

DEPARTMENT OF AGRARIAN REFORM												
Albay Provincial Office												
3rd Floor Embarcadero de Legazpi, Legazpi City												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE)								422,443.71	422,443.71		
		STOD	PS-DBM	To be procured at the procurement service pursuant to Sec. 53.5/Sec 52 of IRR of RA 9184					161,018.25	161,018.25		
		LTI Division	PS-DBM						104,794.90	104,794.90		
		Office of the Adjudicator	PS-DBM						71,046.81	71,046.81		
		Legal Assistance Division	PS-DBM						71,830.73	71,830.73		
		PBD Division	PS-DBM						13,753.02	13,753.02		
	Not Available in PS-DBM								1,914,512.00	1,914,512.00		
		STOD	FOR SVP/SHOPPING						335,798.00	335,798.00		
		LTI Division	FOR SVP/SHOPPING						971,500.00	971,500.00		
		Office of the Adjudicator	FOR SVP/SHOPPING						48,000.00	48,000.00		
		Legal Assistance Division	FOR SVP/SHOPPING						281,250.00	281,250.00		
		PBD Division	FOR SVP/SHOPPING						277,964.00	277,964.00		
	General Administrative Support Services (GASS)							GOP		9,397,000.00		
	Travelling Expenses											
	Travelling Expenses- Local									300,000.00		
	Supplies and Materials Expenses											
	ICT Office Supplies Expenses									100,000.00		
	Office Supplies Expenses									100,000.00		
	Accountable Forms Expenses									50,000.00		
	Fuel, Oil and Lubricants Expenses		SVP							650,000.00		

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Utility Expenses												
		Water Expenses										75,000.00		
		Electricity Expenses										1,400,000.00		
		Communication Expenses												
		Postage and Deliveries										50,000.00		
		Telephone Expenses- Mobile										350,000.00		
		Telephone Expenses- Landline										100,000.00		
		Internet Subscription Expenses										450,000.00		
		Cable, Satellite, Telegraph and Radio										12,000.00		
		General Services												
		Janitorial Services			PUBLIC BIDDING	10/14/2020	11/16/2020	Short of Award				360,000.00		
		Security Services			PUBLIC BIDDING	10/14/2020	11/16/2020	Short of Award				650,000.00		
		Other General Services										648,000.00		
		Repairs and Maintenance												
		RM-ICT Equipment			SVP							100,000.00		
		RM-Motor Vehicles			SVP							200,000.00		
		RM-Other PPE			SVP							442,000.00		
		Taxes, Insurance Premiums and Other Fees												
		Taxes, Duties and Licences										50,000.00		
		Fidelity Bond Premiums										50,000.00		
		Insurance Expenses										100,000.00		
		Other Maintenance and Operating Expenses												
		Rents-Building & Structures										3,000,000.00		
		Rents-ICT Machinery			SVP							160,000.00		
		LAND TENURE IMPROVEMENT DIVISION								GOP		5,409,000.00		
3020100000		Activity 1. LAD Acquisition and Distribution												
50201000 00		Travelling Expenses-local										1,783,000.00		
162003020100001		CF documentation												
162003020100003		Land Valuation												
162003020300004		ARB Installation												
162003020200000		Leasehold												
162003020300001		Redec of Coll CLOA												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162003020300002	DNYD												
162003020300001	FSD												
162003020300003	Preparation of LADIS												
50202000 00	Training Expenses			SVP									
	ICT Training Expense										100,000.00		
162003020100001	CF documentation												
	Training Expense												
162003020100001	CF documentation										100,000.00		
162003020300002	DNYD												
50203000 00	Supplies and Materials Expenses			SVP									
	ICT Office Supplies Expense										900,000.00		
162003020100001	CF documentation										100,000.00		
162003020200000	Leasehold												
162003020300001	Redoc of Coll CLOA												
162003020300002	DNYD												
	Office Supplies Expenses			SVP									
162003020100001	CF documentation										400,000.00		
162003020100003	Land Valuation												
162003020200000	Leasehold												
162003020300001	Redoc of Coll CLOA												
162003020300002	DNYD												
162003020300001	FSD												
	Accountable forms												
310100100001004	EP/CLOA Regn												
	Other Supplies & materials Expense			SVP									
162003020100001	CF documentation										400,000.00		
162003020100003	Land Valuation												
162003020200000	Leasehold												
162003020300001	Redoc of Coll CLOA												
