	1	(DEPARTMENT OF AGRARIA	AN REFORM	- LEYTE	PROVINC	CE) Annua	I Procuren	nent Plan for F	Y 2022 INDIC	CATIVE	1
Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of	Estima	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op	_	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Janitorial Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	734,000.00	734,000.00		Provision of the four (4) janitorial attendants. Proposed ABC includes the supplies and the tools used by the attendants. The Procurement process will be done by the Regional Office.
	Security Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,374,000.00	1,374,000.00		Provision of six (6) security guards. The Procurement process will be done by the Regional Office.
	CCTV Maintenance and Monitoring Services	STOD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00		Provision of 24/7 CCTV monitoring & preventive maintenance of CCTV peripherals
	Publication of Notice of Land Valuation and Acquisition	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	230,000.00	230,000.00		Publication for the NLVA to be conducted with the different landholdings and for other purposes of public information.
	Publication of Notice of Conduct of Field Investigation	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		Publication for the Field Investigation to be conducted with the different landholdings and for other puposes of public information.
	Publication of Summon and Notice of Hearing / Cancellation of CLOA	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	495,000.00	495,000.00		Publication for the Summons to be conducted with the different landholdings and for other puposes of public information.
	Publication of Notice of Decision	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	336,000.00	336,000.00		Publication for the Notice of Desicion to be conducted with the different landholdings and for other purposes of public information.
	Rental of DARPO Leyte Office & DARMOs.	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	2,750,000.00	2,750,000.00		
	Construction of 3 - storey building	DARPO Leyte	Competitive Bidding	January	February	March	March	GoP	40,000,000.00			Construction of new DARPO Office of Leyte in Candahug,Palo, Leyte
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	January	N/A	January	February	GoP	1,035,430.47	1,035,430.47		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	345,196.13	345,196.13		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	1,446,269.61	1,446,269.61		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	2,249,586.00	2,249,586.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	2,249,586.00	2,249,586.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	1,598.685.00	1,598.685.00		For the first semester.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	358,628.00	358,628.00		For the second semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	220,000.00	220,000.00		For the first semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	120,000.00	120,000.00		For the second semester.
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	240,000.00 / per month	240,000.00 / per month		Supply of Gasoline and other POL Products for DARPO Leyte vehicles.
	PLAQUES	LTID	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	240,000.00	240,000.00		For the awardees of DARPO Leyte.

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	High Yield Toner (Copy Life: 15,000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Network) - No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDSP, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the first semester.
	High Yield Toner (Copy Life: 15,000 copies per cartridge) ** with FREE USE PROGRAM of Heavy Duty Digital Multifunction Copier (Copy, Print and Network)- No Service Fee - Free Lifetime Service Guarantee - Free Preventive Maintenance - Free Comprehensive Key-Operator Training - Free Spare Parts and Replacement of machine beyond repair	LTID, ARBDSP, LEGAL STOD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	194,400.00	194,400.00		For the second semester.
	TONER for the Photocopier CANON IR1024	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	6,000.00	6,000.00		
	Toner for FUJI XEROX \$2520/\$3230	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	36,000.00	36,000.00		
	Ink and Master for the RISO Machine (Gestetner)	LTID	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	66,000.00	66,000.00		
	Customized Blazer	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		
	Drawing Tools & Materials	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	41,950.00	41,950.00		
	MYLAR & PLOTTING PAPER MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP GoP	162,500.00	162,500.00		For the first semester. For the second semester.
	IT ACCESSORIES	STOD, DARAB, LTID, LEGAL &	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	162,500.00 892,500.00	162,500.00 892,500.00		for the second semester.
	COMPUTER LAPTOP	PBDD LTID,STOD	NP-53.9 - Small Value Procurement	April January	N/A N/A	May February	May	GoP	F7F 000 00	F7F 000 00		
		LTID,STOD,	NP-53.9 - Small Value Procurement	January	14/7	i coludiy	February		575,000.00	575,000.00		
	COMPUTER DESKTOP, all in 1	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	395,000.00	395,000.00		
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (naludes the exterior & interior for motorcycles) FIRST SEMESTER
	Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	November	November	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (naludes the exterior & interior for motorcycles) SECOND SEMESTER
	Motor Vehicles Battery	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	57,000.00	57,000.00		Supply & delivery of brand new batteries
	Printing of T - shirts with collar	DARPO Leyte	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	165,550.00	165,550.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
	Printing of Supply Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	10,000.00	48,000.00		
	Printing of Personnel Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,500.00	33,500.00		
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	Echruan	N/A	March	March	GoP	84,000.00	84,000.00		Supply of drinking water.
	Water Services	DARPO Leyte	ivi -55.8 - Small value Flocurement	February	IN/A	March	March	GoP				DARPO Leyte Water Supply
	Electricity Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	66,000.00	66,000.00		DARPO Leyte water Supply DARPO Leyte and DARMOs power supply
	Telecomminication Services - Landline		Direct Contracting	N/A	N/A	January	January	+ +	1,500,000.00	1,500,000.00		To renew the services of the existing service provider in
	& Internet Connections	DARPO Leyte						GoP	500,000.00	500,000.00		accordance with GPPB Resolution NO. 019 - 2006 dated

Code	Procurement Program/Project	PMO/	Mode of Procurement	Funds		Estimat	ed Budget (PhP)					
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Postal Stamps	DARPO Leyte						GoP	145,000.00	145,000.00		Provision of postal stamps to DARAB and STOD.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the first quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	March	N/A	April	Мау	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the second quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	Мау	N/A	June	July	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the third quarter.
	CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	256,320.00	256,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the fourth quarter.
	Motor Vehicle Aircon	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	80,000.00	80,000.00		Periodic general cleaning of motor vehicle aircon
	Motor Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	250,000.00	250,000.00		Preventive maintenance for DARPO Leyte vehicles. It includes the change oil.
	Repair of Service Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	200,000.00	200,000.00		Repair of Service Vehicles of DARPO Leyte and replacement of spareparts,
	Repair of Computer Equipment & Accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00		
	Repair and procurement of Hardware/Construction Materials for DAR Municipal Offices and other divisions of DARPO Leyte	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	300,000.00	300,000.00		Repair and provision of hardware or construction materials for DARMOs and other divisions of DARPO Leyte for the necessary repairs.
	Repair and replacement of parts of computer printer	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	50,000.00	50,000.00		
	Repaint of Service Vehicle and other necessary repairs	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	140,000.00	140,000.00		Repainting and other necessary repair for the Service Vehicle
	Replacement and repair of defective parts of motor vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	100,000.00	100,000.00		Delivery and supply of parts for the service vehicles and installation
	Office Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	February/May/A	u February/May/Au	GoP	244,529.21	244,529.21		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		First Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Second Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Third Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Fourth Quarter.
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	30,030.00	30,030.00		
	Joint PARCCOM-PTFPL Deliberation Conference	LTSP-Non LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	30,030.00	30,030.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		

Codo	Draguroment Dragram/Drainet	DMO/	Made of Progurement	ent Schedule for Each Procurement Activity Sour			Course of	Eatimat	and Buildrat (DbD)			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds		ed Budget (PhP)		Remarks
()				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	July	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	September	GoP	85,000.00	85,000.00		
	MARPOs Planning Assessment Conference Cy 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	November	GoP	85,000.00	85,000.00		
	Levelling off with MARPOs and other Line Agencies	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
	OPTOOL Updating with MARPOS Assessment Conference with Data Administrator	LTSP-LAD	NP-53.9 - Small Value Procurement	August	N/A	September	December	GoP	85,000.00	85,000.00		
	MARPOs Assessment for 2nd Semester Year-End Conference for 2021	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	85,000.00	85,000.00		
	LTSP Performance Review of CY 2020 and Planning Workshop for CY 2022	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	240,000.00	240,000.00		
	First Monthly Review and Planning Conference of CF Processing and EP/CLOA Generation Section	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	57,000.00	57,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	57,000.00	57,000.00		
	Marathon Preparation / Generation of CLOAs with ROD and EP/CLOA Generation Unit Personnel	LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	57,000.00	57,000.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	26,500.00	26,500.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	26,500.00	26,500.00		
	Claim Folder Review and Processing with LBP/AOC Representative and DARRO Staff	LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	26,500.00	26,500.00		
	Year-End Assessment Workshop Conference for Claim Folder Processing Unit and EP/CLOA	LTSP-LAD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	21,000.00	21,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	9,000.00	9,000.00		

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(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey						GoP	9,000.00	9,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	August					
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	9,000.00	9,000.00		
	IVAS with DAR Survey & DENR (LAMP)	LTSP-Survey	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	9,000.00	9,000.00		
	Catering Services for the Women's Month Celebration	STOD	NP-53.9 - Small Value Procurement	February		April	June	GoP	400,000.00	400,000.00		
	STOD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	45,000.00	45,000.00		
	STOD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	45,000.00	45,000.00		
	STOD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP GoP	45,000.00 45,000.00	45,000.00 45,000.00		
	STOD Quarterly Assessment STOD Year-End Conference	STOD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	October	N/A N/A	November November	December December	GoP	45,000.00	45,000.00		
	Catering Service of Year - End Assessment/Conference	STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	200,000.00	200,000.00		
	DARPO Leyte Biliran General Assembly cum CARP Anniverssary Celebration	STOD	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	315,000.00	315,000.00		
	BAC Regular Meeting	BAC	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,000.00	72,000.00		
	PARCCOM Consultative Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	12,500.00	12,500.00		
	PARCCOM / PCIT Quarterly Meeting	PARCCOM	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	12,500.00	12,500.00		
	Year - End Assessment	LEGAL	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	30,000.00	30,000.00		
	1st Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	16,000.00	16,000.00		
	2nd Quarter Conference/Assessment	LEGAL	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	16,000.00	16,000.00		
	3rd Quarter Conference / Assessment	LEGAL	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	16,000.00	16,000.00		
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	100,000.00	100,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	15,000.00	15,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procure		rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	15,000.00	15,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	15,000.00	15,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconcillation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	32,500.00	32,500.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	45,000.00	45,000.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	45,000.00	45,000.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	June	GoP	4,500.00	4,500.00		
	Community Orientation & Planning Workshop Community Orientation &	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
	Planning Workshop Focus Group Dialogue	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August January	N/A N/A	September February	October March	GoP GoP	4,500.00 3,000.00	4,500.00 3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	3,000.00	3,000.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		

Comparison of Management Management Massagement Ma	Na
Training for AMOS A	Remarks f Program/Activity/Project)
Training for ABOS	
Oppositional Management Anisotic Aniso	
Training for ARBOS	
Training for ARBOs ARRIVS	
Organizational Management Training for ARBOS ARBOSP OrSSS - Small Value Procurement Ayr NA	
Organizational Management Training for ARBOS ARB	
Organizational Management Training for ARDOS ASSISP PP-S3 9 - Small Value Procurement August N.A. September September GoP 3,000.00 3,000.00	
Organizational Management Training for ARBOS ARBOS NP-S3 - Small Value Procurement September NA October	
Strategic Development Planning Training-Workshop ARBOSP NP-63.9 - Small Value Procurement January NA February	
Strategic Development Planning Training Workshop ARBOSP NP-63.9 - Small Value Procurement February NA March Marc	
Strategic Development Planning Training Workshop	
Strategic Development Planning Training-Workshop ARBDSP NP-53.9 - Small Value Procurement April NA May May May GoP 3,000.00 3,000.00	
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Strategic Development Planning Training-Workshop	
Strategic Development Planning Training-Workshop ARBDSP NP-53.9 - Small Value Procurement August NA September NA October GoP 3,000.00 3,000.00 3,000.00 GoP 3,000.00 3,000.00 3,000.00 3,000.00 GoP 3,000.00 3,000.00 3,000.00 GoP 3,000.00 3,000.00 3,000.00 ARBDSP ARBDSP ARBDSP NP-53.9 - Small Value Procurement January NA February February February February February February FoP ARBDSP ARBDSP NP-53.9 - Small Value Procurement February NA March March March March March March Financial Education Training ARBDSP NP-53.9 - Small Value Procurement March March March March March March May May GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement March May NP-53.9 - Small Value Procurement June NA July	
Strategic Development Planning Training-Workshop ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 3,000.00 3,000.00 ARBDSP ARBDSP ARBDSP NP-53.9 - Small Value Procurement September N/A October October Financial Education Training ARBDSP NP-53.9 - Small Value Procurement January N/A February February February February February GoP 3,000.00 3,000.00 ARBDSP NP-53.9 - Small Value Procurement Financial Education Training ARBDSP NP-53.9 - Small Value Procurement Financial Education Training ARBDSP NP-53.9 - Small Value Procurement February N/A March March March March April April GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement April N/A May May GoP 3,000.00 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement May N/A June June GoP 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 ARBDSP NP-53.9 - Small Value Procurement May N/A June June GoP 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 ARBDSP NP-53.9 - Small Value Procurement May N/A July July GoP 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 ARBDSP NP-53.9 - Small Value Procurement May N/A July July July GoP 3,000.00 3,000.00 3,000.00	
