

Department of Agrarian Reform (DAR) Provincial Office Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 000	MANDATORIES	Support to Operations Division (STOD)								8,417,000.00	8,417,000.00		Majority of early procurement is not yet identified during this period.
	Fuel, Oil and Lubricants	STO Division	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December, 2021	December, 2021	GoP	833,000.00	833,000.00		
	Accountable Forms	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly, 2022	Quarterly, 2022	GoP	10,000.00	10,000.00		
	Utilities									2,334,000.00	2,334,000.00		
	Water	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	384,000.00	384,000.00		
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	1,950,000.00	1,950,000.00		
	Communications									1,134,000.00	1,134,000.00		
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	283,000.00	283,000.00		
	Mobile	STO Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	230,000.00	230,000.00		
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	357,000.00	357,000.00		
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	6,000.00	6,000.00		
	Postage	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly, 2022	monthly, 2022	GoP	258,000.00	258,000.00		
	General Services									1,423,000.00	1,423,000.00		
	Janitorial	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	846,000.00	846,000.00		
	Security	STO Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	577,000.00	577,000.00		
	Rent/Lease Expenses									1,633,000.00	1,633,000.00		
	Rent - Building	STO Division	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December, 2021	December, 2021	GoP	1,633,000.00	1,633,000.00		
	Other General Services				Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
	Repair and Maintenance									350,000.00	350,000.00		
	RM - Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	100,000.00	100,000.00		
	RM - Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	250,000.00	250,000.00		
	OPERATIONS									10,120,400.00	10,120,400.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division								1,008,000.00	1,008,000.00		Early procurement is not yet identified during this period.
310100 100001 000	LAND ACQUISITION & DISTRIBUTION (LAD)									745,000.00	745,000.00		Land Tenure Services is operationalized either through land acquisition and distribution (LAD) or leasehold operations. LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. It secures farmers' tenure, promotes social equity, and provides them with necessary productive resources needed to ensure their economic viability and productivity.
	Claim Folder Preparation & Documentation									283,000.00	283,000.00		
	> Travelling Expenses								GoP	174,432.00	174,432.00		
	> Training/Seminars									62,568.00	62,568.00		
	- Target Setting (21 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	16,632.00	16,632.00		
	- MARPO's Conference (21 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NO	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GoP	16,632.00	16,632.00		
	-LTSP First Semester Assessment (37 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NO	NP-53.8 Defense Cooperation Agreement	June, 2022	N/A	June, 2022	June, 2022	GoP	29,304.00	29,304.00		
	> CSE (Available at PS-DBM)	LTSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2022	quarterly, 2022	GoP	46,000.00	46,000.00		
	Land Survey									462,000.00	462,000.00		
	> Survey		YES	Competitive Bidding	June, 2022	June, 2022	June, 2022	June, 2022	GoP	462,000.00	462,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100 100004 000	POST - LAND DISTRIBUTION									263,000.00	263,000.00		
	SUBDIVISION SURVEY OF COLLECTIVE CLOA									166,000.00	166,000.00		
	<i>Redocumentation of Distributed but Not Yet Documented (DNYD) /Redocumentation Folder Lands</i>	LTSP Division								166,000.00	166,000.00		
	<i>Not Requiring Survey</i>									107,304.00	107,304.00		
	> Repair and Maintenance (Motor Vehicle)	LTSP Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022		31,000.00	31,000.00		
	> Repair and Maintenance (office equipment)	LTSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022		6,000.00	6,000.00		
	> Transportation and Delivery	LTSP Division	NO							21,000.00	21,000.00		
	> Training/Seminars												
	- LTSP First Semester Assessment (37 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NO	NP-53.9 - Small Value Procurement	Sept., 2022	N/A	Sept., 2022	Sept., 2022		29,304.00	29,304.00		
	> Printing and Publication expenses	LTSP Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022		20,000.00	20,000.00		
	Preparation of LADIS									51,000.00	51,000.00		
	> Office Supplies												
	- Common-Used Supplies & Equipment (CSE) Available at PS-DBM	LTSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2022	quarterly, 2022		30,000.00	30,000.00		
	- Common-Used Supplies & Equipment (CSE) Not Available at PS-DBM	LTSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022		21,000.00	21,000.00		
	Installation of ARBs									46,000.00	46,000.00		
	> Representation Expenses (Food expenses for meetings & consultations)	LTSP Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022		37,000.00	37,000.00		
	> Communication Allowance (PACCU/Hotline 888)	LTSP Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022		9,000.00	9,000.00		
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	AGRARIAN JUSTICE DELIVERY PROGRAM												
320100 100002 000	ADJUDICATION OF AGRARIAN REFORM CASES	Provincial Agrarian Reform Adjudication Board (PARAB)								812,000.00	812,000.00		Early procurement is not yet identified during this period.