162003020300002	DNYD												
162003020300001	FSD												
50207010 00	Survey Expenses			PUBLIC BIDDING	11/4/2020	12/7/2020	Short of Award				1,849,000.00		
310100100001002	Land Survey												
310100100004000	Subd. of Coll CLOA										1,849,000.00		
50211000 00	Professional Services-legal												
162003020100001	CF documentation										25,000.00		
162003020200000	Leasehold												
50213000 00	Repairs & Maintenance			SVP									
											302,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C-O	
	Office equipment												
162003020100001	CF documentation										50,000.00		
162003020200000	Leasehold												
162003020300001	Redoc of Coll CLOA												
	ICT Equipment												
162003020100001	CF documentation										75,000.00		
	Semi-expendable Machinery												
	Transportation Equipment(Motor Vehicle)										100,000.00		
											77,000.00		
162003020100001	CF documentation												
50299000 00	Other Maintenance & Operating Expenses												
	Printing & publication										450,000.00		
162003020100001	CF documentation												
310100100001004	EP/CLOA Regn												
	Representation Expense												
162003020100001	CF documentation										450,000.00		
162003020100003	Land Valuation												
310100100001004	EP/CLOA Regn												
310100100001004	EP/CLOA Distn												
162003020300004	ARB Installation												
162003020200000	Leasehold												
162003020300002	DNYD												
	Rent-ICT & Equipment												
	Transportation & delivery												
	Agrarian Legal Services (ALS) Adjudication										872,000.00		
	A. Traveling Expenses-Local										330,000.00		
	Resolution of Cases										107,000.00		
	Mediation										89,000.00		
	Execution/ Implementation										130,000.00		
	LAD Related activities										4,000.00		
	B. Supplies and Materials Expenses												
	ICT Office Supplies Expenses			SVP							40,000.00		
	Execution/ Implementation										40,000.00		
	Office Supplies Expenses										66,000.00		
	Post-Judgment										16,000.00		
	Execution/ Implementation										50,000.00		
	Semi-Exp ICT Supplies			SVP							25,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Execution/ Implementation										25,000.00		
	C. Other General Services										286,000.00		
	Resolution of Cases										286,000.00		
	D. Repairs & Maintenance												
	Repairs & Maintenance- Transportation Equipment Motor Vehicles			SVP							25,000.00		
	Resolution of Cases										25,000.00		
	E. Representation Expenses										100,000.00		
	Resolution of Cases										100,000.00		
	Agrarian Legal Services (ALS)- Legal								GOP		1,732,000.00		
	A. Traveling Expenses-Local										594,000.00		
	Resolution of Agrarian Law Implementation Cases										208,000.00		
	ALI										50,000.00		
	Land Transfer										148,000.00		
	Referral										10,000.00		
	Cancellation												
	Provision of Legal Assistance										386,000.00		
	Mediation										250,000.00		
	Quasi-Judicial										100,000.00		
	Judicial										36,000.00		
	B. Training Expenses			SVP							50,000.00		
	Resolution of Agrarian Law Implementation Cases										-		
	Land Transfer												
	ALI												
	Provision of Legal Assistance										50,000.00		
	Mediation										50,000.00		
	Representation of Judicial Court												
	Mediation												
	Representation of Quasi Judicial Court												
	Quasi-Judicial												
	C. Supplies and Materials Expenses										412,000.00		
	ICT Office Supplies Expenses			SVP							150,000.00		
	Resolution of Agrarian Law Implementation Cases										20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resolution of Cases												
	Land Transfer												
	Referral Cases												
	ALI												
	Land Transfer										20,000.00		
	Provision of Legal Assistance												
	Mediation										130,000.00		
	Representation of Quasi-Judicial										30,000.00		
	Mediation										100,000.00		
	Representation of Quasi-Judicial												
	Mediation												
	Quasi-Judicial										46,000.00		
	Office Supplies Expenses			SVP							79,000.00		
	Resolution of Agrarian Law Implementation Cases										152,000.00		
	ALI										32,000.00		
	Referral										16,000.00		
	Granted Conversion										10,000.00		
