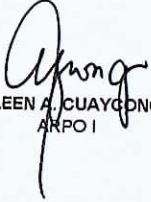


DAR Western Samar Indicative Annual Procurement Plan for FY 2022

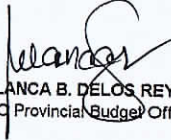
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM												
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARBD SP/AJD	YES	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	482,729.77	482,729.77		For office use
	GASS/MANDATORIES												
5029903000	General Services	STOD/LTSP/DAR AB/LEGAL	YES	Competitive Bidding	Oct. 20, 2021	Nov. 10, 2021	Nov. 13, 2021	Nov. 14, 2021	GoP	2,380,000.00	2,380,000.00		Provision of Four (4) Janitorial/Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DAR AB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	836,000.00	836,000.00		DARPO and DARMOs Water/Electric/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DAR AB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	477,000.00	477,000.00		DARPO & DARMO consumption
5029903000	Rental	STOD/LTSP/DAR AB/LEGAL	YES	NP-53.10 Lease of Real Property and V	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DAR AB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00		For DARMO and service vehicles repairs & maintenance
5029903000	Other Gen. services	STOD/LTSP/DAR AB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	2,380,000.00	2,380,000.00		Repair & maintenance of office space
5029903000	Lubricants	STOD/LTSP/DAR AB/LEGAL	YES	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00		Consumption of fuel
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)												
5029903000	Trainings/Conference/Seminars	LTSP	YES	NP-53.9 - Small Value Procurement	Quarterly conference	Quarterly conference	Quarterly conference	Quarterly conference	GoP	63,750.00	63,750.00		MAROS Assessment
	Agrarian Legal Services (ALS) - DARAB												
5029903000	Trainings/Conference/Seminars	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference		255,000.00	255,000.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	GoP	108,800.00	108,800.00		Purchase of Cellcards
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	43,500.00	43,500.00		Computer Inks/Printers
5029903000	Office Equipments/Appliances	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	75,500.00	75,500.00		Ceiling fan/Steel cabinet
5029903000	Repair & Maintenance (Office & Equipments)	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	18,450.00	18,450.00		Materials for office improvement
	Agrarian Legal Services (ALS) - Legal												
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	GoP	191,250.00	191,250.00		Detailed description appeared at PPMP
5029903000	Communication Supplies/Equipments	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	Feb/Apr/Jul	GoP	117,000.00	117,000.00		Purchase of Cellcards/Cellphone
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,400.00	10,400.00		Computer Inks/Flashdrive/Orocan box
5029903000	Replacement of service vehicle parts/accessories and other Pol products	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	140,000.00	140,000.00		Purchase of Tires and other vehicle parts
	Agrarian Reform Beneficiary Development Program (ARBDSP)												
5029903000	Trainings/Conference/Seminars	ARBDSP	YES	Competitive Bidding	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	1,469,000.00	1,469,000.00		Training onsite on ARBOs
5029903000	Common Supplies & Equipments not Available at PS. DBM	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	38,400.00	38,400.00		Computer Inks
5029903000	Purchase of Farm Machineries & Equipments	ARBDSP	YES	Competitive Bidding	June	June	July	July	GoP	1,500,000.00	1,500,000.00		Detailed description appeared at PPMP
5029903000	Medical Supplies and accessories	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	40,000.00	40,000.00		Hygiene Kits
5029903000	Farm inputs & Construction supplies for EDES	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	333,000.00	333,000.00		Detailed description appeared at PPMP

5029903000	Purchase of agricultural supplies/materials for CRFPS	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	330,000.00	330,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Fuel Oil & Lubricants and Repair of Service Vehicle	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	50,000.00	50,000.00		Replacement of parts/sonsumption of diesel
5029903000	Purchase of Hardware materials for CPWASH activity	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	60,000.00	60,000.00		Detailed description appeared at PPMP
5029903000	Auto Parts and Maintenance	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	50,000.00	50,000.00		Replacement of parts
5029903000	Professional Services	ARBDSP	YES	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	40,000.00	40,000.00		Speakers honorarium
Support to Operation Division (STOD)										339,630.00	339,630.00		
5029903000	Conference/Trainings/Seminars	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	258,750.00	258,750.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS, DBM	STOD	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	16,800.00	16,800.00		Computer inks
5029903000	Customized T-Shirt	STOD	YES	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	51,000.00	51,000.00		For Womens Month Celebration
5029903000	Communication supplies	STOD	YES	NP-53.9 - Small Value Procurement	Quarterly Consumption	Quarterly Consumption	Quarterly Consumption	Quarterly Consumption	GoP	13,080.00	13,080.00		Cellcards
TOTAL:										14,853,409.77	14,853,409.77		

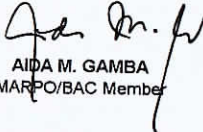
Prepared by:


 AILEEN A. CUAYCONG
 ARPO I

Funded by:

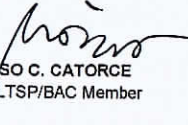

 BLANCA B. DELOS REYES
 OIC Provincial Budget Officer

Recommending Approval:



 AIDA M. GAMBA
 MARPO/BAC Member

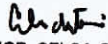

 LINDA U. AGBON
 MARPO/BAC Member


 THELMA L. ALFARO
 CARPO-ARBDSP/BAC Member


 ALFONSO C. CATORCE
 CARPO-LTSP/BAC Member

Approved by:


 ATTY. JEROME L. PADERES
 CHIEF-LEGAL/BAC Member


 ENGR. CELSA G. MABUTIN
 OIC PARPO II/HOPE