	Case Resolution									727,000.00	727,000.00		
	> Training/Seminar									415,000.00	415,000.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, 2022	March, 2022	GoP	186,000.00	186,000.00		Adjudication of Cases involves the resolution of cases by the DAR Adjudication Board (DARAB) and any of its salas.
	- DARAB MIMAROPA 4th Quarter Assessment	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2022	Nov., 2022	GoP	105,000.00	105,000.00		
	- DARAB and ALS Strategic Planning	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, 2022	June, 2022	GoP	105,000.00	105,000.00		
	- PARAB 20% share to Provincial Womens's Month Celebration	PARAB	NO	NP-53.9 - Small Value Procurement	Jan., 2022	N/A	Jan., 2022	Jan., 2022	GoP	19,000.00	19,000.00		
	> Communication Allowance for Hotline 8888 , PARAB staff and for training	PARAB	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	40,000.00	40,000.00		
	> Office Supplies									100,000.00	100,000.00		
	- Common-Used Supplies & Equipment (CSE) Available at PS-DBM	PARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2022	quarterly, 2022	GoP	35,000.00	35,000.00		
	- Common-Used Supplies & Equipment (CSE) Not Available at PS-DBM	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	65,000.00	65,000.00		
	> Representation Expenses (Food expenses for meetings & consultations)	PARAB	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	42,000.00	42,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	25,000.00	25,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	34,000.00	34,000.00		
	> Rent of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	71,000.00	71,000.00		
	Mediation									68,000.00	68,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	68,000.00	68,000.00		
	Execution/Implementation									17,000.00	17,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	17,000.00	17,000.00		
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100 100004 000	AGRARIAN LEGAL ASSISTANCE (ALA)									2,015,400.00	2,015,400.00		Early procurement is not yet identified during this period.
	Mediation									1,952,400.00	1,952,400.00		
	> Expenses on Seminar/Training/ Workshops									1,265,200.00	1,265,200.00		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 1	ALS Division	NO	NP-53.9 - Small Value Procurement	Jan., 2022	N/A	Jan., 2022	Jan., 2022	GoP	144,000.00	144,000.00		Agrarian legal assistance is comprised of resolution of agrarian law implementation (ALI) cases, ARB representation before judicial and quasi-judicial bodies, and mediation and conciliation.
	Cascading of the 2021 Year-end Summative Assessment and Planning Conference Involving Thrusts and Directives for CY 2022	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb., 2022	Feb., 2022	GoP	189,000.00	189,000.00		
	PBD Lawyering on Agri Business Contract Review and Negotiation	ALS Division	NO	NP-53.9 - Small Value Procurement	Apr., 2022	N/A	Apr., 2022	Apr., 2022	GoP	36,000.00	36,000.00		
	1st Quarter Assessment of Physical and Financial Utilization Status	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	Apr., 2022	N/A	Apr., 2022	Apr., 2022	GoP	288,000.00	288,000.00		
	Mass Mediation and Dialogue Batch 1	ALS Division	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GoP	28,000.00	28,000.00		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 2	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, 2022	July, 2022	GoP	144,000.00	144,000.00		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 3	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct., 2022	Oct., 2022	GoP	133,200.00	133,200.00		
	Mass Mediation and Dialogue Batch 2	ALS Division	NO	NP-53.9 - Small Value Procurement	July, 2022	N/A	July, 2022	July, 2022	GoP	32,000.00	32,000.00		
	Mass Mediation and Dialogue Batch 3	ALS Division	NO	NP-53.9 - Small Value Procurement	Oct, 2022	N/A	Oct, 2022	Oct, 2022	GoP	28,000.00	28,000.00		
	Year End Assessment cum Physical and Financial Accomplishment	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept., 2022	Sept., 2022	GoP	243,000.00	243,000.00		
	> Communication Allowance for Hotline 8888 and PQRO	ALS Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	67,200.00	67,200.00		
	> Repair and Maintenance (Motor vehicle)	ALS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	60,000.00	60,000.00		
	> Repair and Maintenance (Office Equipment)	ALS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	60,000.00	60,000.00		
	>Transportation and Delivery	ALS Division							GoP	60,000.00	60,000.00		
	> Representation Expenses (Food expenses for meetings & consultations)	ALS Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	30,000.00	30,000.00		
	> Printing & Publication	ALS Division	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtrs, 2022	N/A	1st & 2nd qtrs, 2022	1st & 2nd qtrs, 2022	GoP	10,000.00	10,000.00		
	> Common-Used Supplies & Equipment (CSE)									400,000.00	400,000.00		
	- available at PS-DBM	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2022	quarterly, 2022	GoP	130,000.00	130,000.00		
	- not available at PS-DBM	ALS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	270,000.00	270,000.00		
	QUASI-JUDICIAL									63,000.00	63,000.00		
	REGULAR CASE									63,000.00	63,000.00		
	> Common-Used Supplies & Equipment (CSE)									63,000.00	63,000.00		
	-not available at PS-DBM	ALS Division	NO	Shopping	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	63,000.00	63,000.00		
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)	Agrarian Reform Beneficiaries Dev't Sustainability Program (ARBDSP) Division								6,285,000.00	6,285,000.00		ARBDSP is a key service delivery program that is geared at providing the women and men ARBs, and smallholder farmers and their organizations within the Agrarian Reform Community (ARC) with gender-responsive and appropriate interventions to make them more resilient, productive, enterprising, and become active players in sustainable communities.
330100100001000	Supervision and management for effective delivery of support services									390,000.00	390,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)									25,000.00	25,000.00		
	> Common Used Supplies & Equipment Not Available at PS-DBM	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs. 2022	N/A	3rd-4th qtrs. 2022	3rd-4th qtrs. 2022	GoP	15,000.00	15,000.00		Supervision and management indicator includes Sectorial Monitoring and Evaluation, Assessment on the annual progress of the Agrarian Reform Communities (ARCs) and Agrarian Reform Beneficiaries Organizations (ARBOs), Monitoring of completed of infrastructure projects, and Facilitation on ARBs inclusion in the RSBSA and enrolment to crop insurance.
	> Repair and Maintenance (Motor vehicle)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	3rd-4th qtrs. 2022	N/A	3rd-4th qtrs. 2022	3rd-4th qtrs. 2022	GoP	10,000.00	10,000.00		
	Supervision, Management, and Monitoring and Evaluation									365,000.00	365,000.00		
	> Expenses on Seminar/Training/ Workshops									88,000.00	88,000.00		
	Conduct of ARBDSP Regular Meeting	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	48,000.00	48,000.00		
	Conduct of Quarterly/Mid Year/ Year-End ARBDSP Assessment	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	24,000.00	24,000.00		
	Provincial Assessment cum General Assembly	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec., 2022	N/A	Dec., 2022	Dec., 2022	GoP	16,000.00	16,000.00		
	> Common Used Supplies & Equipment Not Available at PS-DBM	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	25,000.00	25,000.00		
	> Professional Services (COS Salary)	ARBDSP Division	NO	Direct Contracting	N/A	N/A	monthly, 2022	monthly, 2022	GoP	240,000.00	240,000.00		
	> Representation Expense (Meal Expenses for Staff Meeting)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	monthly, 2022	N/A	monthly, 2022	monthly, 2022	GoP	12,000.00	12,000.00		
330100100002000	Social Infrastructure Building (SIB)									481,000.00	481,000.00		This program covers the following : Capacity Development, Organizing of NEW ARBs who just received their CLOA into Cooperatives/Associations/POs to give priority to the new ARBs covered in 2016 and beyond, Expansion of ARBO membership for the existing and new ARBOs organized, and BARC strengthening,
	Conduct of capacity building on organizational building and management/governance and Membership Recruitment-related Activities												Early procurement is not yet identified during this period.
