

Department of Agrarian Reform (DAR) Tarlac Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials													
2000000000000000/31010000000000/32010000000000/33010000000000	1. Common-use supplies & Equipment procured in PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,807,818.51	1,807,818.51		
2000000000000000/31010000000000/32010000000000/33010000000000	2. Other items not available in PS-DBM	All sectors	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,153,181.49	1,153,181.49		
B. Utilities													
1000000000000000	1. Electricity	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
1000000000000000	2. Water/Purified Drinking Water	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
1000000000000000	3. Telephone-Landline	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP				
1000000000000000	4. Mobile phone service	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	178,000.00	178,000.00		
1000000000000000	5. Internet & cable services	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	162,000.00	162,000.00		
1000000000000000	6. Postage Stamps / Courier Services	DARAB, Legal, Admin, MARO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	241,000.00	241,000.00		
2000000000000000/31010000000000/32010000000000/33010000000000/10000000000000000	7. POL products	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
00000/3201000000000000/33010000000000000	8. Printing	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
C. General Services													
1000000000000000	1. Security Services	DARPO	YES	Competitive Bidding	Yearly	N/A	N/A	N/A	GoP	1,450,000.00	1,450,000.00		
1000000000000000	2. Janitorial (Job Order)	DARPO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
3101000000000000	3. Survey	LAD	NO	NP-53.9 - Small Value Procurement					GoP	271,000.00	271,000.00		
1000000000000000	4. Office Rental	DARPO/MARO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Yearly	Yearly	GoP	1,700,000.00	1,700,000.00		
3101000000000000/32010000000000/33010000000000000	5. Other General Services	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		
D. Repair and Maintenance of Vehicle													
1000000000000000	1. Vehicle Insurance/registration	DARPO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	GoP	49,000.00	49,000.00		
1000000000000000	2. Labor & other spare parts	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	126,000.00	126,000.00		
E. Repair and maintenance of Equipment													
		Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00		
F. Repair and maintenance of Building													
		Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
G. Other Services													
00000/3201000000000000/33010000000000000	1. Legal services	Legal	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	205,000.00	205,000.00		
1000000000000000	2. Fidelity bond	Admin	NO	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	19,000.00	19,000.00		
3101000000000000/32010000000000/33010000000000000	3. Other Professional Services	All sectors	NO	Direct Contracting					GoP				
00000/3201000000000000/33010000000000000	H. Representation Expense	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	291,000.00	291,000.00		
I. Training Service													
2000000000000000/31010000000000/32010000000000/33010000000000000	1. Hotel-based/DARPO Trainings	All sectors	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,244,690.00	4,244,690.00		
J. Subsidies													
3301000000000000	Provisions of Farm Machineries and Equipments	PBD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000,000.00	4,000,000.00		
3301000000000000	Provisions Support Facilities & Equipment under EPAHP	PBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		

TOTAL

17,992,690.00 17,992,690.00

Prepared by: