DEPARTMENT OF AGRARIAN REFORM

Albay Provincial Office

3rd Floor Embarcadero de Legazpi, Legazpi City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	nedule for Each F	Procurement Act	ivity	Source of	Estim	ated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description Program/Activity/f oject)
	Common Supplies and Equipment (CSE)	FREE LAND TO							422,443.71	422,443.71		A Total Control of the Control of th
		STOD	PS-DBM						161,018.25	161,018.25	1 11	
		LTI Division	PS-DBM						104,794.90	104,794.90		
		Office of the Adjudicator	PS-DBM	To be procui		ement service pu IRR of RA 9184	rsuan to Sec.		71,046.81	71,046.81		
		Legal Assistance Division	PS-DBM						71,830.73	71,830.73		
2		PBD Division	PS-DBM						13,753.02	13,753.02		
	Not Available in PS-DBM		100				V.,		1,914,512.00	1,914,512.00		
		STOD	FOR SVP/SHOPPING						335,798.00	335,798.00		
		LTI Division	FOR SVP/SHOPPING						971,500.00	971,500.00		
		Office of the Adjudicator	FOR SVP/SHOPPING						48,000.00	48,000.00		
		Legal Assistance Division	FOR SVP/SHOPPING						281,250.00	281,250.00		
		PBD Division	FOR SVP/SHOPPING						277,964.00	277,964.00		
	General Administrative Support Services (GASS)							GOP		9,397,000.00		
	Travelling Expenses											
	Travelling Expenses- Local									300,000.00		
	Supplies and Materials Expenses											
	ICT Office Supplies Expenses									100,000.00		
	Office Supplies Expenses									100,000.00		
	Accountable Forms Expenses									50,000.00		
	Fuel, Oil and Lubricants Expenses		SVP							650,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	nedule for Each I	rocurement Act	ivity	Source of	Estin	nated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Poject)
	7											Olect)
	Utility Expenses											
	Water Expenses									75,000.00		
	Electricity Expenses									1,400,000.00		
	Communication Expenses											
	Postage and Deliveries									50,000.00		
	Telephone Expenses- Mobile									350,000.00		
	Telephone Expenses- Landline									100,000.00		
	Internet Subscription Expenses									450,000.00		
	Cable, Satellite, Telegraph and Radio									12,000.00		
	General Services											
	Janitorial Services	**************************************	PUBLIC BIDDING	10/14/2020	11/16/2020	Short of Award				360,000.00		
	Security Services		PUBLIC BIDDING	10/14/2020		Short of Award				650,000.00		
	Other General Services									648,000.00		
	Repairs and Maintenance											
	RM-ICT Equipment		SVP							100,000.00		
	RM-Motor Vehicles		SVP							200,000.00		
	RM-Other PPE		SVP							442,000.00		
	Taxes, Insurance Premiums and Other Fe	es								-		
	Taxes, Duties and Licences									50,000.00	<u> </u>	
	Fidelity Bond Premiums									50,000.00		
	Insurance Expenses									100,000.00		
	Other Maintenance and Operating Expens	ses										
	Rents-Builiding & Structures									3,000,000.00		
	Rents-ICT Machinery		SVP							160,000.00		
	LAND TENURE IMPROVEMENT DIVISION							GOP		5,409,000.00		
3020100000	Activity 1. LAD Acquisition and Distribution											
50201000 00	Travelling Expenses-local									1,783,000.00		
162003020100001	CF documentation									1,703,000.00		
162003020100003	Land Valuation											
162003020300004	ARB Installation										***************************************	
162003020200000	Leasehold											
62003020300001	Redoc of Coll CLOA											-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sc	hedule for Each	Procurement Act	tivity	Source of	F	stimated Budget (PhP)		1 5-2-1