	Provision of Legal Assistance										6,000.00		
	Mediation										120,000.00		
	Quasi-Judicial										70,000.00		
	Other Supplies and Materials Expenses										50,000.00		
	Resolution of Agrarian Law Implementation Cases										110,000.00		
	Land Transfer										30,000.00		
	ALI												
	Provision of Legal Assistance										30,000.00		
	Mediation										80,000.00		
	Representation of Quasi-Judicial										50,000.00		
	Mediation										30,000.00		
	D. Professional Services												
											200,000.00		
	Legal Services												
	Provision of Legal Assistance										200,000.00		
	Mediation										200,000.00		
	Representation of Judicial Court												
	Judicial												
	Quasi-Judicial										100,000.00		
											100,000.00		
	E. Other General Services												
											156,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resolution of Agrarian Law Implementation Cases												
	Land Transfer										156,000.00		
	Mediation												
	Land Transfer												
	Provision of Legal Assistance												
	Mediation												
	Quasi-Judicial												
	F. Repairs and Maintenance			SVP							170,000.00		
	Repairs and Maintenance - Office Equipment										70,000.00		
	Resolution of Agrarian Law Implementation Cases										20,000.00		
	ALI										20,000.00		
	Provision of Legal Assistance										50,000.00		
	Mediation										30,000.00		
	Quasi-Judicial										20,000.00		
	Repairs and Maintenance - ICT Equipment										20,000.00		
	Provision of Legal Assistance										20,000.00		
	Mediation										20,000.00		
	Repairs and Maintenance - Motor vehicles										80,000.00		
	Provision of Legal Assistance										80,000.00		
	Mediation										50,000.00		
	Quasi-Judicial										30,000.00		
	G. Representation Expenses										150,000.00		
	Resolution of Agrarian Law Implementation Cases												
	Resolution of Cases												
	Land Transfer												
	Monitoring of Granted Conversion												
	Monitoring of Illegal Conversion												
	ALI										50,000.00		
	Land Transfer												
	Conversion												
	Provision of Legal Assistance												
	Mediation										100,000.00		
	Representation of Quasi-Judicial												
	Mediation												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	H. Rent/Lease Expenses			PUBLIC BIDDING							200,000.00		
	Rents - ICT Machinery and Equipment												
	Resolution of Agrarian Law Implementation Cases												
	Land Transfer										100,000.00		
	Provision of Legal Assistance												
	Mediation										100,000.00		
	PBDD (Program Beneficiaries Development Division)										8,547,000.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES (SMEDSS)										764,000.00		
	CONDUCT OF ITEMA			SVP							231,000.00		
	Travel Expenses										100,000.00		
	Training Expenses										64,000.00		
	Supplies and Materials Expenses										7,000.00		
	ICT Office Supplies Expenses										2,000.00		
	Office Supplies Expenses										5,000.00		
	Semi-Expendable - Office Equipment												
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses												
	Professional Services												
	Legal Services												
	General Services												
	Other General Services												
	Repairs - Motor Vehicles												
	Other Maintenance & Operating Expenses										60,000.00		
	Representation Expenses												
	SUSTAINABILITY, MONITORING OF INFRA PREVIOUSLY COMPLETED										74,000.00		
	Travel Expenses										74,000.00		
	SUPERVISION, MANAGEMENT, MONITORING & EVALUATION										459,000.00		
	Travel Expenses										103,000.00		
	Training Expenses												
	Supplies and Materials Expenses			SVP							10,000.00		
	ICT Office Supplies Expenses												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses												
	Semi-Expendable - Office Equipment												
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses												
	Professional Services										10,000.00		
	Legal Services												
	General Services												
	Other General Services										256,000.00		
	Repairs - Motor Vehicles										156,000.00		
	Other Maintenance & Operating Expenses										100,000.00		
	Representation Expenses										90,000.00		
	Rents - ICT & Other Equipments										40,000.00		
