

**(Department of Agrarian Reform-South Cotabato) Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks - ITEMA (2nd Semester)	ARBDSP	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	144,500.00	144,500.00		
	Hired Vehicle - ITEMA (2nd Semester)	ARBDSP	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	86,700.00	86,700.00		
	Meals and Snacks - INFRA ( 2nd Semester)	ARBDSP	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	61,200.00	61,200.00		
	Meals and Snacks - SMME ( 1st Semester)	ARBDSP	NO	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	55,616.00	55,616.00		Conduct of Meetings and Assessment/Review and Planning Session
	Meals and Snacks - SMME ( 2nd Semester)	ARBDSP	NO	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	45,507.00	45,507.00		Conduct of Meetings and Assessment/Review and Planning Session
	Meal and Snack - ARC Cluster (3rd Qtr)	ARBDSP	NO	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	30,240.00	30,240.00		Conduct of Pulong-Pulong with Brgy., Brgy. Workshop Consultation
	Supplies - ARC Cluster (3rd Quarter)	ARBDSP	NO	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	6,300.00	6,300.00		Supplies used during the workshop
	Meals and Snack - ARBs Trained OD ( 1st Qrt)	ARBDSP	NO	NP-53.9 - Small	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	312,960.00	312,960.00		
	Meals and Snack - ARBs Trained OD ( 2nd Qrt)	ARBDSP	NO	NP-53.9 - Small	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	547,680.00	547,680.00		
	Meals and Snack - ARBs Trained OD ( 3rd Qrt)	ARBDSP	no	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	547,680.00	547,680.00		
	Meals and Snack - ARBs Trained OD ( 4th Qrt)	ARBDSP	no	NP-53.9 - Small	10-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	156,480.00	156,480.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies - ARBS Trained OD ( 1st Semester)	ARBDSP	no	NP-53.9 - Sma	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	215,160.00	215,160.00		
	Supplies - ARBS Trained OD ( 2nd Semester)	ARBDSP	no	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	176,040.00	176,040.00		
	Meals and Snacks- Formulation of New ARBOs (1st Semester)	ARBDSP	NO	NP-53.9 - Sma	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	219,560.00	219,560.00		
	Meals and Snacks- Formulation of New ARBOs (2nd Semester)	ARBDSP	No	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	179,640.00	179,640.00		
	Supplies - Formulation of New ARBOs (1st Semester)	ARBDSP	NO	NP-53.9 - Sma	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	59,880.00	59,880.00		
	Meal and Snack - Product Dev. (2nd-3rd Qtr)	ARBDSP	NO	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	20,160.00	20,160.00		
	Supplies - Product Dev. (2nd-3rd Qtr)	ARBDSP	No	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	5,040.00	5,040.00		
	Meals and Snacks - VLFED (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	236,800.00	236,800.00		
	Supplies - VLFED ( 2nd-3rd Qtr)	ARBDSP	no	NP-53.9 - Sma	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	59,200.00	59,200.00		
	Meals and Snacks - PDB Lawyering (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Sma	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	14,400.00	14,400.00		
	Supplies - PBD Lawyering ( 2nd-3rd Qtr)	ARBDSP	no	NP-53.9 - Sma	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	7,200.00	7,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks - Linksfarmm (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	236,800.00	236,800.00		
	Supplies - Linksfarmm( 2nd-3rd Qtr)	ARBDSP	no	NP-53.9 - Small	7-Jan-22	N/A	19-Jan-22	19-Jan-22	GoP	59,200.00	59,200.00		
	Meals and Snacks - FBS (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	144,000.00	144,000.00		
	Supplies - FBS ( 2nd-3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	24,000.00	24,000.00		
	Meals and Snacks - PAHP (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	60,000.00	60,000.00		
	Supplies - PAHP ( 2nd-3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	10,000.00	10,000.00		
	Meals and Snacks - Marketing Assistance (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	43,200.00	43,200.00		
	Supplies - Marketing Assistance (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	7,200.00	7,200.00		
	Meals and Snacks - ARBO Dev. As MF (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	72,000.00	72,000.00		
	Supplies - ARBO Dev. As MF (2nd, 3rd & 4th Qtr)Marketing Assistance (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	18,000.00	18,000.00		
	Meals and Snacks - ACMF (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	90,400.00	90,400.00		
	Supplies - ACMF (2nd, 3rd & 4th Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	36,160.00	36,160.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks - WATSAN (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	9,600.00	9,600.00		
	Supplies - WATSAN ( 2nd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	4,800.00	4,800.00		
	Meals and Snacks - SLS(2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	152,000.00	152,000.00		
	Supplies - SLS(2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	114,000.00	114,000.00		
	Meals and Snacks - MBF (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	112,000.00	112,000.00		
	Supplies - MBF (2nd and 3rd Qtr)	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	84,000.00	84,000.00		
	Fuel Pol Products EDES/SIBs/CRFPSPS	ARBDSP	NO	NP-53.9 - Small	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GoP	100,000.00	100,000.00		
	Fuel Pol Products EDES/SIBs/CRFPSPS	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	50,000.00	50,000.00		
	EPAHP-LEARNING HUB	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	300,000.00	300,000.00		
	WATSAN FACILITY	ARBDSP	no	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	80,000.00	80,000.00		
	SLS-HARD COMPONENT FARM MaCHINERIES	ARBDSP	NO	NP-53.9 - Small	13-Dec-21	N/A	7-Jan-22	8-Jan-22	GoP	500,000.00	500,000.00		
	MBF-Hard Component FARM MaCHINERIES	ARBDSP	YES	NP-53.9 - Small	13-Dec-21	N/A	7-Jan-22	8-Jan-22	GoP	1,000,000.00	1,000,000.00		
	LAD Related Trainings for 1st Semester	LTID	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	368,500.00	368,500.00		
	LAD Related Trainings for 2nd Semester	LTID	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	301,500.00	301,500.00		