			Procurement	Advertisement/F osting of IB/REI	Submission/Ope		Contract Signing	Funds	Total	MOOE	Co	Remarks (brief description of
162003020300002	DNYD			7 3 11 13 17 15 17 15 17 15 17 15 17 15 17 15 17 15 17 15 17 17 15 17 17 15 17 17 17 17 17 17 17 17 17 17 17 17 17	nerg or mas				\$ 450 Sec. 9 19 19			Program/Activity/F
162003020300001	FSD			-		-	1					
162003020300003	Preparation of LADIS			-								
50202000 00	Training Expenses		SVP									
- Contraction of the Contraction	ICT Training Expense		245		-		-		NAMES OF THE PROPERTY OF THE P	100,000.00	And the second s	
162003020100001	CF documentation											
	Training Expense											
162003020100001	CF documentation	and the second s								100,000.00		
162003020300002	DNYD			-								
50203000 00	Supplies and Materials Expenses		SVP									
	ICT Office Supplies Expense		346		-					900,000.00		
162003020100001	CF documentation				-					100,000.00	111111111111111111111111111111111111111	
162003020200000	Leasehold											
162003020300001	Redoc of Coll CLOA											And the state of t
162003020300002	DNYD											
	Office Supplies Expenses		SVP									
162003020100001	CF documentation	n hikus amulian kamulian sa suurun noon, kansin kain muusaan kansan pahilinan kirasin merpakagian sa sasa sasa	246							400,000.00		
162003020100003	Land Valuation								WATER-CO.			
162003020200000	Leasehold											The second secon
162003020300001	Redoc of Coll CLOA	Water and product the same of										
162003020300002	DNYD											
162003020300001	FSD	The part of the second									1,	
41 (10 m)	Accountable forms											
310100100001004	EP/CLOA Regn											
	Other Supplies & materials Expense		SVP									
162003020100001	CF documentation		OVF							400,000.00		
162003020100003	Land Valuation		-									
162003020200000	Leasehold										William William Control of the Contr	
162003020300001	Redoc of Coll CLOA											The second secon
62003020300002	DNYD											
62003020300001	FSD											
0207010 00	Survey Expenses		PUBLIC BIDDING	11/4/2020	42/7/2020	01-1-50-1						
10100100001002	Land Survey		T OBLIG BIBBING	111412020	12/1/2020	Short of Award				1,849,000.00		
10100100004000	Subd. of Coll CLOA									1,849,000.00		
0211000 00	Professional Services-legal											
62003020100001	CF documentation									25,000.00		
62003020200000	Leasehold											
0213000 00	Repairs & Maintenance		SVP									The second secon
The second secon			VIF							302,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Scl	hedule for Each	Procurement Act	livity	Source of	Estin	rated Budget (PhP)	- 201 (1)	Remarks
			Frocurement	Advertisement/P osting of IB/REI	Submission/Ope	Notice of Award	Contract Signing	Funds	Total	MOOE	CO.	(brief description of Program/Activity/P
	Office equipment											oject)
162003020100001	CF documentation									50,000.00		
162003020200000	Leasehold			 	 							
162003020300001	Redoc of Coll CLOA											
	ICT Equipment						-					
162003020100001	CF documentation									75,000.00		
Purchasi has a second property of the second	Semi-expendable Machinery					100-100-100-100-100-100-100-100-100-100				144,000		
MANA CHINA	Transportation Equipment(Motor Vehicle)									77,000.00	The first special and	The second secon
162003020100001	CF documentation						-			11,000.00		
50299000 00	Other Maintenance & Operating Expenses									450,000.00		
	Printing & publication									430,000.00		
162003020100001	CF documentation											
310100100001004	EP/CLOA Regn											
	Representation Expense											
162003020100001	CF documentation	AND								450,000.00		
162003020100003	Land Valuation											
310100100001004	EP/CLOA Regn	A Company of the Parket of the Company of the Compa										
310100100001004	EP/CLOA Distn						-					
162003020300004	ARB Installation											200 m () 100 () - 21/27 6 M () 200 () 200 () - 61/27 6
162003020200000	Leasehold											
62003020300002	DNYD						<u> </u>				-	
	Rent-ICT & Equipment						<u> </u>		Not assessment of the second o			
	Transportation & delivery											
	Agrarian Legal Services (ALS)											
	Adjudication				1000	100				872,000.00		
	A. Traveling Expenses-Local											
	Resolution of Cases									330,000.00		
	Mediation							1		107,000.00		
	Execution/ Implementation									89,000.00		
	LAD Related activities									130,000.00		
	B. Supplies and Materials Expenses									4,000.00		
	ICT Office Supplies Expenses		SVP									
	Execution/ Implementation									40,000.00		
	Office Supplies Expenses									40,000.00		
	Post-Judgment									66,000.00		
	Execution/ Implementation									16,000.00		
	Semi-Exp ICT Supplies		SVP							50,000.00	Programme and the second second second	
			JVI							25,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	nedule for Each F	Procurement Ac	tivity	Source of	Feti	mated Budget (PhP)		Remarks
		The second second	Procurement	G STATES AND STREET, STATE STREET	Submission/Ope		A 0 0 0 0 0 0	Funds	Total	MODE	CO	(brief description
				osting of IB/REI	ning of Bids	Notice of Award	Contract Signing					Program/Activity/F
4.77	Execution/ Implementation	The second secon								20,000,20		oject)
	C. Other General Services	And the state of t								25,000.00		-
	Resolution of Cases					-				286,000.00		
	D. Repairs & Maintenance							-		286,000.00		
	Repairs & Maintenance-			1								
	Transportation Equipment Motor											- September 1
	Vehicles		SVP	SETTLE MODEL AND SECURITION TO		Perchaptures				25,000.00		
	Resolution of Cases								\$100 miles (100 miles	25,000.00		
	E. Representation Expenses							-		100,000.00	Annual Control of the	
	Resolution of Cases									100,000.00		
	Agrarian Legal Services (ALS)											
	Legal						0.500.000	GOP	10.00	1,732,000.00		100000000000000000000000000000000000000
	A. Traveling Expenses-Local									594,000.00		
	Resolution of Agrarian Law Implementa	fion Conne				-					-	
Water Street Control of the Control	ALI	uvii Cases								208,000.00		
	Land Transfer									50,000.00		
	Referral							LIANT NE SOURCE MANAGEMENT PROPERTY OF THE PRO		148,000.00		
	Cancellation								A Paragraphic Annual Paragraphic	10,000.00		
	Provision of Legal Assistance											
	Mediation									386,000.00	Commence of the Commence of th	
	Quasi-Judicial									250,000.00		
A CANADA CANADA PARAMANTANA NI SA NASANA CANADA CAN	Judicial									100,000.00		
										36,000.00		
	B. Training Expenses		SVP							50,000.00		
	Description of Agnetic I											
	Resolution of Agrarian Law Implementat	ion Cases								-		
	Land Transfer ALI			3 57 1 - 127 - 127 1 1 1 2 7 1 1 3 3 - 12 7 1 1 1 1 1 1 1 1 1								
	Provision of Legal Assistance									50,000.00		
	Mediation									50.000.00		
	Representation of Judicial Court									3333333		
	Mediation											
	Representation of Quasi Judicial Court									The same of the sa		
	Quasi-Judicial											
	C. Supplies and Materials Expenses											
	1 F Marian Lapenses									412,000.00		
	CT Office Supplies Expenses		SVP				-			150,000,00		