	Strengthening of Existing ARBOs									375,000.00	375,000.00		
	> Expenses on Seminar/Training/ Workshops									375,000.00	375,000.00		
	Training on Organization & Business Policy Formulation	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Feb., 2022	N/A	Feb., 2022	Feb., 2022	GoP	15,000.00	15,000.00		
	Basic Leadership Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Feb., 2022	N/A	Feb., 2022	Feb., 2022	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	March, 2022	N/A	March, 2022	March, 2022	GoP	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	15,000.00	15,000.00		
	Hands-on Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	15,000.00	15,000.00		
	Organizational & Business Risk Management Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GoP	15,000.00	15,000.00		
	Financial Literacy cum Financial Management Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GoP	15,000.00	15,000.00		
	Training on Government Regulations & Other Laws in Business Operations	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	June, 2022	June, 2022	GoP	15,000.00	15,000.00		
	Hands On Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	June, 2022	June, 2022	GoP	15,000.00	15,000.00		
	Pre-Registration Seminar	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July, 2022	N/A	July, 2022	July, 2022	GoP	15,000.00	15,000.00		
	Policy Formulation	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July, 2022	N/A	July, 2022	July, 2022	GoP	15,000.00	15,000.00		
	Bookkeeping	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Aug., 2022	N/A	Aug., 2022	Aug., 2022	GoP	15,000.00	15,000.00		
	Policy Review and Updating	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Aug., 2022	N/A	Aug., 2022	Aug., 2022	GoP	15,000.00	15,000.00		
	Basic Cooperative System Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sept., 2022	N/A	Sept., 2022	Sept., 2022	GoP	15,000.00	15,000.00		
	Organizational Development Skills and Organizational Structure	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Sept., 2022	N/A	Sept., 2022	Sept., 2022	GoP	15,000.00	15,000.00		
	Financial Literacy cum Credit Management	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Oct., 2022	N/A	Oct., 2022	Oct., 2022	GoP	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Nov., 2022	N/A	Nov., 2022	Nov., 2022	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Nov., 2022	N/A	Nov., 2022	Nov., 2022	GoP	15,000.00	15,000.00		
	Conflict Management Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Nov., 2022	N/A	Nov., 2022	Nov., 2022	GoP	25,000.00	25,000.00		
	Organizational and Business Risk Management	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec., 2022	N/A	Dec., 2022	Dec., 2022	GoP	15,000.00	15,000.00		
	Orientation on Basic Agrarian Reform Beneficiaries Education cum GAD Awareness Seminar to Newly Organized ARBO	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Dec., 2022	N/A	Dec., 2022	Dec., 2022	GoP	25,000.00	25,000.00		
	Hands-on Training on Basic Bookkeeping for CAP-PBD Avaluers	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	25,000.00	25,000.00		
	ARB Membership Recruitment									46,000.00	46,000.00		
	> Expenses on Seminar/Training/ Workshops									46,000.00	46,000.00		
	Membership Expansion Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	46,000.00	46,000.00		
	Formation of New ARBOs									60,000.00	60,000.00		
	> Expenses on Seminar/Training/ Workshops									60,000.00	60,000.00		
	ARBO Organizing Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301001 0000300 0	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)									2,257,000.00	2,257,000.00		Product Development and Commercialization, Farm Business School and support facilities, Marketing Assistance to ARBOs and linking their products to local, national and international market. Input support, equipment and facilities for farm product processing and marketing, Business Development Services, Development of ARBOs to become MF Provider, Credit and MF access and facilitation, insurance guarantees/coverage, and Agri-Insurane for ARBs.
	Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision									1,797,000.00	1,797,000.00		
	Development of Products /Services									17,000.00	17,000.00		
	> Meal expenses on Product Dev/ Trainings			NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022		17,000.00	17,000.00		
	Village Level Farms-focused Enterprise Development (VLFED) sustaining	ARBDSF Division								280,000.00	280,000.00		
	> Meal Expenses for Capacity Trainings on VLFED	ARBDSF Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	250,000.00	250,000.00		
	> Training Supplies	ARBDSF Division	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtrs. 2022	N/A	1st & 3rd qtrs. 2022	1st & 3rd qtrs. 2022	GoP	10,000.00	10,000.00		
	> Rent/ Lease Expenses (motor vehicles)	ARBDSF Division	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtrs. 2022	N/A	1st & 3rd qtrs. 2022	1st & 3rd qtrs. 2022	GoP	10,000.00	10,000.00		
	> Repair and Maintenance (vehicle)	ARBDSF Division	NO	NP-53.9 - Small Value Procurement	3rd qtr. 2022	N/A	3rd qtr. 2022	3rd qtr. 2022	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Village Level Farms-focused Enterprise Development (VLFED) new									230,000.00	230,000.00		
	> Meal expenses for Trainings/Consultations on VLFED implementation (new)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	200,000.00	200,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	3rd & 4th qtrs. 2022	N/A	3rd & 4th qtrs. 2022	3rd & 4th qtrs. 2022	GoP	10,000.00	10,000.00		
	> Rent/ Lease Expenses (motor vehicles)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	3rd & 4th qtrs. 2022	N/A	3rd & 4th qtrs. 2022	3rd & 4th qtrs. 2022	GoP	10,000.00	10,000.00		
	> Repair and Maintenance (vehicle)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	3rd & 4th qtrs. 2022	N/A	3rd & 4th qtrs. 2022	3rd & 4th qtrs. 2022	GoP	10,000.00	10,000.00		
	- Support Facilities and Equipment - Village Level Farms-focused Enterprise Development (VLFED)									300,000.00	300,000.00		
	> Subsidy for Farm Machinery	ARBDS Division	NO	Competitive Bidding	Sept., 2022	Sept., 2022	Sept., 2022	Sept., 2022	GoP	300,000.00	300,000.00		
	PBD Lawyering									15,000.00	15,000.00		
	> Meal expenses for Trainings									15,000.00	15,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Aug., 2022	N/A	Aug., 2022	Aug., 2022	GoP	7,500.00	7,500.00		
	Learning Session on Agri-Business Contract and Negotiation cum Counseling on Land Rights Issues and Concerns	ARBDS Division	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	7,500.00	7,500.00		
	Linking Smallholder Farmers to Markets with Microfinance (LINKSFARM)									450,000.00	450,000.00		
	> Meal expenses for Trainings									400,000.00	400,000.00		
	Learning Session for Cluster and ARBO Officers Focused on AGROenterprises to Greater Heights	ARBDS Division	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GoP	135,000.00	135,000.00		
	Learning Session on AGROENTERPRISE Development LINKSFARM Phase 3 and Cluster Formation in Gloria Site	ARBDS Division	NO	NP-53.9 - Small Value Procurement	July, 2022	N/A	July, 2022	July, 2022	GoP	135,000.00	135,000.00		
	Learning Session on AGROENTERPRISE Development LINKSFARM	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Aug., 2022	N/A	Aug., 2022	Aug., 2022	GoP	130,000.00	130,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd & 3rd qtrs. 2022	N/A	2nd & 3rd qtrs. 2022	2nd & 3rd qtrs. 2022	GoP	15,000.00	15,000.00		
	> Rent/ Lease Expenses (motor vehicles)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	20,000.00	20,000.00		
	> Repair and Maintenance (vehicle)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd to 4th qtrs., 2022	N/A	2nd to 4th qtrs., 2022	2nd to 4th qtrs., 2022	GoP	15,000.00	15,000.00		
	Partnership Against Hunger and Poverty									205,000.00	205,000.00		
	> Meal expenses for Trainings									200,000.00	200,000.00		
	Strategic Plan Review, Operational Planning, Cum BOD and Committess Action Planning	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	200,000.00	200,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	May, 2022	May, 2022	GoP	5,000.00	5,000.00		
	- Support Facilities and Equipment - Partnership Against Hunger & Poverty (PAHP)									300,000.00	300,000.00		
	> Subsidy for Farm Machinery	ARBDS Division	NO	Competitive Bidding	Sept., 2022	Sept., 2022	Sept., 2022	Sept., 2022	GoP	300,000.00	300,000.00		
	Marketing Assistance to ARBOs									200,000.00	200,000.00		
	> Meal expenses for Trainings									100,000.00	100,000.00		
	Training on Marketing Planning and Strategies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	100,000.00	100,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	100,000.00	100,000.00		
	Provision of Credit and Microfinance Services									260,000.00	260,000.00		
	> Development of ARBOs to become MF Provider									40,000.00	40,000.00		
	> Meal expenses for Trainings									40,000.00	40,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Aug., 2022	N/A	Aug., 2022	Aug., 2022	GoP	20,000.00	20,000.00		
	Capacity Building for Microfinance Management Team cum Launching	ARBDS Division	NO	NP-53.9 - Small Value Procurement	June, 2022	N/A	June, 2022	June, 2022	GoP	20,000.00	20,000.00		
	> Access of ARBs and ARBOs to Credit and Microfinance Services									220,000.00	220,000.00		
	> Meal expenses for Trainings									150,000.00	150,000.00		
	Training on Credit & Microfinance Services	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	150,000.00	150,000.00		
	> Repair & Maintenance (Office Equipment)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	35,000.00	35,000.00		
	> Repair & Maintenance (Office Vehicle)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	35,000.00	35,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301001 0000400 0	Climate Resilient Farm Productivity Support									3,157,000.00	3,157,000.00		This program involves the provision of the following: Agricultural Extension Services , farm input support provision, farm machineries, pre and post-harvest facilities, Disaster Preparedness & Management, Promotion of WASH Focus Enterprise and WATSAN facilities, and Basic Essential Social Services & Access Facilitation to Climate Resilient Housing for ARBs and rural infra.
