

**(DEPARTMENT OF AGRARIAN REFORM ) Indicative Annual Procurement Plan for FY 2022**

**REGION: CAR**

**PROVINCE: APAYAO**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	<b>GAS/STOD</b>											
	<b>TRAINING EXPENSES -LOCAL</b>											
5020201000	Training	STOD	NP-53.9 - Small Value	MONTHLY				GOP	275.00	275.00		
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value	MONTHLY				GOP	125.00	125.00		
5020401000	WATER	STOD	NP-53.9 - Small Value	MONTHLY				GOP	20.00	20.00		
5020402000	ELECTRICITY	STOD	Direct Contracting	MONTHLY				GOP	210.00	210.00		
5020501000	Postage and Courier services	STOD	Direct Contracting	MONTHLY				GOP	10.00	10.00		
	<b>COMMUNICATION EXPENSES</b>											
5020502001	Mobile	STOD	Direct Contracting	MONTHLY				GOP	70.00	70.00		
5020503000	Internet subscription	STOD	Direct Contracting	MONTHLY				GOP	75.00	75.00		
5021102000	AUDITING SERVICES	STOD	NP-53.5 Agency-to-Ag	AS THE NEED ARISES				GOP	20.00	20.00		
	<b>REPAIR AND MAINTENANCE</b>	STOD										
5021306001	Motor vehicle	STOD	NP-53.2 Emergency C	AS THE NEED ARISES				GOP	125.00	125.00		
5021305003	Office Equipment	STOD	NP-53.2 Emergency C	AS THE NEED ARISES				GOP	18.00	18.00		
	<b>RENTS/LEASE</b>	STOD										
5021306001	Rents-motor vehicle	STOD	NP-53.9 - Small Value	AS THE NEED ARISES				GOP	50.00	50.00		
5029902000	Building	STOD	NP-53.10 Lease of Real Property and Venue	LAST QUARTER OF 2020				GOP	960.00	960.00		
5021501001	TAXES, DUTIES AND LICENSES	STOD	NP-53.5 Agency-to-Ag	ANNUALY				GOP	12.00	12.00		
	FIDELITY BOND PREMIUMS	STOD	NP-53.5 Agency-to-Ag	ANNUALY				GOP	23.00	23.00		
	INSURANCE EXPENSES	STOD	NP-53.5 Agency-to-Ag	ANNUALY				GOP	34.00	34.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NP-53.9 - Small Value	AS THE NEED ARISES				GOP	10.00	10.00		
	REPRESENTATION EXPENSES	STOD	NP-53.5 Agency-to-Ag	AS THE NEED ARISES				GoP	120.00	120.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NP-53.9 - Small Value	AS THE NEED ARISES				GoP	840.00	840.00		
5021101000	LEGAL SERVICES	STOD								-		

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