	Resolution of Agrarian Law Implementati	on Cases								20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Scl	nedule for Each F	rocurement Act	ivity	Source of	E-	timated Budget (PhP)		
			Procurement		Submission/Ope			Funds	Total	MOOE MOOE		Remarks (brief description of
	Resolution of Cases			osting of IB/REI	ning of Bids	Notice of Award	Contract Signing			moue.	Co	Program/Activity/F
	Land Transfer											oject)
	Referal Cases							P				
	ALI											
	Land Transfer									20,000.00		
	Provision of Legal Assistance					The second secon		-		20,000.00		
	Mediation Mediation							***************************************		130,000.00		
								-		30,000.00		
	Representation of Quasi-Judicial									100,000.00		and a second sec
	Mediation CO 17 17 17 17 17 17 17 17 17 17 17 17 17									100,000.00		
	Representation of Quasi-Judicial Mediation											
									ADD-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	46,000.00		
	Quasi-Judicial										***************************************	A manage
	Office Supplies Expenses		SVP							79,000.00		
	Resolution of Agrarian Law Implementation	Cases					· ·			152,000.00	-	
	ALI									32,000.00		
	Referral								The same of the same and the same of the s	16,000.00		
	Granted Conversion				And the same of th					10,000.00		
	Provision of Legal Assistance									6,000.00		
the same is not a second contract of the same is	Mediation									120,000.00		
The state of the s	Quasi-Judicial									70,000.00		
	Other Supplies and Materials Expenses									50,000.00		
	Resolution of Agrarian Law Implementation	Cases								110,000.00		
	Land Transfer									30,000.00		
	ALI											
	Provision of Legal Assistance									30,000.00		
	Mediation									80,000.00		
	Representation of Quasi-Judicial									50,000.00		
	Mediation									30,000.00		
	D. Professional Services											
		The same of the sa								200,000.00		
1	Legal Services	The state of the s	14.00									TO A TOTAL OF THE PARTY OF THE
17	Provision of Legal Assistance									200,000.00		
	Mediation									200,000.00		
	Representation of Judicial Court											
J	fudicial											
(Quasi-Judicial									100,000.00		The state of the s
	and the second s									100,000.00		
J	C. Other General Services											The second secon
										156,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Seh	nedule for Each F	Procurement Activity	Source of	Estir	mated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award Contract Signing	Funds	Total	MOOE	СО	(brief description Program/Activity/I
	Resolution of Agrarian Law Implementatio	n Cases									U(ect)
	Land Transfer								156,000.00		
	Mediation										
	Land Transfer				-						
	Provision of Legal Assistance										
	Mediation										
	Quasi-Judicial										
	F. Repairs and Maintenance		SVP						170,000.00		
	Repairs and Maintenance - Office Equipme	nt							70,000.00		
	Resolution of Agrarian Law Implementatio	n Cases							20,000.00		
	ALI								20,000.00		
	Provision of Legal Assistance			ALCO DE LA CONTRACTOR D					50,000.00		
	Mediation								30,000.00		
	Quasi-Judicial								20,000.00		
	Repairs and Maintenance - ICT Equipment								20,000.00		_
	Provision of Legal Assistance								20,000.00		
	Mediation								20,000.00		
	Repairs and Maintenance - Motor vehicles								80,000.00		
	Provision of Legal Assistance				1				80,000.00		1
	Mediation	,							50,000.00		
	Quasi-Judicial								30,000.00	element of the same and the	1

