


DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|-----------------------------------------------------------------|--------------|-------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-------|-----------------|------------------------|------------|--|---------------------------------------------------------|
| | | | | Advertisement/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| 50214990 00 | Farm Inputs | ARBDS | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 440,000.00 | 440,000.00 | - | | |
| 50202010 00 | Catering Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,511,500.00 | 1,511,500.00 | - | | |
| 50202010 00 | Catering Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 1,653,500.00 | 1,653,500.00 | - | | |
| 50202010 00 | Catering Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 346,000.00 | 346,000.00 | - | | |
| 50202010 01 | Catering Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 183,000.00 | 183,000.00 | - | | |
| 50214990 00 | Farm Machinery & Equipments | ARBDS | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 2,000,000.00 | 2,000,000.00 | - | | |
| 50203090 00 | POL Products | ARBDS | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 215,670.00 | 215,670.00 | - | | |
| 50203090 00 | POL Products | ARBDS | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 215,670.00 | 215,670.00 | - | | |
| 50203090 00 | POL Products | ARBDS | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 215,670.00 | 215,670.00 | - | | |
| 50203090 00 | POL Products | ARBDS | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 215,670.00 | 215,670.00 | - | | |
| 50203010 02 | Common-use Office Supplies | ARBDS | Shopping | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 550,000.00 | 550,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | ARBDS | Shopping | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 415,000.00 | 415,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | ARBDS | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 410,000.00 | 410,000.00 | - | | |
| 50203220 01 | Semi-Expendable Machinery & Eqpt Expenses-Furnitures & Fixtures | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | - | | |
| 50203990 00 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 390,000.00 | 390,000.00 | - | | |
| 50203990 01 | Other Supplies & Materials | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 305,000.00 | 305,000.00 | - | | |
| 50213060 01 | Repairs & Maintenance-Motor Vehicles | ARBDS | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 100,000.00 | 100,000.00 | - | | |
| 50212990 00 | Other General Services | ARBDS | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 130,000.00 | 130,000.00 | - | | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 55,500.00 | 55,500.00 | - | | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 55,500.00 | 55,500.00 | - | | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 55,500.00 | 55,500.00 | - | | |
| 50212990 00 | Other General Services | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 55,500.00 | 55,500.00 | - | | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 17,500.00 | 17,500.00 | - | | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 17,500.00 | 17,500.00 | - | | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 17,500.00 | 17,500.00 | - | | |
| 50205010 00 | Postage Stamps | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 17,500.00 | 17,500.00 | - | | |
| 50203090 00 | POL Products | DARAB | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 42,000.00 | 42,000.00 | - | | |
| 50203090 00 | POL Products | DARAB | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 46,000.00 | 46,000.00 | - | | |
| 50203090 00 | POL Products | DARAB | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 46,000.00 | 46,000.00 | - | | |
| 50203090 00 | POL Products | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 45,000.00 | 45,000.00 | - | | |
| 50201010 00 | Traveling Expenses | DARAB | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 164,000.00 | 164,000.00 | - | | |
| 50201010 00 | Traveling Expenses | DARAB | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 164,000.00 | 164,000.00 | - | | |
| 50201010 00 | Traveling Expenses | DARAB | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 164,000.00 | 164,000.00 | - | | |
| 50201010 00 | Traveling Expenses | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 164,000.00 | 164,000.00 | - | | |
| 50205020 02 | Telephone Expenses | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 7,750.00 | 7,750.00 | - | | |
| 50205020 02 | Telephone Expenses | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 7,750.00 | 7,750.00 | - | | |
| 50205020 02 | Telephone Expenses | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 7,750.00 | 7,750.00 | - | | |
| 50205020 02 | Telephone Expenses | DARAB | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 7,750.00 | 7,750.00 | - | | |