	SOCIAL INFRASTRUCTURE BUILDING										50,000.00		
	ARC/ARC Cluster Development										1,295,000.00		
	No. of ARCs/ ARC Clusters launched										53,500.00		
	Travel Expenses												
	Training Expenses										43,000.00		
											10,000.00		
	Climate proofing of ARC/ARCC Development Plans												
	No. of Climate proofed ARCs/ ARC Clusters development plans										10,000.00		
	Travel Expenses												
	Training Expenses										6,000.00		
											4,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities												
	Organizational Development & Strengthening										1,136,000.00		
	Travel Expenses										1,002,000.00		
	Training Expenses										261,000.00		
	Supplies and Materials Expenses			SVP							540,000.00		
	ICT Office Supplies Expenses										51,000.00		
	Office Supplies Expenses										6,000.00		
	Semi-Expendable - ICT Equipment										10,000.00		
	Other Supplies and Materials Expenses										15,000.00		
	General Services										20,000.00		
	Repairs - Motor Vehicles										50,000.00		
											50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance & Operating Expenses										100,000.00		
	Representation Expenses												
	Rents - ICT & Other Equipments			SVP							100,000.00		
	ARB Organizing/Development										134,000.00		
	Travel Expenses										60,000.00		
	Training Expenses										60,000.00		
	Supplies and Materials Expenses			SVP							14,000.00		
	ICT Office Supplies Expenses												
	Office Supplies Expenses												
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										14,000.00		
	ARB Membership Recruitment										96,000.00		
	Travel Expenses										36,000.00		
	Training Expenses										52,000.00		
	Supplies and Materials Expenses			SVP							8,000.00		
	ICT Office Supplies Expenses										1,000.00		
	Office Supplies Expenses										2,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										5,000.00		
	Enterprise Development & Economic Support (EDES)										4,128,000.00		
	CONDUCT OF ENTERPRISE										2,200,000.00		
	DEVELOPMENT OF PRODUCTS & SERVICES										41,000.00		
	Travel Expenses										25,000.00		
	Training Expenses										16,000.00		
	DEVELOPMENT OF ARBOs to become MF Provider										125,000.00		
	Travel Expenses										73,000.00		
	Training Expenses										44,000.00		
	Supplies and Materials Expenses			SVP							8,000.00		
	ICT Office Supplies Expenses										1,000.00		
	Office Supplies Expenses										2,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF BUSINESS DEVELOPMENT SERVICES (PARTNERSHIP)										2,034,000.00		
	VLFED										650,000.00		
	Travel Expenses										250,000.00		
	Training Expenses										255,000.00		
	Supplies and Materials Expenses			SVP							45,000.00		
	ICT Office Supplies Expenses										2,000.00		
	Office Supplies Expenses										8,000.00		
	Semi-Expendable - ICT Equipment										15,000.00		
	Other Supplies and Materials Expenses										20,000.00		
	Other Maintenance & Operating Expenses										100,000.00		
	Representation Expenses												
	Rents - ICT & Other Equipments										100,000.00		
	PBD LAWYERING										102,000.00		
	Travel Expenses										57,000.00		
	Training Expenses										40,000.00		
	Supplies and Materials Expenses										5,000.00		
	ICT Office Supplies Expenses												
	Office Supplies Expenses												
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										5,000.00		
	LINKSFARM										600,000.00		
	Travel Expenses										250,000.00		
	Training Expenses										200,000.00		
	Supplies and Materials Expenses			SVP							50,000.00		
	ICT Office Supplies Expenses										2,000.00		
	Office Supplies Expenses										6,000.00		
	Semi-Expendable - ICT Equipment										15,000.00		
	Other Supplies and Materials Expenses										27,000.00		
	Other Maintenance & Operating Expenses										100,000.00		
	Representation Expenses												
	Rents - ICT & Other Equipments			SVP							100,000.00		
	FBS										200,000.00		
	Travel Expenses										100,000.00		
	Training Expenses										90,000.00		
	Supplies and Materials Expenses			SVP							9,000.00		
	ICT Office Supplies Expenses										2,000.00		

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	Office Supplies Expenses										4,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										3,000.00		