	G. Representation Expenses								150,000.00		
	Resolution of Agrarian Law Implementation	n Cases								***	
	Resolution of Cases										
A	Land Transfer										
	Monitoring of Granted Conversion										
	Monitoring of Illegal Conversion										
	ALI								50,000.00		
	Land Transfer								00,000.00		
	Conversion										
	Provision of Legal Assistance										
	Mediation		3411 3411 3411 3411 3411 3411 3411 3411						100,000.00		
	Representation of Quasi-Judicial								100,000.00		-
	Mediation										
											-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	edule for Each F	Procurement Act	tivity	Source of	Estir	nated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description Program/Activity/F
	H. Rent/Lease Expenses		PUBLIC BIDDING							200,000.00		Olecti
	Rents - ICT Machinery and Equipment											
	Resolution of Agrarian Law Implementation	on Cases										
	Land Transfer									100,000.00		
	Provision of Legal Assistance											
	Mediation									100,000.00		
	PBDD (Program Beneficianes De	evelopment Division)								8,547,000.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE BELIVERY OF SUPPORT SERVICES (SMEDSS)								-	764,000.00		
	CONDUCT OF ITEMA		SVP							004 000 00		
			SVP							231,000.00		
	Travel Expenses									100,000.00		
	Training Expenses									64,000.00		
	Supplies and Materials Expenses ICT Office Supplies Expenses		-							7,000.00		
	Office Supplies Expenses		-							2,000.00		
	Semi-Expendable - Office Equipment						-			5,000.00		
	Semi-Expendable - ICT Equipment		-									
	Other Supplies and Materials Expenses		-									
	Professional Services											
	Legal Services				-							
	General Services		-				-					
	Other General Services		 				-				Version of the second	
	Repairs - Motor Vehicles											
	Other Maintenance & Operating Expenses						-			00.000.00		
	Representation Expenses		-							60,000.00		
	Representation Expenses		-	-								
	SUSTAINABILITY, MONITORING OF INFRA PREVIOUSLY COMPLETED									74,000.00		
	Travel Expenses									74,000.00		
	SUPERVISION, MANAGEMENT,									122222		
	MONITORING & EVALUATION									459,000.00		
	Travel Expenses						-			103,000.00		
	Training Expenses Supplies and Materials Expenses		SVP				-			40,000,00		
	ICT Office Supplies Expenses		SVP	-						10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sel	hedule for Each i	Procurement Act	tivity	Source of	Е.	stimated Budget (PhP)		
			Procurement		Submission/Ope		Contract Signing	Funds	Total	MOOE MOOE	Co	Remarks (brief description
	Office Supplies Expenses				7 7 3 4 2 2 4							Program/Activity/
	Semi-Expendable - Office Equipment											
	Semi-Expendable - ICT Equipment											and the second s
	Other Supplies and Materials Expenses										40,000	
	Professional Services									10,000.00		for received in
	Legal Services											
	General Services											
	Other General Services				COMPANIE COM					256,000.00		
	Repairs - Motor Vehicles									156,000.00		
	Other Maintenance & Operating Expenses								to November the productive produc	100,000.00	The second secon	
	Representation Expenses									90,000.00	the transfer of the second	A A A A CONTRACTOR OF THE PARTY
	Rents - ICT & Other Fourinments		The state of the s							40,000.00		
	SOCIAL INFRASTRUCTURE									50,000.00		The second secon
	ARC/ARC Cluster Development									1,295,000.00		
	No. of ARCs/ ARC Clusters launched									53,000.00		
	Travel Expenses											
	Training Expenses					A CONTRACTOR OF THE CONTRACTOR			The second secon	43,000.00		
	arannig Lapenses									10,000.00		
The second secon	Climate proofing of ARC/ARCC Development											
	No. of Climate proofed ARCs/ ARC Clusters development plans									10,000.00		
	Travel Expenses								Appropriate and appropriate an			
The second secon	Training Expenses									6,000.00		ALACONIC 199
										4,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities											
	Organizational Development & Strengthening									1,136,000.00		
	Travel Expenses									1,002,000.00		
	Training Expenses									261,000.00		
The second secon	Supplies and Materials Expenses									540,000.00		
	ICT Office Supplies Expenses		SVP							51,000.00		
	Office Supplies Expenses			-						6,000.00		
	Semi-Expendable - ICT Equipment									10,000.00		
	Other Supplies and Materials Expenses									15,000.00		Contraction of the Contraction o
- 1	General Services						100			20,000.00		
the same of the sa	Repairs - Motor Vehicles									50,000.00		
	repeated travely transfer									50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	edule for Each F	Procurement Acti	ivity	Source of	Estir	mated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Foject)
	Other Maintenance & Operating Expenses									100,000.00		O)ect)
	Representation Expenses	-										
	Rents - ICT & Other Equipments		SVP							100,000.00		
											111	
	ARB Organizing/Development									134,000.00		
	Travel Expenses									60,000.00		
	Training Expenses									60,000.00		
	10.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1											
	Supplies and Materials Expenses		SVP							14,000.00		
	ICT Office Supplies Expenses											
	Office Supplies Expenses											
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses									14,000.00		
	ARB Membership Recruitment									96,000.00		
	Travel Expenses									36,000.00		
	Training Expenses									52,000.00		
	Supplies and Materials Expenses		SVP							8,000.00		
	ICT Office Supplies Expenses									1,000.00		
	Office Supplies Expenses									2,000.00		
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses									5,000.00		
	Enterprise Development & Economic Support (EDES)									4,128,000.00		
	CONDUCT OF ENTERPRISE									2,200,000.00		
	DEVELOPMENT OF PRODUCTS & SERVICES									41,000.00		
	Travel Expenses									25,000.00		
	Training Expenses									16,000.00		
	DEVELOPMENT OF ARBOs to become MF Provider									125,000.00	14,000	
	Travel Expenses									73,000.00		
	Training Expenses									44,000.00	A CONTRACTOR OF THE SECOND	
	Supplies and Materials Expenses		SVP							8,000.00		
	ICT Office Supplies Expenses									1,000.00		
	Office Supplies Expenses									2,000.00		
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses	100								5,000.00		
										-,,,,,,,,,		