| 50604050 12 | Photocopier | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 45,000.00 | - | 45,000.00 | | |
| 50604050 03 | Computer Desktop | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 45,000.00 | - | 45,000.00 | | |
| 50604050 03 | DSLR Camera | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 170,000.00 | - | 170,000.00 | | |
| 50604050 10 | Bullet vest | DARAB | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 35,000.00 | - | 35,000.00 | | |
| 50203010 02 | Common-use Office Supplies | DARAB | Shopping | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 95,000.00 | 95,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | DARAB | Shopping | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 36,000.00 | 36,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | DARAB | Shopping | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 50,000.00 | 50,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | DARAB | Shopping | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 36,000.00 | 36,000.00 | - | | |
| 50202010 00 | Catering Services | DARAB | NP-53.10 Lease of Real Property and | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 37,000.00 | 37,000.00 | - | | |
| 50202010 00 | Catering Services | DARAB | NP-53.10 Lease of Real Property and | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 37,000.00 | 37,000.00 | - | | |
| 50202010 00 | Catering Services | DARAB | NP-53.10 Lease of Real Property and | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 37,000.00 | 37,000.00 | - | | |
| 50202010 00 | Catering Services | DARAB | NP-53.10 Lease of Real Property and | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 37,000.00 | 37,000.00 | - | | |
| 50203090 00 | POL Products | LEGAL | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 126,250.00 | 126,250.00 | - | | |
| 50202010 00 | Catering Services | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 72,700.00 | 72,700.00 | - | | |
| 50202010 00 | Catering Services | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 72,700.00 | 72,700.00 | - | | |
| 50202010 00 | Catering Services | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 72,700.00 | 72,700.00 | - | | |
| 50202010 00 | Catering Services | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 72,700.00 | 72,700.00 | - | | |
| 50299070 01 | CD Asia Jurisprudence | LEGAL | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 117,000.00 | 117,000.00 | - | | |
| 50299070 01 | CD Asia Jurisprudence | LEGAL | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 117,000.00 | 117,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | LEGAL | Shopping | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 185,000.00 | 185,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | LEGAL | Shopping | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 170,000.00 | 170,000.00 | - | | |
| 50203010 02 | Common-use Office Supplies | LEGAL | Shopping | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 164,740.00 | 164,740.00 | - | | |
| 50212990 00 | Other General Services | LEGAL | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 422,400.00 | 422,400.00 | - | | |
| 50205030 00 | Internet Subscription | LEGAL | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 48,000.00 | 48,000.00 | - | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|----------------------------------------|--------------|--------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|---------------------------------------------------------|
| | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50604050 02 | Document Camera | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 31,000.00 | - | 31,000.00 | |
| 50604050 03 | Computer Set | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 80,000.00 | - | 80,000.00 | |
| 50604050 02 | Camera | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 45,000.00 | - | 45,000.00 | |
| 50604050 02 | Drone | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 101,290.00 | - | 101,290.00 | |
| 50604050 12 | Photocopier | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 34,000.00 | - | 34,000.00 | |
| 50202010 00 | Catering Services | LTSP | NP-53.10 Lease of Real Property and | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 52,000.00 | 52,000.00 | - | |
| 50202010 00 | Catering Services | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 52,000.00 | 52,000.00 | - | |
| 50201010 00 | Traveling Expenses | LTSP | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 118,000.00 | 118,000.00 | - | |
| 50201010 00 | Traveling Expenses | LTSP | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 115,000.00 | 115,000.00 | - | |
| 50201010 00 | Traveling Expenses | LTSP | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 115,000.00 | 115,000.00 | - | |
| 50201010 00 | Traveling Expenses | LTSP | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 113,000.00 | 113,000.00 | - | |
| 50212990 00 | Other General Services | LTSP | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 110,000.00 | 110,000.00 | - | |
| 50207010 02 | Survey Expenses | LTSP | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,195,000.00 | 1,195,000.00 | - | |
| 50207020 02 | Research ,Exploration & Dev't Expenses | LTSP | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 381,000.00 | - | 381,000.00 | |
| 50203990 01 | Other Supplies & Materials | LTSP | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 64,500.00 | 64,500.00 | - | |
| 50203990 01 | Other Supplies & Materials | LTSP | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 64,500.00 | 64,500.00 | - | |
| 50604050 03 | Machinery & Equipment-ICTE | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 95,000.00 | - | 95,000.00 | |
| 50604050 03 | Machinery & Equipment-ICTE | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 88,000.00 | - | 88,000.00 | |
| 50213060 01 | Repairs & Maintenance-Motor Vehicles | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 79,262.50 | 79,262.50 | - | |
| 50213060 01 | Repairs & Maintenance-Motor Vehicles | STOD | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 79,262.50 | 79,262.50 | - | |
| 50213060 01 | Repairs & Maintenance-Motor Vehicles | STOD | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 79,262.50 | 79,262.50 | - | |
| 50213060 01 | Repairs & Maintenance-Motor Vehicles | STOD | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 79,262.50 | 79,262.50 | - | |
| 50204010 00 | Water Expenses | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 116,800.00 | 116,800.00 | - | |
| 50204020 00 | Electricity Expenses | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 700,000.00 | 700,000.00 | - | |
| 50205010 00 | Postage and Courier Services | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 12,500.00 | 12,500.00 | - | |
| 50205020 02 | Telephone Expenses -Landline | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 640,000.00 | 640,000.00 | - | |
| 50212990 00 | Other General Services | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,280,000.00 | 1,280,000.00 | - | |
| 50212020 00 | Janitorial Services | STOD | Competitive Bidding | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,188,000.00 | 1,188,000.00 | - | |
| 50212030 00 | Security Services | STOD | Competitive Bidding | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,500,000.00 | 1,500,000.00 | - | |
| 50203990 00 | Supplies & Materials Expenses | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 250,000.00 | 250,000.00 | - | |
| 50201010 00 | Traveling Expenses | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 190,000.00 | 190,000.00 | - | |
| 50201010 00 | Traveling Expenses | STOD | Direct Contracting | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 190,000.00 | 190,000.00 | - | |
| 50201010 00 | Traveling Expenses | STOD | Direct Contracting | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 170,000.00 | 170,000.00 | - | |
| 50201010 00 | Traveling Expenses | STOD | Direct Contracting | N/A | N/A | 4th Quarter | 4th Quarter | GoP | 150,000.00 | 150,000.00 | - | |
| 50202010 00 | Training Expenses | STOD | NP-53.7 Highly Technical Consultants | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 150,000.00 | 150,000.00 | - | |
| 50203090 00 | POL Products | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,200,000.00 | 1,200,000.00 | - | |
| 50299050 01 | Office Space Rental | STOD | NP-53.10 Lease of Real Property and | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,320,000.00 | 1,320,000.00 | - | |
| 50205030 00 | Internet Subscription | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 120,000.00 | 120,000.00 | - | |
| 50604050 02 | Document Camera | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 45,000.00 | - | 45,000.00 | |
| 50604050 02 | Computer Set | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 225,000.00 | - | 225,000.00 | |
| 50604050 03 | Laptop | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 120,000.00 | - | 120,000.00 | |
| 50604050 12 | Photocopier HD with scanner | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 100,000.00 | - | 100,000.00 | |
| 50299070 01 | Zoom/Cloud Subscription | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 195,000.00 | 195,000.00 | - | |
| 50299070 01 | Antivirus | STOD | Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 21,000.00 | 21,000.00 | - | |

26,440,510.00 24,800,220.00 1,640,290.00


Prepared by:


MARIA GIZELLA F. LANUZGA
 Head,BAC Secretariat

Recommending Approval:



ENGR. JENA C. SALAUG
 Chairperson,Bids & Awards Committee

Approved by:


ANA GEORGINA C. SAYSIP,CPA
 Vice Chairman,Bids & Awards Committee


ATTY. JUDITH P. MANTOS
 Head of the Procuring Entity/PARPC

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MARIA FE B. LOBATON
 OIC,Budget Section