Strategic Development Planning Training-Workshop	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement January N/A February February GoP 3,000.00 3,000.00	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement February N/A March March GoP 3,000.00 3,000.00	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement March N/A April April GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement April N/A May May GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement May N/A June June GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement June N/A July GoP 3,000.00 3,000.00	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement April N/A May May GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement May N/A June June GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement June N/A July GoP 3,000.00 3,000.00	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement May N/A June June GoP 3,000.00 3,000.00 Financial Education Training ARBDSP NP-53.9 - Small Value Procurement June N/A July July GoP 3,000.00 3,000.00	
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THIGH COLOR TO THE TAKE TO THE SOLUTION OF	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement August N/A September September GoP 3,000.00 3,000.00	
Financial Education Training ARBDSP NP-53.9 - Small Value Procurement September N/A October October GoP 3,000.00 3,000.00	

Code	Procurement Program/Project	PMO/	Mode of Procurement	Funds		Source of	Estimat	ed Budget (PhP)				
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic		NP-53.9 - Small Value Procurement	May	N/A	June	June					
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants Enhancement Training on Basic	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	September January	N/A N/A	October	October February	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	· · · · · · · · · · · · · · · · · · ·		Source of	Estimat	ed Budget (PhP)				
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	nent Schedule for Each Procurement Activity So			Source of	Fetimat	ed Budget (PhP)			
(PAP)	Trocurement Trogram/Troject	End-User	mode of Froduction	Advertisement/P			Contract	Funds	Total	MOOE	СО	Remarks
					ening of Bids	Award	Signing		Total	MOGE	00	(brief description of Program/Activity/Project)
	Training on Records Management											
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	July	N/A	August	August					
	for Non-Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	September		.,	.,		
	Training on Records Management											
	for Non-Financial Transaction	ARBDSP	ND 500 Coully of a Burning	0	N/A	0.111	0.1.1	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial		NP-53.9 - Small Value Procurement	September	N/A	October	October					
	Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP						GoP	3,000.00	3,000.00		
	Management Enhancement Training on Financial		NP-53.9 - Small Value Procurement	February	N/A	March	March					
	Management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP						GoP	3,000.00	3,000.00		
	Management Enhancement Training on Financial		NP-53.9 - Small Value Procurement	April	N/A	May	May		0,000.00	0,000.00		
	Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP						GoP	3,000.00	3,000.00		
	Management	7110001	NP-53.9 - Small Value Procurement	June	N/A	July	July	00.	0,000.00	0,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Financial	ARBDSP						GoP	3,000.00	3,000.00		
	Management	AKBD3I	NP-53.9 - Small Value Procurement	August	N/A	September	September	Gui	3,000.00	3,000.00		
	Enhancement Training on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management		THE SOLO SHIGH VALUE I TOCHEMENT	Сертение	14/1	October	October					
	for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	January	N/A	February	February					
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	March	March		-,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Training on Records Management											
	for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management		NF-55.9 - Small value Floculement	March	IN/A	April	Арш					
	for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	May	May					
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	May	N/A	June	June		0,000.00	0,000.00		
	Training on Records Management											
	for Financial Transaction	ARBDSP	ND 500 Coully of a Burning		N/A		l	GoP	3,000.00	3,000.00		
	Training on Records Management		NP-53.9 - Small Value Procurement	June	N/A	July	July					
	for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	August					
	Training on Records Management for Financial Transaction	ARBDSP						GoP	3,000.00	3,000.00		
		,5501	NP-53.9 - Small Value Procurement	August	N/A	September	September	301	3,000.00	5,000.00		
	Training on Records Management											
	for Financial Transaction	ARBDSP	ND 53 O. Carall Value Day	Contact	NI/A	Ortoba	Ontaba	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	September	N/A N/A	October February	October February	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February	N/A N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	· · · · · · · · · · · · · · · · · · ·		Source of	Estimate	ed Budget (PhP)				
(PAP)	,	End-User		Advertisement/P	Submission/Op	Notice of	Contract	Funds	Total	MOOE	СО	Remarks
					ening of Bids	Award	Signing		10141	002		(brief description of Program/Activity/Project)
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Internal Control	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Organizational											
	Development and Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	Fobruary	Fohrung	GoP	3,000.00	3,000.00		
	Training on Organizational		INF-55.9 - Small value Floculement	January	IN/A	February	February					
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Organizational		NP-53.9 - Small Value Procurement	February	N/A	March	March	+				
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
	Development and Management	AKBD3I	ND 52.0. Coroll Value Brownson	Marsh	NI/A	A: I	A: I	Goi	3,000.00	3,000.00		