Code (PAP)	Procurement Program Project	PMO/ End-User	Mode of	Sch	nedule for Each I	Procurement Act	ivity	Source of	Estin	nated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Poject)
	PROVISION OF BUSINESS DEVELOPMENT SERVICES (PARTNERSHIP)									2,034,000.00		oject)
	VLFED									650,000.00		
	Travel Expenses									250,000.00		
	Training Expenses									255,000.00		
	Supplies and Materials Expenses		SVP							45,000.00		
	ICT Office Supplies Expenses									2,000.00		
	Office Supplies Expenses									8,000.00		
	Semi-Expendable - ICT Equipment									15,000.00		
	Other Supplies and Materials Expenses									20,000.00		
	Other Maintenance & Operating Expenses									100,000.00		
	Representation Expenses									100,000.00		
	Rents - ICT & Other Equipments									100,000.00		
	PBD LAWYERING									102,000.00		
	Travel Expenses									57,000.00		
	Training Expenses									40,000.00		
	Supplies and Materials Expenses									5,000.00		
	ICT Office Supplies Expenses											
	Office Supplies Expenses											
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses									5,000.00		
	LINKSFARM									600,000.00		
	Travel Expenses									250,000.00		
	Training Expenses									200,000.00		
	Supplies and Materials Expenses		SVP							50,000.00		
	ICT Office Supplies Expenses									2,000.00		
	Office Supplies Expenses									6,000.00		
	Semi-Expendable - ICT Equipment									15,000.00		
	Other Supplies and Materials Expenses									27,000.00		
	Other Maintenance & Operating Expenses									100,000.00		
	Representation Expenses											Costant all their
	Rents - ICT & Other Equipments		SVP							100,000.00	11 - 11	
	FBS									200,000.00		
	Travel Expenses									100,000.00		
	Training Expenses									90,000.00		
	Supplies and Materials Expenses		SVP							9,000.00		
	ICT Office Supplies Expenses									2,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sch	redule for Each F	Procurement Act	ivity	Source of	Esti	mated Budget (PhP)		Remarks
			Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description Program/Activity)
	Office Supplies Expenses									4,000.00		oject)
	Semi-Expendable - ICT Equipment									1,000.00		
	Other Supplies and Materials Expenses					l				3,000.00		
	Professional Services									1,000.00		
	Legal Services									1,000.00		
										2,000.00		
	APCP									282,000.00		
	Travel Expenses									166,000.00		
	Training Expenses	<u> </u>								100,000.00		
	Supplies and Materials Expenses		SVP							16,000.00	The second second	
	ICT Office Supplies Expenses									2,000.00		
	Office Supplies Expenses									4,000.00		
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses									10,000.00		
	EPAHP									200,000.00		
	Travel Expenses									80,000.00		
	Training Expenses									60,000.00		
	Supplies and Materials Expenses		SVP							10,000.00		
	ICT Office Supplies Expenses									1,000.00		
	Office Supplies Expenses									2,000.00		
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses									7,000.00		2
	Other Maintenance & Operating Expenses									50,000.00		
	Representation Expenses											
	Rents - ICT & Other Equipments									50,000.00		
	PROVISION OF CREDIT MICRO									128,000.00	and the second beautiful to the second	
	No. of Organizations Provided w/ Credit	- 2								36,000.00	***************************************	
	Travel Expenses									24,000.00		
	Training Expenses									10,000.00		
	Supplies and Materials Expenses		SVP							2,000.00		
	ICT Office Supplies Expenses											
	Office Supplies Expenses											
	Semi-Expendable - ICT Equipment											
	Other Supplies and Materials Expenses											
	No. of ARBs provided w/ Microfinance Services									92,000.00		
	Travel Expenses						-			46,000.00		
	Training Expenses									30,000.00		+
										30,000.00		