	Sustainable Livelihood Support for Disaster Affected Areas									750,000.00	750,000.00		
	> Meal expenses for Trainings									700,000.00	700,000.00		
	Community Climate Change Awareness and Disaster Preparedness Caravan Cum Basic Life Support Training with Gender Issues Identification for the ARB Farmers of Four Beneficiaries Organization of SLSDA in Or. Mdo.	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	600,000.00	600,000.00		
	Business Planning Workshop Cum Policy Formulation for the Four Proposed Livelihood Projects of the Four ARBO Beneficiaries of SLS-CRFPSP	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Mar., 2022	N/A	Mar., 2022	Mar., 2022	GoP	100,000.00	100,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	20,000.00	20,000.00		
	> Rent/ Lease (motor vehicles)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	20,000.00	20,000.00		
	> Repair and Maintenance (vehicle)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	10,000.00	10,000.00		
	Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas									1,000,000.00	1,000,000.00		
	> Subsidy for Farm Machinery	ARBDS Division	NO	Competitive Bidding	Oct. 2022	Oct., 2022	Oct. 2022	Oct., 2022	GoP	1,000,000.00	1,000,000.00		
	Major Crop-based Block Farm Productivity Enhancement									300,000.00	300,000.00		
	> Meal expenses for Trainings									250,000.00	250,000.00		
	Business Planning Workshop Cum Policy Formulation for the Four Proposed Livelihood Projects of the ARBO Beneficiary of MBF-CRFPSP	ARBDS Division	NO	NP-53.9 - Small Value Procurement	quarterly, 2022	N/A	quarterly, 2022	quarterly, 2022	GoP	250,000.00	250,000.00		
	> Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	20,000.00	20,000.00		
	> Rent/ Lease (motor vehicles)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	2nd-3rd qtrs., 2022	N/A	2nd-3rd qtrs., 2022	2nd-3rd qtrs., 2022	GoP	20,000.00	20,000.00		
	> Repair and Maintenance (vehicle)	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Oct., 2022	N/A	Oct., 2022	Oct., 2022	GoP	10,000.00	10,000.00		
	Farm Machineries/Equipment - Major Crop-based Block Farm Productivity Enhancement									1,000,000.00	1,000,000.00		
	> Subsidy for Farm Machinery	ARBDS Division	NO	Competitive Bidding	Oct., 2022	Oct., 2022	Oct., 2022	Oct., 2022	GoP	1,000,000.00	1,000,000.00		
	WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)									27,000.00	27,000.00		
	> Meal expenses for Trainings									27,000.00	27,000.00		
	Training on WATSAN Facilities Operations	ARBDS Division	NO	NP-53.9 - Small Value Procurement	Sept., 2022	N/A	Sept., 2022	Sept., 2022	GoP	27,000.00	27,000.00		
	> Subsidy for Equipment	ARBDS Division	NO	Competitive Bidding	Sept., 2022	Sept., 2022	Sept., 2022	Sept., 2022	GoP	80,000.00	80,000.00		
	GRAND TOTAL									18,537,400.00	18,537,400.00		

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