	Training on Organizational		NP-53.9 - Small Value Procurement	March	N/A	April	April	+				
	Training on Organizational	ARBDSP						GoP	3,000.00	3,000.00		
	Development and Management	AKBD3I	ND 52.0. Coroll Value Brownson	A = =11	NI/A	Mari		Goi	3,000.00	3,000.00		
	Training on Organizational		NP-53.9 - Small Value Procurement	April	N/A	May	May	+				
	Training on Organizational Development and Management	ARBDSP			1			GoP	3,000.00	3,000.00		
	Development and Management	AKBD3I	NP-53.9 - Small Value Procurement	May	NI/A	luno	luno	Goi	3,000.00	3,000.00		
	Training on Organizational		INF-53.9 - Small value Floculement	May	N/A	June	June					
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
	bevelopment and Management	ARBDSI	NP-53.9 - Small Value Procurement	June	N/A	July	July	001	3,000.00	3,000.00		
	Training on Organizational		INF-55.9 - Small value Floculement	June	IN/A	July	July					
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
	bevelopment and Management	7110001	NP-53.9 - Small Value Procurement	July	N/A	August	August	COI	3,000.00	5,000.00		
	Training on Organizational		141 -55.5 - Small value Floculement	July	19/74	August	August					
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
	bevelopment and management	,	NP-53.9 - Small Value Procurement	August	N/A	September	September	00.	0,000.00	0,000.00		
	Training on Organizational		THE COLO CHICAL VALUE I TOCALCHICIA	riagaot	1471	Сортонност	Сортонност					
	Development and Management	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	September	N/A	October	October					
	Training on Conflict Management			,								
		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Conflict Management			,		,						
	0 0	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Conflict Management		14 55.5 Small value i localement	1 Columny	1477	Water	Water					
	rraining on commet management	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Conflict Management		INF-53.9 - Small value Floculement	IVIAICII	IN/A	April	April					
	Training on Connict Management	ARBDSP					l	GoP	3,000.00	3,000.00		
	Tunining on Conflict Management		NP-53.9 - Small Value Procurement	April	N/A	May	May	1				
	Training on Conflict Management	ARBDSP						GoP	3,000.00	3,000.00		
	T 11 C (11 11		NP-53.9 - Small Value Procurement	May	N/A	June	June					
	Training on Conflict Management	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	June	N/A	July	July					
	Training on Conflict Management	ARBDSP						GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	August		0,000.00	0,000.00		
	Training on Conflict Management	ARBDSP						GoP	3,000.00	3,000.00		
		ARBDSI	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Conflict Management	A DDDCD						C-D	2 000 00	2 000 00		
		ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Credit Management							0 -				
		ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Credit Management			,						_		
	5	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Credit Management		55.5 Small value Floculement	Cordary	1.4/13	Maion	Water	† †				
		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Credit Management		141 55.5 - Small value Floculement	Iviaicii	14/0	түрш	Opin	+ +				
		ARBDSP	ND 52.0. Corell Velve Service	0:1	L		M	GoP	3,000.00	3,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	May	May	l				

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schee	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P	Submission/Op		Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing					(brief description of Program/Activity/Project)
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP						GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April May	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Parliamentary Procedure in Conducting Meeting	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P			Contract	Funds	Total	MOOE	со	Remarks
				osting of IB/REI	ening of Bids	Award	Signing					(brief description of Program/Activity/Project)
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP						GoP	3,000.00	3,000.00		
	Leadership & Values Re-		NP-53.9 - Small Value Procurement	February	N/A	March	March					
	Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	July	June	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Accounting for Non- Accountants Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	ND 52.0. Small Value Descurement					GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	for ARBOs Enhancement Training on Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	for ARBOs Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April May	N/A	May	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Enhancement Training on Basic											
	Accounting for Non-Accountants	ARBDSP						GoP	3,000.00	3,000.00		
	for ARBOs		NP-53.9 - Small Value Procurement	June	N/A	July	July					
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Basic Accounting for Non-Accountants for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Organizational Development training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP						GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April	N/A	May June	May	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Enhancement Training on Leadership & Values Re- Orientation	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Management for Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		