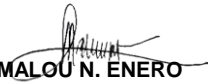
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	LAD Related Communication Expenses 1st Semester	LTID	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	10,500.00	10,500.00		
	LAD Communication Expenses 2nd Semester	LTID	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	10,500.00	10,500.00		
	Survey Services	LTID	YES	Competitive Bidding	13-Dec-21	1/5/2022	12-Jan-22	14-Jan-22	GoP	1,347,000.00	1,347,000.00		
	LAD General Services	LTID	NO	Direct Contracting	N/A	N/A	1/6/2022	1/7/2022	GoP	132,000.00	132,000.00		
	LAD Transportation and Delivery Expenses	LTID	NO	NP-53.9 - Small	13-Jan-22	N/A	24-Jan-22	24-Jan-22	GoP	30,000.00	30,000.00		
	Non-LAD Related Training for 1st Semester	LTID	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	76,450.00	76,450.00		
	Non-LAD Related Training for 2nd Semester	LTID	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	62,550.00	62,550.00		
	Post-LAD Related Training for 1st Semester	LTID	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	173,250.00	173,250.00		
	Post-LAD Related Training for 2nd Semester	LTID	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	141,750.00	141,750.00		
	DARAB Related Trainings and Meetings 1st Semester	DARAB	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	68,750.00	68,750.00		
	DARAB Related Trainings and Meetings 2nd Semester	DARAB	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	56,250.00	56,250.00		
	DARAB Representation Expenses 1st Semester	DARAB	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	61,050.00	61,050.00		
	DARAB Representation Expenses 2nd Semester	DARAB	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	49,950.00	49,950.00		
	ALI Related Trainings and Meetings 1st Semester	Legal Div.	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	134,750.00	134,750.00		

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	ALI Related Trainings and Meetings 2nd Semester	Legal Div.	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	110,250.00	110,250.00		
	General Services	Legal Div.	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	28,000.00	28,000.00		
	ALI Representation Expenses 1st Semester	Legal Div.	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	14,850.00	14,850.00		
	ALI Representation Expenses 2nd Semester	Legal Div.	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	12,150.00	12,150.00		
	ALA Related Trainings and Meetings 1st Semester	Legal Div.	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	65,450.00	65,450.00		
	ALA Related Trainings and Meetings 2nd Semester	Legal Div.	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	53,550.00	53,550.00		
	ALA Communication expenses 1st Semester	Legal Div.	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	11,000.00	11,000.00		
	ALA Communication expenses 2nd Semester	Legal Div.	NO	NP-53.9 - Small	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	9,000.00	9,000.00		
	Utility Expenses	GAS	no	Direct Contract	N/A	N/A	1/6/2022	1/7/2022	GoP	1626000	1,626,000.00		
	Communication Expenses	GAS	no	Direct Contract	N/A	N/A	1/6/2022	1/7/2022	GoP	860000	860,000.00		
	Professional Services	GAS	no	Direct Contract	N/A	N/A	1/6/2022	1/7/2022	GoP	120000	120,000.00		
	General Services	GAS	no	Direct Contract	N/A	N/A	1/6/2022	1/7/2022	GoP	2000000	2,000,000.00		
	Representation Expenses	GAS	NO	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	193000	193,000.00		
	Rent/Lease Expenses	GAS	no	Direct Contract	N/A	N/A	1/6/2022	1/7/2022	GoP	3773000	3,773,000.00		
	Supplies AVAILABLE AT PS-DBM 1st Qtr	GAS	no	NP-53.5 Agency	N/A	N/A	17-Jan-22	17-Jan-22	GoP	398936	398,936.00		
	Supplies AVAILABLE AT PS-DBM 2nd Qtr	GAS	no	NP-53.5 Agency	N/A	N/A	3/15/2022	3/17/2022	GoP	271095	271,095.00		

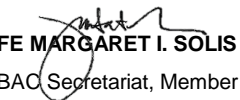
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies AVAILABLE AT PS-DBM 3rd Qtr	GAS	no	NP-53.5 Agend	N/A	N/A	6/15/2022	6/17/2022	GoP	466671	466,671.00		
	Supplies AVAILABLE AT PS-DBM 4th Qtr	GAS	no	NP-53.5 Agend	N/A	N/A	9/19/2022	9/21/2022	GoP	416761	416,761.00		
	Supplies Other Items Not AVAILABLE AT PS-DBM 1st Qtr	GAS	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	270410	270,410.00		
	Supplies Other Items Not AVAILABLE AT PS-DBM 2nd Qtr	GAS	no	NP-53.9 - Sma	3/1/2022	N/A	3/15/2022	3/17/2022	GoP	183750	183,750.00		
	Supplies Other Items Not AVAILABLE AT PS-DBM 3rd Qtr	GAS	no	NP-53.9 - Sma	6/1/2022	N/A	6/15/2022	6/17/2022	GoP	385950	385,950.00		
	Supplies Other Items Not AVAILABLE AT PS-DBM 4th Qtr	GAS	no	NP-53.9 - Sma	9/5/2020	N/A	9/19/2022	9/21/2022	GoP	372860	372,860.00		
	QMS Activities/Surveillance Audit	STOD	no	NP-53.9 - Sma	9/5/2020	N/A	9/19/2022	9/21/2022	GoP	100000	100,000.00		
	QMS Meetings	STOD	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	50000	50,000.00		
	DARMO Year-end Assessment	STOD	no	NP-53.9 - Sma	9/5/2020	N/A	9/19/2022	9/21/2022	GoP	100000	100,000.00		
	Annual Provincial Assessment/ General Assembly	STOD	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	200000	200,000.00		
	BARC Trainings	STOD	no	NP-53.9 - Sma	3/1/2022	N/A	3/15/2022	3/17/2022	GoP	161000	161,000.00		
	BAC Meetings	STOD	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	36000	36,000.00		
	COA Exit Conference	STOD	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	6600	6,600.00		
	HRMPSTB Meetings	STOD	no	NP-53.9 - Sma	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	13600	13,600.00		

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	Retirement Program	STOD	no	NP-53.9 - Small	9/5/2020	N/A	9/19/2022	9/21/2022	GoP	50000	50,000.00		
	HRD TRAININGS	STOD	no	NP-53.9 - Small	5-Jan-22	N/A	17-Jan-22	17-Jan-22	GoP	475100	475,100.00		

Prepared by:

  
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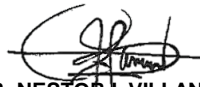
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