	Professional Services										1,000.00		
	Legal Services										1,000.00		
	APCP										282,000.00		
	Travel Expenses										166,000.00		
	Training Expenses										100,000.00		
	Supplies and Materials Expenses			SVP							16,000.00		
	ICT Office Supplies Expenses										2,000.00		
	Office Supplies Expenses										4,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										10,000.00		
	EPAHP										200,000.00		
	Travel Expenses										80,000.00		
	Training Expenses										60,000.00		
	Supplies and Materials Expenses			SVP							10,000.00		
	ICT Office Supplies Expenses										1,000.00		
	Office Supplies Expenses										2,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										7,000.00		
	Other Maintenance & Operating Expenses										50,000.00		
	Representation Expenses												
	Rents - ICT & Other Equipments										50,000.00		
	PROVISION OF CREDIT MICRO										128,000.00		
	No. of Organizations Provided w/ Credit										36,000.00		
	Travel Expenses										24,000.00		
	Training Expenses										10,000.00		
	Supplies and Materials Expenses			SVP							2,000.00		
	ICT Office Supplies Expenses												
	Office Supplies Expenses												
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses												
	No. of ARBs provided w/ Microfinance Services										92,000.00		
	Travel Expenses										46,000.00		
	Training Expenses										30,000.00		
	Supplies and Materials Expenses			SVP							16,000.00		
	ICT Office Supplies Expenses										2,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses										4,000.00		
	Semi-Expendable - ICT Equipment												
	Other Supplies and Materials Expenses										10,000.00		
	PROVISION OF SUPPORT FACILITIES										1,800,000.00		
	VLFD			PUBLIC BIDDING							300,000.00		
	Subsidy										300,000.00		
	Linksfarm			PUBLIC BIDDING	11/26/2020	12/15/2020	Short of Award				1,200,000.00		
	Subsidy										1,200,000.00		
	EPAHP			PUBLIC BIDDING							300,000.00		
	Subsidy										300,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROJECT										2,360,000.00		
	PROVISION OF AGRICULTURAL EXTENSION SUPPORT AND FARM INPUTS										780,000.00		
	Sustainable Livelihood Support for Disaster affected areas.										400,000.00		
	Travel Expenses										100,000.00		
	Training Expenses										220,000.00		
	Supplies and Materials Expenses			SVP							30,000.00		
	ICT Office Supplies Expenses										2,000.00		
	Office Supplies Expenses										2,000.00		
	Semi-Expendable - ICT Equipment										15,000.00		
	Other Supplies and Materials Expenses										11,000.00		
	Other Maintenance & Operating Expenses										50,000.00		
	Representation Expenses										50,000.00		
	Rents - ICT & Other Equipments										50,000.00		
	MAJOR CROP-BASED BLOCK FARMING PRODUCTIVITY ENHANCEMENT										350,000.00		
	Travel Expenses										134,000.00		
	Training Expenses										100,000.00		
	Supplies and Materials Expenses			SVP							66,000.00		
	ICT Office Supplies Expenses										8,000.00		
	Office Supplies Expenses										10,000.00		
	Semi-Expendable - ICT Equipment										15,000.00		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses										33,000.00		
	Other Maintenance & Operating Expenses										50,000.00		
	Representation Expenses												
	Rents - ICT & Other Equipments										50,000.00		
	WASH Focused Enterprise/ Livelihood										30,000.00		
	Travel Expenses										10,000.00		
	Training Expenses										20,000.00		
	PROVISION OF FARM MACHINERY AND EQUIPMENT/IMPLEMENT										1,580,000.00		
	Sustainable Livelihood Support for Disaster affected areas.										500,000.00		
	Subsidy			PUBLIC BIDDING							500,000.00		
	MAJOR CROP-BASED BLOCK FARMING PRODUCTIVITY ENHANCEMENT										1,000,000.00		
	Subsidy			PUBLIC BIDDING							1,000,000.00		
	CPWASH			SVP							80,000.00		
	Subsidy										80,000.00		
	GRAND TOTAL		25,957,000.00										

Note: Gender and Development's budget is 5% of the 3 MFO's budget
Support to Operations budget is 10% of the 3 MFO's budget

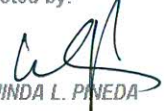
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Budget Officer Accountant II

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