	Training on Records Management for Non-Financial Transaction Training on Records Management	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	for Non-Financial Transaction Training on Records Management	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	for Non-Financial Transaction Training on Records Management	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	for Non-Financial Transaction Training on Records Management	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	for Non-Financial Transaction	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Bookkeeping Training on Simplified	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Simplified Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	Мау	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Leadership & Values Re- Orientation Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sobo	dule for Each P	rocuroment Ac	etivity.	Source of	Estimat	ed Budget (PhP)		
(PAP)	Procurement Program/Project	End-User	Mode of Procurement					Funds			00	Remarks
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training Workshop on the Preparation of Financial Statement for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimate	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Parliamentary Procedure Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Credit Management & Deliquency Control Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	2,222.22	2,222.22		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	2,222.22	2,222.22		
	Enterpreneuriel & Business Management Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	2,222.22	2,222.22		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Strategic Development Planning Seminar-Workshop	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workshop on Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Seminar Workhop on Strategic Development Plan Preparation For ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Training on Organizational Policy System & Procedures (PSPs)	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	Мау	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Organizational Management & Governance Training	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P	Submission/Op		Contract	Funds	Total	MOOE	СО	Remarks
				osting of IB/REI	ening of Bids	Award	Signing					(brief description of Program/Activity/Project)
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Prenaration Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Prenaration Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP					April	GoP	3,000.00	3,000.00		
	Prenaration Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Prenaration Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Preparation Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Preparation Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Prenaration Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan Prenaration	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Coaching & Mentoring on Strategic Development Plan & Annual Operations Plan	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Prenaration PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	25,000.00	25,000.00		
	PBD Quarterly Review & Planning Sesion	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		
	iTEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	25,000.00	25,000.00		
	iTEMA 2020 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	25,000.00	25,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)			
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)	
	Provincial PBD Targ 2021	get Setting for	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Enhancement Trair Accounting for No	-	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Train Accounting for No	-	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Train Accounting for No		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No	-	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No		ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No	-	ARBDSP		June		July	July	GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No	-	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July	N/A N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Trair Accounting for No	•	ARBDSP		August		September	September	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	_	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	September January	N/A N/A	October February	October February	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	ning on Credit	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Enhancement Trair Management		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	ning on Credit	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	_	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	_	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	ning on Credit	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Enhancement Trair Management		ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Enhancement Trair Management	ning on Credit	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the F Financial Statemen	-	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the F Financial Statemen		ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the F Financial Statemen		ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the F Financial Statemen		ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	Мау	May	GoP	3,000.00	3,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estimat	ed Budget (PhP)		Remarks (brief description of Program/Activity/Project)
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Preparation of Financial Statements for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	3,000.00	3,000.00		
	Workshop on the Basic Process Flow of Internal Audit for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	3,000.00	3,000.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	13,333.00	13,333.00		
	Provincial StakeHolders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	13,333.00	13,333.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source of	Estima	ted Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	6,000.00	6,000.00		
	Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	6,000.00	6,000.00		
	APCP Assesment Workshop	ARBDSP		August		September	October	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	15,750.00	15,750.00		
	APCP Assesment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	15,750.00	15,750.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	10,500.00	10,500.00		
	Enhanced Technology on Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	10,500.00	10,500.00		
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project for Sustainable Livelihood Training	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	11,000.00	11,000.00		
	Climate Resilient Farm Productivity Support Project Tarinings for Major Crop	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	24,000.00	24,000.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	7,500.00	7,500.00		
	EDES Assessment and Planning Workhop	ARBDSP	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	7,500.00	7,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	12,500.00	12,500.00		
	Sharing Learning Experiences on APCP/Micro Finance	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	12,500.00	12,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	4,500.00	4,500.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source of	Estimat	ed Budget (PhP)		
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Product Development Trainings	ARBDSP	ND 53.0. Corell Value Programme	Marsh	N/A	A = =:1	Mari	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	4,500.00	4,500.00		
	Product Development Trainings		NP-53.9 - Small Value Procurement	Мау	N/A	June	July					
	Due do et Decelement Tesining	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	4,500.00	4,500.00		
	Product Development Trainings	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	4,500.00	4,500.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Seminar Workhop on Micro Savings Operation (MSO)	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Training for ARBOs to be Developed as Micro Finance Provider	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Training Seminar for MSO Sustainable operation	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Coaching & Mentoring for ARBOS Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP GoP	2,000.00	2,000.00		
	Coaching & Mentoring for ARBOS	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	2,000.00	2,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August	N/A N/A	September	October February	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,000.00	5,000.00		
	Livelihood Trainings	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	5,000.00	5,000.00		
	Livelihood Trainings Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	5,000.00	5,000.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	Мау	N/A	June	July	GoP	22,500.00	22,500.00		
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	22,500.00	22,500.00		
	, 5	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	22,500.00	22,500.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity		Source of	Estimat	ed Budget (PhP)				
(PAP)	1 roducinent 1 rogramy roject	End-User	mode of Freedrenich	Advertisement/P			Contract	Funds	Total	MOOE	СО	Remarks
					ening of Bids	Award	Signing		lotai	MOOE	3	(brief description of Program/Activity/Project)
	Farm Business School / 25 Sesions	ARBDSP	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	22,500.00	22,500.00		
	Orientation on the ARBO under CP- WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Planning & Walk Thru under CP- WASH	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	8 Days Hand on Training Construction of IRF	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	43,200.00	43,200.00		
	Iron Removal Filter (IRF) materials	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,800.00	15,800.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	9,000.00	9,000.00		
	Wash Focused Livelihood Project	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	9,000.00	9,000.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement		N/A	February	March	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	January February	N/A	March	April	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	5,625.00	5,625.00		
	Food Processor Training	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	5,625.00	5,625.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	6,000.00	6,000.00		
	Product Enhancement under VLFED	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	6,000.00	6,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	3,000.00	3,000.00		
	Technical Assisstance Leading to Issuance of Cert. of Product Registration	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	3,000.00	3,000.00		
			Competitive Bidding NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
			Repeat Order Shopping	N/A Indicate Date	N/A N/A	Indicate Date Indicate Date	Indicate Date Indicate Date		-			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NP-53.2 Emergency Cases NP-53.3 Take-Over of Contracts	N/A N/A	N/A N/A	Indicate Date Indicate Date	Indicate Date Indicate Date		-			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			

Code	Procurement Program/Project	PMO/		Sched	dule for Each P	rocurement Ac	tivity	Source of	Estimated Budget (PhP)			
(PAP)		End-User		Advertisement/P osting of IB/REI			Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
			NP-53.13 UN Agencies, Int'l Organizations or Internat	N/A	N/A	Indicate Date	Indicate Date		-			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included

Date Prepared:

•		7.7
in or is within our approved budget for the year.		
Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:	Approved by:
hura Fani	Certa Jose	at l
NELIA T. SANTO	AIDA G. PIGAM	JOSEFINA CORAZON N. TURLA
PCAO	Accountant / Local Budget Officer	Head of/Office Agency