	Supplies and Materials Expenses		SVP							16,000.00		
	ICT Office Supplies Expenses		341							2,000.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Made of Procurement	Sc	nedule for Each F	Procurement Act	ivity	Source of	Estimated Budget (PhP)			
				Advertisement/P	Submission/Ope		Contract Signing	Funds	Total	MOOE MOOE	co	Remarks (brief description
	Office Supplies Expenses			osting of IB/REI	ning of Blds	reduce of Assard	Contract Signing		4 (5) (6) (4)	50.50 00.00		Program/Activity/F
	Semi-Expendable - ICT Equipment									4,000.00		oject)
	Other Supplies and Materials Expenses							****	AACTOR TO BE TO A STATE OF THE	7,000,000		
	Other Supplies and Materials Expenses									10,000.00		
	PROVISION OF SUPPORT FACILITIES	***************************************										
										1,800,000.00		
	VLFED		PUBLIC BIDDING									
	Subsidy									300,000.00		
										300,000.00		
	Linksfarm		DUDUC DID DU			Short of			A parameter and the original and an area and a second and			
The second secon			PUBLIC BIDDING	11/26/2020	12/15/2020	Award						
	Subsidy				-2/20/2020	733410				1,200,000.00		
										1,200,000.00		
	ЕРАНР		PUBLIC BIDDING						2 * C * C * C * C * C * C * C * C * C *	A CONTRACTOR OF THE CONTRACTOR		
	Subsidy									300,000.00		
										300,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROJECT										THE STATE OF THE S	
	PROVISION OF AGRICULTURAL EXTENSION SUPPORT AND FARM INPUTS			1						2,360,000.00	The second secon	
	Sustainable Livelihood Support for Disaster affected areas.									780,000.00	The same of the sa	
	Travel Expenses									400,000.00		
	Training Expenses									100,000.00	And the second s	
	Supplies and Materials Expenses		SVP							220,000.00	The state of the s	
	ICT Office Supplies Expenses		SVP		***************************************					30,000.00	And the Control of th	
	Office Supplies Expenses									2,000.00		
	Semi-Expendable - ICT Equipment									2,000.00		
	Other Supplies and Materials Expenses									15,000.00		
	Other Maintenance & Operating Expenses									11,000.00		
	Representation Expenses									50,000.00		
	Rents - ICT & Other Equipments											
										50,000.00		A Comment of the Comm
1	MAJOR CROP-BASED BLOCK FARMING										A STATE OF THE STA	
	PRODUCTIVITY ENHANCEMENT Travel Expenses						and the state of t			350,000.00		
and the second s	Training Expenses									134,000.00		
	S ALAP VALUE									100,000.00		
	Supplies and Materials Expenses		5)10									
	ICT Office Supplies Expenses		SVP							66,000.00		10
	Office Supplies Expenses									8,000.00		
	Semi-Expendable - ICT Equipment									10,000.00		
	Eduthiticit						N. Salara			15,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	Other Supplies and Materials Expenses									33,000.00		
	Other Maintenance & Operating Expenses									50,000.00		
	Representation Expenses								March Control of the			
	Rents - ICT & Other Equipments									50,000.00		
	WASH Focused Enterprise/ Livelihood									30,000.00		-
	Travel Expenses									10,000.00		
	Training Expenses PROVISION OF FARM MACHINERY AND EQUIPMENT/IMPLEMENT									20,000.00		
	Sustainable Livelihood Support for Disaster affected areas.									1,580,000.00		
	Subsidy		PUBLIC BIDDING	i						500,000.00		
	MAJOR CROP-BASED BLOCK FARMING PRODUCTIVITY ENHANCEMENT									1,000,000.00		
	Subsidy		PUBLIC BIDDING							1,000,000.00		
	CPWASH		SVP							80,000.00		
	Subsidy									80,000.00		
	GRAND TOTAL	25,957,000.00										

Note: Gender and Development's budget is 5% of the 3 MFO's budget Support to Operations budget is 10% of the 3 MFO's budget

Prepared by:

KEN LOIS N. OLAYRES BAC Head Secretariat Reviewed:

MA ELEMA P. MIRAFLOR CHARMINE B. BONCODIN

Accountant II

Noted by

MINDA L. PINEDA

PCAO/BAC CHAIRPERSON

Approved by:

ENGRERATO C BEQUILLO

Head Of Procuring Entity