOP	60.00	60.00	
302 130000 I	ARBDSP						建 据 经	

5020201000	TRAINING EXPENSES -	ARBDSP	NP-53.9 - Small Value	MONHTLY	GOP	2,594.00	2,594.00	
5020309000	FUEL, OIL AND LUBRICANTS	ARBDSP	NP-53.9 - Small Value	MONTHLY	GOP	77.00	77.00	
	COMMUNICATION EXPENSES							
	Internet subcription	ARBDSP	Direct Contracting	MONTHLY	GoP	92.00	92.00	
5020502001	Mobile							
	REPAIR AND MAINTENANCE							
5021306001	Motor vehicle	ARBDSP	NP-53.2 Emergency C	AS THE NEED ARISES	GOP	57.00	57.00	
	Equipment	ARBDSP	NP-53.2 Emergency C	AS THE NEED ARISES	GOP	15.00	15.00	
5021101000	PROFESSIONAL SERVICES	ARBDSP	NP-53.9 - Small Value	AS THE NEED ARISES	GOP	35.00	35.00	
5021199000	SUBSIDIES AND OTHERS	ARBDSP	Competitive Bidding	FIRST SEMESTER OF 2022	GOP	1,000.00	1,000.00	
5029902000	PRINTING AND PUBLICATION EXPENSES	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	66.00	66.00	
	REPRESENTATION EXPENSES	ARBDSP	NP-53.9 - Small Value	MONHTLY	GOP	28.00	28.00	
	RENTS/LEASE			<b>海山山东东西</b> 医二甲基甲基				
	Rents-motor vehicle	ARBDSP	NP-53.9 - Small Value	AS THE NEED ARISES	GOP	74.00	74.00	
5029904000	TRANSPORTATION AND DELIVERY	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	144.00	144.00	
					+	8,371.00	8,371.00	
GRAND TOTAL			anding Approval			0,577.00	Approved	By

Prepared by:

Noted by:

Recommending Approval:

BAC Secretariat

CORAZON S. RAZALAN
OIC-CAO/Asting Accountant

YOLANDA PAGO BAC Chairman

NONNETTE A. GOROSPE Vice Chairman

ALEX GALUT Member

ARTEMIO L. EUMAOANG OIC PAR PO II