

**DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPORT TO OPERATIONS DIVISION</b>												
GASS	SUPPLIES AVAILABLE AT PS-DBM	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	18,713.00	18,713.00		
GASS	NOT AVAILABLE AT PS-DBM	STOD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	155,087.00	155,087.00		
GASS	TRAININGS & SEMINAR	STOD	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	176,000.00	176,000.00		
GASS	TRAVELLING - PLANE TICKET	STOD	Shopping	01/04/2022	N/A	01/04/2022	01/04/2022	GoP	48,000.00	48,000.00		
GASS	MEDICAL AND LABORATORY SUPPLIES	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/04/2022	01/04/2022	GoP	38,500.00	38,500.00		
GASS	FUEL, OIL, LUBRICANTS	STOD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	80,000.00	80,000.00		
GASS	COMMUNICATION SERVICES	STOD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	696,000.00	696,000.00		
GASS	GENERAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,345,200.00	1,345,200.00		
GASS	PROFESSIONAL SERVICES	STOD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	105,000.00	105,000.00		
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	42,600.00	42,600.00		
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	28,000.00	28,000.00		
GASS	REPAIR & MAINTENANCE - BUILDING	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	100,000.00	100,000.00		
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	78,000.00	78,000.00		
GASS	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	31,000.00	31,000.00		
GASS	PRINTING	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	4,000.00	4,000.00		
GASS	TRANSPORTATION & DELIVERY	STOD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	2,000.00	2,000.00		
<b>AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)</b>												
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	11,098.00	11,098.00		
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	25,742.00	25,742.00		
AJD/ALI	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,276.00	30,276.00		
AJD/ALI	TRAVELLING - PLANE TICKET								-	-		
AJD/ALI	MEDICAL AND LABORATORY SUPPLIES								-	-		
AJD/ALI	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	10,000.00	10,000.00		
AJD/ALI	PRINTING	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	700.00	700.00		
AJD/PALA	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	240,506.00	240,506.00		
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	8,340.00	8,340.00		
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	39,311.00	39,311.00		
AJD/PALA	COMMUNICATION SERVICES	LEGAL	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	76,300.00	76,300.00		
AJD/PALA	LEGAL SERVICES	LEGAL	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	5,997.00	5,997.00		
AJD/PALA	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	10,000.00	10,000.00		
AJD/PALA	GENERAL SERVICES	LEGAL	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	224,400.00	224,400.00		
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	15,000.00	15,000.00		
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/PALA	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	LEGAL	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	62,036.00	62,036.00		
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	75,965.20	75,965.20		

AJD/AARC	COMMUNICATION SERVICES	PARAD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	87,000.00	87,000.00		
AJD/AARC	LEGAL SERVICES	PARAD	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	3,000.00	3,000.00		
AJD/AARC	FUEL, OIL, LUBRICANTS	PARAD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	70,000.00	70,000.00		
AJD/AARC	GENERAL SERVICES	PARAD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	81,000.00	81,000.00		
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	20,000.00	20,000.00		
AJD/AARC	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	15,000.00	15,000.00		
AJD/AARC	PROFESSIONAL SERVICES	PARAD	Shopping	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	240,100.00	240,100.00		
AJD/AARC	TRAININGS & SEMINAR	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	295,000.00	295,000.00		
AJD/AARC	REPAIR & MAINTENANCE- MOTOR VEHICLE	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	50,000.00	50,000.00		
AJD/AARC	PRINTING	PARAD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	3,000.00	3,000.00		
	<b>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)</b>											
ARBDSP	SUPPLIES AVAILABLE AT PS-DBM	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	37,842.00	37,842.00		
ARBDSP	SUPPLIES NOT AVAILABLE AT PS-DBM	PBDD	Competitive Bidding	1/21/2022	1/28/2022	02/02/2022	02/03/2022	GoP	271,776.00	271,776.00		
ARBDSP	TRAININGS & SEMINAR	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	1,386,916.00	1,386,916.00		
ARBDSP	FUEL, OIL, LUBRICANTS	PBDD	Direct Contracting	N/A	N/A	01/04/2022	01/04/2022	GoP	129,400.00	129,400.00		
				January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	86,300.00	86,300.00		
ARBDSP	COMMUNICATION SERVICES	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	23,200.00	23,200.00		
ARBDSP	GENERAL SERVICES	PBDD	Shopping	N/A	N/A	01/04/2022	01/04/2022	GoP	14,200.00	14,200.00		
ARBDSP	LEGAL SERVICES	PBDD	Direct Contracting	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	48,000.00	48,000.00		
ARBDSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	83,721.00	83,721.00		
ARBDSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	55,000.00	55,000.00		
ARBDSP	REPAIRS & MAINTENANCE- BUILDING	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	52,000.00	52,000.00		
ARBDSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	27,000.00	27,000.00		
ARBDSP	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	6,671.00	6,671.00		
ARBDSP	PRINTING	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	29,234.00	29,234.00		
ARBDSP	TRANSPORTATION & DELIVERY	PBDD	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP				
	<b>LAND TENURE SECURITY PROGRAM</b>											
LTSP	SUPPLIES AVAILABLE AT PS-DBM	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	15,291.00	15,291.00		
LTSP	SUPPLIES NOT AVAILABLE AT PS-DBM	LTID	Competitive Bidding	01/03/2022	Indicate Date	01/03/2022	01/03/2022	GoP	95,655.00	95,655.00		
LTSP	TRAININGS & SEMINAR	LTID							-	-		
LTSP	FUEL, OIL, LUBRICANTS	LTID	Competitive Bidding	N/A	Indicate Date	01/04/2022	01/04/2022	GoP	36,000.00	36,000.00		
				January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	74,400.00	74,400.00		
LTSP	COMMUNICATION SERVICES	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	30,000.00	30,000.00		
LTSP	GENERAL SERVICES	LTID	Shopping	N/A	N/A	01/04/2022	01/04/2022	GoP	6,000.00	6,000.00		
LTSP	LEGAL SERVICES	LTID	Direct Contracting	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	2,000.00	2,000.00		
LTSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	53,500.00	53,500.00		
LTSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	LTID	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	-	-		
LTSP	REPAIRS & MAINTENANCE- BUILDING	LTID							-	-		
LTSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	LTID							-	-		
LTSP	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	LTID							-	-		
LTSP	PRINTING	LTID							-	-		
LTSP	TRANSPORTATION & DELIVERY	LTID							-	-		
<b>TOTAL</b>									<b>7,291,977.20</b>	<b>7,291,977.20</b>		

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PARPO II

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